

Waggaa 23<sup>ffaa</sup> ..... Lak. ....2/2007  
 ፳፫ኛ ዓመት..... ቁጥር.....፪/፪ሺ፯  
 23<sup>rd</sup> year ..... No. ....2/2015



Finfinnee,.....Bitootessa 8, bara 2007  
 ፊንፊን፤.....መጋቢት ፰ ቀን ፪ሺ፯  
 Finfine,..... March 17, 2015

# MAGALATA OROMIYAA

## L μ E ρ %o Z Më ;

# MEGELETA OROMIA

Gatiin Tokkoo ..... Qarshii 52.92   ረ « è " ብ ..... 52 ብር ከ 92 ሳንቲም Unit Price ..... Birr 52.92	To'annoo Caffee Mootummaa Naannoo Oromiyaatiin Kan Bahe I %o Z M ë   ብሔራዊ ፎፍ" ፣ L ረ R r በጨፌ ኦሮሚያ ግ ጠ ፊ } ገ ፣ ።	Lak. S. Poostaa ..... 21383-1000 ፎ.ፓ.ቂ.፣ .....21383-1000 P.O.Box ..... 21383-1000
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<b>OABIYYEE</b> <b>Labsii Lakk 188/2006</b> Labsii Baajata Hojiiwwan Mootummaa Naannoo Oromiyaa bara 2007tiif Labsame.....Fuula 1	<b>ማውጫ</b> <b>አዋጅ ቁጥር ፩፻፹፰/፪ሺ፯</b>  የ፪ሺ፯ ዓ.ም የበጀት አዋጅ ለኦሮሚያ ብሔራዊ ክልላዊ መንግሥት ሥራዎች የታወጀ.....ገጽ ፩	<b>CONTENT</b> <b>Proclamation No. 188 /2006</b> Budget Proclamation for Oromia National Regional State Services 2007 EFY.....page 1
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LABSII BAAJATAA HOJIIWWAN-MOOTUMMAA NAANNOO OROMIYAATIIF LABSAME  
 Bara baajata 2007tti hojiiwwanii fi tajaajilawwan Naannoo Oromiyaa keessatti adeemisfamaniif baajatni barbaachisaa ta'e raggaasifamee hojiirra oolchuun barbaachiisaa waan ta'eef, akka Heera Mootummaa Naannoo Fooyya'ee bahe labsii 46/1994 keewwata 49/(3) (a) tti kan kanatti aanu labsameera.

**Kutaa Tokko**  
**Waliigalaa**  
**1. Mata Duree Gababaa**  
Labasiin kun "Bara bajataa 2007tti Labsii baajataa Mootummaa Naannoo Oromiyaa Lakk.188 /2006" jedhame waamu ni danda'a.  
  
**2. Baraa fi Hamma Bajataa**  
Adoolessa 1 bara 2006 irraa eegalee hanga Waxabajjii 30 bara 2007tti kan raawwatu bara baajataa waggaa tokko keessatti galii Naannoo irraa argamuu fi maallaqa biraa irraa hojiiwwanii fi tajaajilawwan gaba-

ለኦሮሚያ ብሔራዊ ክልላዊ መንግሥት ሥራዎች የበጀት አዋጅ  
  
ለ፪ሺ፯ በጀት ዓመት በኦሮሚያ ክልል ውስጥ ለሚከናወኑት ሥራችና አገልግሎቶች የሚያስፈልገውን በጀት አጽድቆ ሥራ ላይ ማዋል አስፈላጊ በመሆኑና ተሻሽሎ በወጣው የክልሉ መንግስት ሕገ መንግሥት አዋጅ ቁጥር ፵፯/፲፱፻፺፬ አንቀጽ ፵፱ (፫)(ሀ) መሠረት የሚከተለው ታወጃል፡፡  
  
**ክፍል አንድ**  
**ጠቅላላ**  
**፩. አጭር ርዕስ**  
ይህ አዋጅ የ፪ሺ፯ በጀት ዓመት የኦሮሚያ ክልላዊ መንግሥት በጀት አዋጅ ቁጥር ፩፻፹፰/፪ሺ፯ ተብሎ ልጠቀስ ይችላል፡፡  
  
**፪. የበጀት ዓመትና መጠን**  
ከሐምሌ ፩ ቀን ፪ሺ፯ ዓ.ም ጀምሮ እስከ ሰኔ 30 ቀን ፪ሺ፯ በሚፈጸመው በአንድ የበጀት ዓመት ውስጥ በክልሉ

**BUDGET PROCLAMATION FOR OROMIA NATIONAL REGIONAL STATE SERVICES**  
  
WHEREAS, it is necessary to adopt and implement the budgetary appropriation which are required for the purposes and services of Oromia Regional State For the 2007 Ethiopian Fiscal Year, In Accordance with Article 49 (3)(a) of the Revised Constitution of the Region No 46/2001, it is hereby proclaimed as follows:  
  
**Part One**  
**General**  
**1. Short Title**  
This Proclamation may be cited as the "2007 Ethiopian Fiscal Year " Oromia Regional State Budget Proclamation No. 188/2006 E.C  
  
**2. Budget Year and Amount of Budget**  
Regional Budget is hereby appropriated for the fiscal year commencing to Hamle 1, 2006 (E.C.) and ending on Sene 30, 2007 (E.C.) from public revenues and

tee kanaan walqabate keessatti ibsamaniif akkuma kanatti aanutti ta'eera.

- (a) Baasii Marmaartuuf Qr. ... 5,279,985,553.00
- (b) Baasii Kaappitaalaaf. Qr. .... 6,323,915,584.00
- (c) Gargarsa Aanaalee fi Bul.magaal-aaf ..... Qr. 14,845,966,532.00
- (d) Deeggarsa Baasii Piroojektoota Gal-mawwan Misooma Barkumee . . . Qr. 4,867,500,000.00
- (e) Ittin of eeggannoo..... Qr. 350,000,000.00

Walitti.....Qr. 31,667,367,669.00 (Biliyoona soddomi tokkoo fi miliyoona dhibba jahaa fi miliyoona jahaatami torbaai fi kuma dhibba sadii fi kuma jahatamii torbaa fi dhibbaa jahaa fi jahatami sagal) baasii ta'ee akka kaffalamu baajatni Naannoo kanaa labsii kanaan heyyama-meera. (Facaatiin isaa labsii kanaa wajjin qabsifameera).

**Kutaa Lama  
Bulchiinsa Baajataa**

**3. Jijjiirraa Baajataa**

Jijjiirraan baajataa akkaataa Labsii Bulchiinsa Faayinaansii Mootummaa Naannoo Oromiyaa Lakk.156/2002 keewwata 22,23,24 fi 25 akkasumas Dambii Bulchiinsa Faayinaansii lakk. 138/2004 Keewwata 9 fi 10 bu'uureffachuun kan raawwatamu ta'a.

**4. Baajatni Baasii Ta'ee akka Kaffalamu Ajajuu**

Dhimmi kan ilaalu hoggantoota manneen hojii Mootummaa Naannoo Oromiyaa hojii fi tajaajila manneen hojii isaaniif labsii kanaan galii Naannoo fi horii biraa irraa heyyamameef gaaffii kaffaltii yommuu dhiyeessan Oogganaan Biiroo Maallaqaa fi Misooma Dinagdee Oromiyaa akka kaffalu heyyamameefii ajajameera.

**5. Baajata Ittiin Eeggannoo**

Baajata ittii- eeggannoodhaaf qabame kan kaffalamuu danda'u ajaja yookaan murtee Mana Maree Bulchiinsa Mootummaa Naannoo Oromiyaatiin darbu irratti Hundaa'uudhaan ta'a.

**6. Gabaasa fi To'annoo**

1. Mannneen Hojii Mootummaa Naannichaa madda mallaqaa labsii kana keessatti hin hammatamin madda kami irraayyuu gargaarsas ta'e galii biraa bifaanis ta'e qarshii callaadhaan argamee hojii irra oolu mata duree baasii fi gulantaa herregaan galmeessee qabachuun kurmaana kurmaanaan Biiroo Mallaqaa fi Misooma Dinagdee Oromiyaaf gabasuun irraa jira.

ከሚገኘው ገቢና ክሌላ ገንዘብ ላይ ከዚህ ጋር በተያያዘው ሠንጠረዥ ውስጥ ለተጠቀሱት ሥራዎችና አገልግሎቶች ቀጥሎ እንደተመለከተው ተቀምጠዋል።

- (ሀ) ለመደበኛ ወጪዎች ብር ..... 5,279,985,553.00
- (ለ) ለከፍተኛ ወጪዎች ብር..... 6,323,915,584.00
- (ሐ) ለወረዳዎች እና ከተሞች ድጋፍ ..... ብር 14,845,966,532.00
- (መ) የምዕራባ ዓመቱ ልማት ግቦች ፕሮጀክቶች ወጪ መርጃ ብር .....4,867,500,000.00
- (ሠ) መጠባበቂያ ብር .....350,000,000.00

በድምር ብር.....31,667,367,669.00 (ሰላሳ አንድ ቢሊዮን ፣ ስድስት መቶ ስልሳ ሰባት ሚሊዮን፣ ሰባት መቶ ስልሳ ሰባት ሺህ፣ስድስት መቶ ስልሳ ዘጠኝ ብር) ወጪ ሆኖ እንድክፈል በዚህ ክልላዊ በጀት አዋጅ ተፈቅዷል (ዝርዝሩ ከዚህ አዋጅ ጋር ተያይዟል)።

**ክፍል ሁለት  
የበጀት አስተዳደር**

፫. የበጀት ዝውውር የበጀት ዝውውር ተፈጻሚ የሚሆነው የፋይናንስ አስተዳደር አዋጅ ቁጥር ፩፻፵፯/፪ሺ፪ አንቀጽ ፳፪፣፳፫፣፳፬ እና ፳፭ን እንዲሁም የፋይናንስ አስተዳደር ደንብ ፩፻፵፰/፪ሺ፬ አንቀጽ ፱ እና ፲ መሠረት በማድረግ ይሆናል።

**፬. በጀት ወጪ ተደርጎ እንዲከፈል ስለማዘዝ**

ጉዳዩ የሚመለከታቸው የኦሮሚያ ክልል መንግሥት አንላት የበላይ ሃሳቦች ለየመሥሪያ ቤታቸው ሥራና አገልግሎት ከክልሉ ገቢና ክሌላ ገንዘብ በዚህ አዋጅ የተፈቀደላቸውን በጀት በሚጠይቁበት ጊዜ የኦሮሚያ የገንዘብና የኢኮኖሚ ልማት ቢሮ ሃላፊው እንዲከፈል ተፈቅዶለት ታዟል።

፭. የመጠባበቂያ በጀት የመጠባበቂያ በጀት ክፍያ ሊከናወን የሚችለው የክልሉ ከቤኔ ክፍያ እንዲከናወን በሚያዘው ወይም በሚወስነው መሰረት ይሆናል።

**፮. ሪፖርትና ቁጥጥር**

፩. የክልሉ መሥሪያ ቤቶች በዚህ አዋጅ ላይ ላልተመለከቱ ለከፍተኛ ሆነ ለመደበኛ ተጨማሪ ሥራች ዕርዳታም ሆነ ሌላ ገቢ በዓይነትም ሆነ በጥራ ገንዘብ አግኝተው ሥራ ላይ ያዋሉትን በመ/ቤቱ ገቢ በዓይነትም ሆነ በጥራ ገንዘብ አርዕስትና በወጪ አርዕስት መዝግቦ በመያዝ በየሩብ ዓመቱ ለገንዘብና ኢኮኖሚ ልማት ቢሮ ሪፖርት ማድረግ አለበት።

other funds for the purposes and services set forth in the schedule hereto.

- (a) For Recurent Expenditure ..... Birr 5,279,985,553.00
- (b) For Capital Expenditure ..... Birr 6,323,915,584.00
- (c) Subsidies for Woreda (Aana) & Urban adm..... Birr 14,845,966,532
- (d) MDGs Project's Subsidy ..... Birr 4,867,500,000.00
- (e) Contingency ..... Birr 350,000,000.00

In total Birr..... 31,667,367,669.00 (Thirty one billion and six hundred and sixty seven million and three hundred and sixty seven thousand and six hundred sixty nine) authorized to pay (the details are attached to this proclamation).

**Part Two  
Budget Administration**

**3. Budget transfer**  
Budgetary transfer shall be effected in accordance the Financial Administration Proclamation No. 156/2002 Articles 22,23,24 & 25 and Financial Administration Regulations No. 138/2004 Article 9 and 10.

**4. Budget Execution**  
The Head of the Oromia Finance and Economic Development Bureau is hereby authorized, upon the request of the heads of the concerned Oromia Regional State Organs, to disburse out of the public revenue of the Region and other fund the amounts appropriated for the programes of their respective departments.

**5. Contingency Budget**  
Disbursement of contingency budget will be conducted based on the decision endorsed by the regional cabinet.

**6. Report and Control**  
1. Public bodies are here authorized to record on their appropriate budgetary head and under take all acts necessary for the utilization of any additional loan or aid in kind and/or in cash obtained from foreign or local sources (other than sources out mentioned in this proclamation) for carrying capital project or recurrent programs, and report to the Bureau of Finance and Economic Development of Oromia Quarterly.

2. Biiron Maallaqaa fi Misooma Dinagdee Oromiyaa deeggorsa baasii aanaalee fi magaalotaaf kenname akkasumas baajata manneen hojii motummaa naannichaf ramadame herregaa isaa xiinxaluu fi hordofuuf aangoo ni qabaata.

3. Manneen Hojii Motummaa Naannichaa Magaalota fi aanaaleen itti fayyadama baajata isaanii Biiroo Maallaqaa fi Misooma Dingdee Oromiyaatiif gabaasa gochuun irraa eegama.

**7. Galii Keessaa**

Mannii hojii naannichaa kamiyyuu madda galii keessaa baajataan qabamee akka hojiirra oolchu labsiidhaan yookaan Mana Maree Mootummaa Naannoo Oromiyaan yoo heyyamameef malee galii argamu Biiroo Maallaqaa fi Misooma Dingdee Oromiyaatti dhanga laasuu qaba.

**8. Yeroo Labsiin kun itti Ragga'u**

Labsiin kun Adoolessa 1 bara 2006 irraa eegalee hojiirra kan oolu ta'a.

**Finfinnee,  
Adoolessa 3 Bara 2006  
Muktaar Kadir  
Pirezidaantii Bulchiinsa  
Mootummaa Naannoo Oromiyaa**

፪ የኦሮሚያ ገንዘብና ኢኮኖሚ ልማት ቢሮ ለወረዳዎችና ከተሞች የሚሰጠውን የድጎማ በጀትና ለክልሉ ባለበጀት መ/ቤቶች የተመደበውን በጀት የመከታተልና የመቆጣጠር ሥልጣን አለው።

፫. የክልሉ መ/ቤጅ ወረዳዎችና ከተሞች የበጀት አጠቃቀማቸውን በተመለከተ ለገንዘብና ኢኮኖሚ ልማት ቢሮ ሪፖርት ማድረግ አለባቸው።

፬ የውስጥ ገቢ ማንኛውም የክልል መስሪያ ቤት የውስጥ ገቢ በጀትን በሥራ ላይ እንዲያውል በአዋጅ ወይም በክልሉ መስተዳድር ምክር ቤት ከተፈቀደለት በስተቀር ለገንዘብና ኢኮኖሚ ልማት ቢሮ ፈሰስ ማድረግ አለበት።

፭. አዋጁ የሚፀናበት ጊዜ ይህ አዋጅ ከሐምሌ ፩ ቀን ፪ሺ፮ ዓ.ም ጀምሮ የፀና ይሆናል።

**ፊንፊኔ**

**ሐምሌ ፫ ቀን ፪ሺ፮ ዓ.ም  
መክታር ከድር**

**የኦሮሚያ ብሔራዊ ክልላዊ  
መንግስት ፕሬዝዳንት**

2. Oromia Finance and Economic Development Bureau shall inspect and audit the budget granted to woredas, urban administrations and public organs of the region.

3. The public organs , Woredas and Public administration of the region shall report about the utilization of budget to the Bureau of Finance and Economic Development.

**7. Internal Revenue**

Oromia Regional State Organs can spend their Retained revenue as part of their budget either by Proclamation or getting permission of the Regional Administrative Council and, othwise, all revenues that will not be permitted must be deposited to the Bureau of Finance and Economic Development of Oromia Region.

**8. Effective Date**

This Proclamation shall enter into force as of the 1<sup>st</sup> day of July 2006 E.C.

**Finfine,  
July 9, 2014  
Muktar Kedir  
President of the National Regional  
State of Oromia**

**Labsii Baajataa bara Baajataa 2007/ የ፪ሺ፰ ዓ. ም በጀት አዋጅ /Budget Proclamation 2007 EFY  
Akkaataa Uffisa Baasii Mootummaa Naannoo Oromiyaa bara Baajataa 2007/ የ፪ሺ፰ በጀት ዓመት የኦሮሚያ ክልላዊ መንግሥት መስተዳድር መደበኛ ወጪና አሸፋፊን/  
Oromia Regional State Expenditure and its Financing for the 2007 Eth. Fiscal Year**

1. Baasii (Qarshii)/ ወጪ( ብር)/Expenditure (Birr)

1) Baasii Marmaartuu// መደበኛ ወጪ/ Recurrent Expenditure	
Tajaajila Bulchiinsaa fi Tajaajila Maraa / ለአስተዳደርና ጠቅላላ አገልግሎት/ Administration and General Services	<b>1,889,443,743.00</b>
Tajaajila Dinaagdee / ለኢኮኖሚ አገልግሎት/ Economic Services	1,088,418,868.00
Tajaajila Hawaasummaa/ሰማህበራዊ አገልግሎት/ Social Services	2,302,122,942.00
Dimshaasha Baasii Marmaartuu /ጠቅላላ መደበኛ ወጪ/ Total Recurrent Expenditure	<b>5,279,985,553.00</b>
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2) Baasii Kaappitaalaa ካፒታል ወጪ/ Capital Expenditure	
Tajaajila Bulchiinsaa fi Tajaajila Maraa/ለአስተዳደርና ጠቅላላ አገልግሎት/ Administration and General Services	319,887,253.00
Tajaajila Diinagdee/ ለኢኮኖሚ አገልግሎት/ Economic Services	4,262,756,789.00
Tajaajila Hawaasummaa/ሰማህበራዊ አገልግሎት/ Social Services	1,741,271,542.00
Dimshaasha Baasii Kaappitaala/ጠቅላላ ካፒታል ወጪ/ Total Capital Expenditure	<b>6,323,915,584.00</b>
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3) Gargaarsa Baasii Aanoolee fi Bulchiinsa Magaalootaaf/ ለወረዳዎችና ለከተሞች አስተዳደር ድጋፍ/ Subsidy for Woredas and Urban Administrations	4,845,966,532.00
4) Deeggarsa Baasii Piroojekoota MDGs / የ"MDGs" ፕሮጀክቶች ወጪ መርጃ / MDG Project's Subsidy	4,867,500,000.00
5) Ittin Eeggannoo / መጠባበቂያ/ Contingency	350,000,000.00
Walligala Dimshaasha Baasii/ ጠቅላላ ወጪ / Total Expenditure	<b>31,667,367,669.00</b>
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2. Akkaataa Uffisa Baasii / 2. የወጪ አሸፋፊን /Financing

1) Galii Naannoo / የክልል ገቢ/ Region's Revenues	8,330,000,000.00
Galii Taaksii/ ከታክስ ገቢ/ Taxes Revenues	7,364,670,049.00
Taaksii Kallattii/ ቀጥታ ታክስ/ Direct Tax	4,391,369,561.00
Taaksii Kallattii hintaane/ ቀጥታ ያልሆነ ታክስ/ Indirect Tax	2,973,300,488.00
Galii Taaksii Hin Taane/ ከታክስ ካልሆነ ገቢ/ Non-Taxes Revenues	960,328,733.00
Galii Kaappitaalaa/ ከካፒታል ገቢ / Capital Revenues	5,001,218.00
Dimshaasha Galii / ጠቅላላ ገቢ/ Total	<b>8,330,000,000.00</b>
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2) Gargaarsa Baasii Mootummaa Federaalaarra/ ከፌዴራል መንግሥት ወጪ መርጃ / Federal Government Subsidy	16,546,610,887.00
3) Gargaarsa Biyya Alaarraa/ ከውጭ ዕርዳታ/ External Assistance	144,267,177.00
4) Liqii Biyya Alaa irraa/ ከውጭ ብድር/ External Loan	
5) Galii Keessaa Manneen Hojiin Uwwifamu/ ከውስጥ ገቢ የሚሸፈን/ Retained Earnings	1,253,719,165.00
6) Deeggarsa Baasii Pir. MDGs/ የምዕተ ዓመቱ ፕሮጀክቶች ወጪ መርጃ/ MDGs Projects Expenditure	4,867,500,000.00
7) Haftee Tireezarii Naannoo/ ሌላ (ከክልል ትራዥሪ)/ Others (Regional Treasury)	525,270,440.00
Dimshaasha Galii , Deegaarsa Baasii,Gargaarsa alaa, Liqii fi kannen biroo/ ጠቅላላ ገቢና የወጪ መርጃና የውጭ ዕርዳታና ብድር እና ሌሎች /Total Revenue, Subsidy, Assistance, Loan & Others	<b>31,667,367,669.00</b>
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**Labsii Baajata bara 2007**  
**Cuunfaa Facaatii Baasii Mootummaa Naannoo Oromiyaa bara Baajataa 2007**

Koodii Baajata	Facaatii	Baajata Marmaartuu	Baajata Kaappitaalaa (Idilee)	Deeggarsa Piroojek-toota Galmawwan Mis. Barkumee	Deeggarsa Baasii Aanaalee fi Magaal-ootaa	Ittiin-Eegannoo	Dimshaasha (Qarshii)
	Dimshaasha Waliigalaa	5,279,985,553.00	6,323,915,584.00	4,867,500,000.00	14,845,966,532.00	350,000,000.00	31,667,367,669.00
100	Bulchiinsaa fi Tajaajila Maraa	1,889,443,743.00	319,887,253.00	-	-	-	2,209,330,996.00
111	Waajjira Af-Yaa'ii fi Caffee	39,818,792.00	-	-			39,818,792.00
113	Mana Hojii Odiitara Muummichaa	21,460,201.00	-	-			21,460,201.00
115	Waajjira Pirezidaantii MNO	80,663,114.00	-	-			80,663,114.00
119	Biirroo Dhimma Dubartootaa fi Daa'immanii	23,961,770.00	-	-			23,961,770.00
121	Biirroo Haqaa	59,133,943.00	-	-			59,133,943.00
122	Mana Murtii Waliigala	112,411,536.00	73,557,353.00	-			185,968,889.00
123	Inistitiyutii Leenjii Ogeessoota Qo'annoo Seeraa	40,789,207.00	-	-			40,789,207.00
127	Komishinnii Poolisii	388,664,219.00	56,000,000.00	-			444,664,219.00
128	Komishinii Naamusaa fi Farra Malaammaltum-maa	19,721,927.00	-	-			19,721,927.00
129	Komishinii Bulchiinsa Manneen Sirreessaa	296,918,738.00	-	-			296,918,738.00
132	Waajjira Qindeessaa Pirojektii Oromiyaa -Sumaalee		1,877,900.00	-			1,877,900.00
133	Biirroo Buulchiinsaa fi Nageenyaa	69,214,804.00	-	-			69,214,804.00
152	Biirroo Maallaqaa fi Misooma Diinagdee	106,436,096.00	-	-			106,436,096.00
153	Biirroo Dhimmoota Kominikeeshinii Mootum-maa	43,623,688.00	7,452,000.00	-			51,075,688.00
154	Dhaabbata Raadiyoo fi Televiziyinii	93,731,092.00	13,000,000.00	-			106,731,092.00
155	Biirroo Siivil Sarvisii fi Bulchinnsa Gaarii	371,735,043.00	-	-			371,735,043.00
156	Biirroo Galiwwanii	100,163,166.00	10,000,000.00	-			110,163,166.00
157	Abbaa Taayitaa To'annoo Dhaabbilee Misoomaa	8,628,646.00	158,000,000.00	-			166,628,646.00
166	Ejeensii Bittaa fi Dhabamsiisa Qabeenya Mootummaa	12,367,761.00	-	-			12,367,761.00
200	Damee Dinagdee	1,088,418,868.00	4,262,756,789.00	3,511,172,141.00	-	-	8,862,347,798.00
211	Biirroo Qonnaa	156,120,873.00	336,315,978.00	15,681,249.00			508,118,100.00
213	Institiyuutii Qorannoo Qonnaa	74,775,748.00	56,532,499.00	-			131,308,247.00
214	Ejeensii Misooma Qabeenya EgumsaFayyaa Beelladaa	77,014,329.00	76,067,875.00	12,319,977.00			165,402,181.00

216	Ejeensii Babal'ina Waldaa Hojii Gamataa	44,006,668.00		-			44,006,668.00
219	Biirroo Lafaa Baadiyyaa fi Eegumsa Naannoo	38,125,746.00	41,932,762.00	-			80,058,508.00
221	Biirroo Bishaanii fi Albuudaa fi Inarjii	192,394,297.00	1,219,354,651.00	341,556,915.00			1,753,305,863.00
224	Abbaa Taayitaa Misooma Jallsii	71,604,355.00	142,446,795.00	21,634,747.00			235,685,897.00
227	Komishinii Misooma Naannoo Horsiisee Bulaa	40,945,815.00	39,600,080.00	-			80,545,895.00
231	Biirroo Daldalaa fi Misooma Gabaa	39,132,563.00	6,000,000.00	-			45,132,563.00
232	Ejeensii Hojiiwwan Misooma Intarpiraayzi Maaykiroo fi Xixiqqaa	38,582,358.00	10,300,000.00	170,850,332.00			219,732,690.00
233	Ejensii Geejjibaa	73,267,909.00	91,066,076.00	-			164,333,985.00
235	Komishinii Investimantii	21,710,862.00	-	-			21,710,862.00
273	Abaa Taayitaa Daandiiwwan Oromiyaa	58,996,250.00	1,598,421,715.00	2,949,128,921.00			4,606,546,886.00
274	Wajjira Piro.Qindeessa Sirna Qabiinsa Ragaa Lafa Magaalaa	-	58,527,298.00	-			58,527,298.00
275	Waajjira Bulchiinsa Gamoowwan Mootummaa	18,947,894.00	22,352,172.00	-			41,300,066.00
276	Ejeensii Misoomaa fi Manaajimantii Lafa Magaalaa	37,706,371.00	65,750,849.00	-			103,457,220.00
277	Biirroo Industirii fi Misooma Magaalaa	70,142,876.00	466,273,558.00	-			536,416,434.00
278	Ejeensii Ijaarsaa fi Misooma Manneenii	14,302,034.00	-	-			14,302,034.00
279	Institiyuutii Pilaanii Magaalaa	20,641,920.00	31,814,481.00	-			52,456,401.00
300	Damee Hawasummaa	2,302,122,942.00	1,741,271,542.00	1,356,327,859.00	-	-	5,399,722,343.00
311	Biirroo Barnootaa	704,854,570.00	611,475,104.00	274,371,857.00			1,590,701,531.00
312	Komishinii Barnootaa fi Leenjii Teeknikaa fi Ogummaa	571,170,945.00	57,898,644.00	61,356,917.00			690,426,506.00
317	Kollejjii Pabliiki Sarviisii	60,999,833.00	67,000,000.00	-			127,999,833.00
319	Ejeensii Misooma Teeknolojii Qunnamtii Odeeffannoo	26,286,655.00	22,500,918.00	-			48,787,573.00
331	Biirroo Dhimma Dargaggootaa fi Ispoortii	58,289,866.00	33,930,000.00	-			92,219,866.00
332	Biirroo Aadaa fi Tuurizimii	28,758,044.00	38,920,237.00	-			67,678,281.00
333	Ejeensii Dhimma Hojjataa fi Hawaasummaa	33,067,123.00	4,627,120.00	-			37,694,243.00
341	Biirroo Eegumsa Fayyaa	733,352,512.00	400,929,519.00	1,020,599,085.00			2,154,881,116.00
361	Komishinii Qophaa'inaa fi Iittisa Balaa	85,343,394.00	503,990,000.00	-			589,333,394.00
400	Baasii Kanneen Biroo	-	-	-	14,845,966,532.00	350,000,000.00	15,195,966,532.00
430	Deeggarsa Baasii Aanaalee/Magaalootaaf				14,845,966,532.00		14,845,966,532.00
460	Ittin-Eegannoof					350,000,000.00	350,000,000.00



**የ፪ሺ፰ በጀት ዓመት የአሮሚያ ክልላዊ መንግሥት መስተዳድር የወጪ ማጠቃለያ**

በጀት ኮድ	የመንግሥት መ/ቤቶች ዝርዝር	መደበኛ በጀት	የካፒታል በጀት	የምዕተ ዓመቱ ልማት ግቦች ማስፈጸሚያ - ፕሮጀክቶች ወጪ መርጃ	ለወረዳዎችና ከተሞች ድጋፍ	የክልሉ መጠባበቂያ በጀት	ጠቅላላ (ብር)
	ጠቅላላ ድምር	5,279,985,553.00	6,323,915,584.00	4,867,500,000.00	14,845,966,532.00	350,000,000.00	31,667,367,669.00
100	አስተዳደርና ጠቅላላ አገልግሎት ኮድ	1,889,443,743	319,887,253	-	-	-	2,209,330,996.00
111	የጨፌና የአፈ-ጉባዔ ጽ/ቤት	39,818,792.00	-	-	-	-	39,818,792.00
113	የዋናው አዲተር መሥሪያ ቤት	21,460,201.00	-	-	-	-	21,460,201.00
115	የአሮሚያ ክልላዊ መንግሥት መስተዳድር ፕሬዚዳንት ጽ/ቤት	80,663,114.00	-	-	-	-	80,663,114.00
119	የሴቶችና የህፃናት ጉዳይ ቢሮ	23,961,770.00	-	-	-	-	23,961,770.00
121	የፍትህ ቢሮ	59,133,943.00	-	-	-	-	59,133,943.00
122	ጠቅላይ ፍ/ቤት	112,411,536.00	73,557,353.00	-	-	-	185,968,889.00
123	የፍትህ አካላት ባለሙያዎች ማሰልጠኛና የህግ ምርምር ኢንስቲትዩት	40,789,207.00	-	-	-	-	40,789,207.00
127	ፖሊስ ኮሚሽን	388,664,219.00	56,000,000.00	-	-	-	444,664,219.00
128	የሥነ-ምግባርና ፀረ- መስና ኮሚሽን	19,721,927.00	-	-	-	-	19,721,927.00
129	የማረሚያ ቤቶች አስተዳደር ኮሚሽን	296,918,738.00	-	-	-	-	296,918,738.00
132	የአሮሚያ- ሱማሌ ኻሮጀክት ጽ/ቤት	-	1,877,900.00	-	-	-	1,877,900.00
133	የአስተዳደርና ፀጥታ ቢሮ	69,214,804.00	-	-	-	-	69,214,804.00
152	የገንዘብና የኢኮኖሚ ልማት ቢሮ	106,436,096.00	-	-	-	-	106,436,096.00
153	የመንግስት ኮሙኒኬሽን ጉዳዮች ቢሮ	43,623,688.00	7,452,000.00	-	-	-	51,075,688.00
154	የአሮሚያ ሬድዮና ቴሌቪዥን ድርጅት	93,731,092.00	13,000,000.00	-	-	-	106,731,092.00
155	የሲቭል ሰርቪስና መልካም አስተዳደር ቢሮ	371,735,043.00	-	-	-	-	371,735,043.00
156	የገቢች ቢሮ	100,163,166.00	10,000,000.00	-	-	-	110,163,166.00
157	የመንግስት ልማት ድርጅቶች ተቆጣጣሪ ባለስልጣን	8,628,646.00	158,000,000.00	-	-	-	166,628,646.00
166	የመንግስት ግዥና ንብረት ማስወገድ ኤጀንሲ	12,367,761.00	-	-	-	-	12,367,761.00
200	የኢኮኖሚ ልማት	1,088,418,868.00	4,262,756,789.00	3,511,172,141.00	-	-	8,862,347,798.00
211	የግብርና ቢሮ	156,120,873.00	336,315,978.00	15,681,249.00	-	-	508,118,100.00
213	የግብርና ምርምር ኢንስቲትዩት	74,775,748.00	56,532,499.00	-	-	-	131,308,247.00
214	የአንስሳት ሃብት ልማትና ጤና አጠባበቅ ኤጀንሲ	77,014,329.00	76,067,875.00	12,319,977.00	-	-	165,402,181.00

216	የሕብረት ሥራ ማስፋፊያ ኤጀንሲ	44,006,668.00	-	-	-	-	44,006,668.00
219	የገጠር መሬትና አካባቢ ጥበቃ ቢሮ	38,125,746.00	41,932,762.00	-	-	-	80,058,508.00
221	የውሃ፣ ማዕድንና ኢነርጂ ቢሮ	192,394,297.00	1,219,354,651.00	341,556,915.00	-	-	1,753,305,863.00
224	የመስኖ ልማት ባለስልጣን	71,604,355.00	142,446,795.00	21,634,747.00	-	-	235,685,897.00
227	የአርብቶ አደር አካባቢ ልማት ኮሚሽን	40,945,815.00	39,600,080.00	-	-	-	80,545,895.00
231	የንግድና የገበያ ልማት ቢሮ	39,132,563.00	6,000,000.00	-	-	-	45,132,563.00
232	የጥቃቅንና አነስተኛ ኢንተርፕራይዝ ልማት ኤጀንሲ	38,582,358.00	10,300,000.00	170,850,332.00	-	-	219,732,690.00
233	የትራንስፖርት ኤጀንሲ	73,267,909.00	91,066,076.00	-	-	-	164,333,985.00
235	ኢንቨስትመንት ኮሚሽን	21,710,862.00	-	-	-	-	21,710,862.00
273	የመንገዶች ባለስልጣን	58,996,250.00	1,598,421,715.00	2,949,128,921.00	-	-	4,606,546,886.00
274	የተቀናጀ የከተማ መሬት መረጃ አያያዝ ፕሮጀክት ጽ/ቤት	-	58,527,298.00	-	-	-	58,527,298.00
275	የክልላዊ መንግስት ህንጻዎች አስተዳደር ድርጅት	18,947,894.00	22,352,172.00	-	-	-	41,300,066.00
277	የኢንዱስትሪና ከተማ ልማት ቢሮ	37,706,371.00	65,750,849.00	-	-	-	103,457,220.00
276	የከተማ መሬት ልማትና ማኔጅመንት ኤጀንሲ	70,142,876.00	466,273,558.00	-	-	-	536,416,434.00
278	የቤቶች ልማትና ግንባታ ኤጀንሲ	14,302,034.00	-	-	-	-	14,302,034.00
279	የከተማ ፕላን ኢንስቲትዩት	20,641,920.00	31,814,481.00	-	-	-	52,456,401.00
300	የማህበራዊ አገልግሎት	2,302,122,942.00	1,741,271,542.00	1,356,327,859.00	-	-	5,399,722,343.00
311	የትምህርት ቢሮ	704,854,570.00	611,475,104.00	274,371,857.00	-	-	1,590,701,531.00
312	ትምህርትና ሥልጠና ቴክኒክና ሙያ ኮሚሽን	571,170,945.00	57,898,644.00	61,356,917.00	-	-	690,426,506.00
317	ፕብሊክ ሰርቪስ ኮሌጅ	60,999,833.00	67,000,000.00	-	-	-	127,999,833.00
319	የመረጃ ግንኙነት ቴክኖሎጂ ልማት ኤጀንሲ	26,286,655.00	22,500,918.00	-	-	-	48,787,573.00
331	የስፖርትና ወጣቶች ጉዳይ ቢሮ	58,289,866.00	33,930,000.00	-	-	-	92,219,866.00
332	የባህልና ቱሪዝም ቢሮ	28,758,044.00	38,920,237.00	-	-	-	67,678,281.00
333	የሠራተኛና ማህበራዊ ጉዳይ ኤጀንሲ	33,067,123.00	4,627,120.00	-	-	-	37,694,243.00
341	ጤና ጥበቃ ቢሮ	733,352,512.00	400,929,519.00	1,020,599,085.00	-	-	2,154,881,116.00
361	የአደጋ መከላከልና ዝግጁነት ኮሚሽን	85,343,394.00	503,990,000.00	-	-	-	589,333,394.00
400	ሌሎች ወጪዎች	-	-	-	14,845,966,532	350,000,000	15,195,966,532.00
430	ለወረዳዎችና ለከተሞች ድጋፍ	-	-	-	14,845,966,532	-	14,845,966,532.00
462	መጠባበቂያ	-	-	-	-	350,000,000	350,000,000.00



**Budget Proclamation 2007 E.C**  
**Summary of Oromia Regional State Expenditure for the 2007 Eth. Fiscal Year**

Budget Code	Public Bodies	Recurrent Budget	Capital Budget	Federal Subsidy for MDG Projects	Subsidy for Woredas & Urban Adm.	Contingency	Total (Birr)
	Grand Total	5,279,985,553.00	6,323,915,584.00	4,867,500,000.00	14,845,966,532.00	350,000,000.00	31,667,367,669.00
100	Administration & General Services	1,889,443,743.00	319,887,253.00	-	-	-	2,209,330,996.00
111	Office of the Speaker and the Secretariat of the "Caffee"	39,818,792.00	-	-	-	-	39,818,792.00
113	General Audit	21,460,201.00	-	-	-	-	21,460,201.00
115	Oromia Regional State Office of the President	80,663,114.00	-	-	-	-	80,663,114.00
119	Bureau of Women's and Children Affairs	23,961,770.00	-	-	-	-	23,961,770.00
121	Justice Bureau	59,133,943.00	-	-	-	-	59,133,943.00
122	Supreme Court	112,411,536.00	73,557,353.00	-	-	-	185,968,889.00
123	Justice Sector Professionals Training & Legal Research Institute	40,789,207.00	-	-	-	-	40,789,207.00
127	Police Commission	388,664,219.00	56,000,000.00	-	-	-	444,664,219.00
128	Ethics and Anti- Corruption Commission	19,721,927.00	-	-	-	-	19,721,927.00
129	Prisons' Administration Commission	296,918,738.00	-	-	-	-	296,918,738.00
132	Oromia-Somale Coordination Project Office	-	1,877,900.00	-	-	-	1,877,900.00
133	Administration and Security Bureau	69,214,804.00	-	-	-	-	69,214,804.00
152	Finance & Economic Dev't Bureau	106,436,096.00	-	-	-	-	106,436,096.00
153	Government Communication Affairs Bureau	43,623,688.00	7,452,000.00	-	-	-	51,075,688.00
154	Radio & Television Organisation	93,731,092.00	13,000,000.00	-	-	-	106,731,092.00
155	Civil Service & Good Governance Bureau	371,735,043.00	-	-	-	-	371,735,043.00
156	Revenue Bureau	100,163,166.00	10,000,000.00	-	-	-	110,163,166.00
157	Public Enterprises Supervising Authority	8,628,646.00	158,000,000.00	-	-	-	166,628,646.00
166	Government Procurement and Disposal Agency	12,367,761.00	-	-	-	-	12,367,761.00
200	Economic Services	1,088,418,868.00	4,262,756,789.00	3,511,172,141.00	-	-	8,862,347,798.00
211	Bureau of Agriculture	156,120,873.00	336,315,978.00	15,681,249.00	-	-	508,118,100.00
213	Agricultural Research Institute	74,775,748.00	56,532,499.00	-	-	-	131,308,247.00
214	LiveStock Development & Health Agency	77,014,329.00	76,067,875.00	12,319,977.00	-	-	165,402,181.00
216	Co-operatives Promotion Agency	44,006,668.00	-	-	-	-	44,006,668.00
219	Rural Land and Environmental Protection Bureau	38,125,746.00	41,932,762.00	-	-	-	80,058,508.00
221	Water, Mineral & Energy Bureau	192,394,297.00	1,219,354,651.00	341,556,915.00	-	-	1,753,305,863.00
224	Irrigation Development Authority	71,604,355.00	142,446,795.00	21,634,747.00	-	-	235,685,897.00
227	Pastoral Area Development Commission	40,945,815.00	39,600,080.00	-	-	-	80,545,895.00

231	Trade & Market Development Bureau	39,132,563.00	6,000,000.00	-	-	-	45,132,563.00
232	Small and Micro Enterprises Development Agency	38,582,358.00	10,300,000.00	170,850,332.00	-	-	219,732,690.00
233	Transport Agency	73,267,909.00	91,066,076.00	-	-	-	164,333,985.00
235	Investment Commission	21,710,862.00	-	-	-	-	21,710,862.00
273	Roads Authority	58,996,250.00	1,598,421,715.00	2,949,128,921.00	-	-	4,606,546,886.00
274	Oromia Integrated Urban Information System Peroject Coordination Office	-	58,527,298.00	-	-	-	58,527,298.00
275	Regional Government Buildings Administration Organization	18,947,894.00	22,352,172.00	-	-	-	41,300,066.00
276	Urban Land Developement and Management Agency	37,706,371.00	65,750,849.00	-	-	-	103,457,220.00
277	Industry & Urban Development Bureau	70,142,876.00	466,273,558.00	-	-	-	536,416,434.00
278	Housing Development Project Office	14,302,034.00	-	-	-	-	14,302,034.00
279	Urban Plan Institute	20,641,920.00	31,814,481.00	-	-	-	52,456,401.00
300	Social Services	2,302,122,942.00	1,741,271,542.00	1,356,327,859.00	-	-	5,399,722,343.00
311	Bureau of Education	704,854,570.00	611,475,104.00	274,371,857.00	-	-	1,590,701,531.00
312	Oromia TVET Commission	571,170,945.00	57,898,644.00	61,356,917.00	-	-	690,426,506.00
317	Public Service College	60,999,833.00	67,000,000.00	-	-	-	127,999,833.00
319	ICT Development Agency	26,286,655.00	22,500,918.00	-	-	-	48,787,573.00
331	Youth & Sport Affairs Bureau	58,289,866.00	33,930,000.00	-	-	-	92,219,866.00
332	Culture & Tourism Bureau	28,758,044.00	38,920,237.00	-	-	-	67,678,281.00
333	Labour & Social Affair Agency	33,067,123.00	4,627,120.00	-	-	-	37,694,243.00
341	Health Bureau	733,352,512.00	400,929,519.00	1,020,599,085.00	-	-	2,154,881,116.00
361	Disaster Prev. & Preparedness Commission	85,343,394.00	503,990,000.00	-	-	-	589,333,394.00
400	Others	-	-	-	14,845,966,532.00	350,000,000.00	15,195,966,532.00
430-440	Regional Subsidy for Anas and Urban Adminstrations	-	-	-	14,845,966,532.00	-	14,845,966,532.00
462	Contingency	-	-	-	-	350,000,000.00	350,000,000.00

**Labsii Baajata bara 2007**  
**Madda Baasii Baajataa bara Baajataa 2007 Mootummaa Naannoo Oromiyaa**

Koodii Baajata	Facaatii	Madda Baajataa					Ida'ama
		Saanduqa mootummaa	Gargaarsa Biyya Alaa	Liqii Biyya Alaa	Galii keessoo manneen Hojii	Baajata Galmawwan Mis. Barkumee	
	Dimshaasha Waliigalaa	25,401,881,327.00	144,267,177.00	-	1,253,719,165.00	4,867,500,000.00	31,667,367,669.00
100	Bulchiinsaa fi Tajaajila Maraa	2,140,230,996.00	-	-	69,100,000.00	-	2,209,330,996
111	Waajjira Caffee fi Afi-Yaa'ii	39,818,792.00	-		-	-	39,818,792.00
113	Mana Hojii Odiitara Muummichaa	21,460,201.00	-		-	-	21,460,201.00
115	Waajjira Pireezidaantii Bulchiinsa Mootummaa Naannoo	80,663,114.00	-		-	-	80,663,114.00
119	Biuroo Dhimma Dubartootaa fi Daa'immanii	23,961,770.00	-		-	-	23,961,770.00
121	Biuroo Haqaa	59,133,943.00	-		-	-	59,133,943.00
122	Mana Murtii Waliigalaa	185,968,889.00	-		-	-	185,968,889.00
123	Inistiyuutii Leenjii Ogeessota Qaamolee Haqaa fi Qo'atnoo Seeraa	40,689,207.00	-		100,000.00	-	40,789,207.00
127	Komishinii Poolisii	444,664,219.00	-		-	-	444,664,219.00
128	Komishinii Naamusaa fi Fara Malaammaltummaa	19,721,927.00	-		-	-	19,721,927.00
129	Komishinii Bulchiinsa Mana Sirreessaa	270,918,738.00	-		26,000,000.00	-	296,918,738.00
132	Yuunitii Qindeessaa Walta'insa Garlamee Misoomaa M.N.Oromiyaa fi Sumaalee	1,877,900.00	-		-	-	1,877,900.00
133	Biuroo Bulchiinsaa fi Nageenya	69,214,804.00	-		-	-	69,214,804.00
152	Biuroo Mallaqaa fi Misooma Dinagdee	106,436,096.00	-		-	-	106,436,096.00
153	Biuroo Dhimoota Koomunikeeshinii Mootummaa	51,075,688.00	-		-	-	51,075,688.00
154	Dhaabbata Raadiyoo fi Televiziyinii	63,731,092.00	-		43,000,000.00	-	106,731,092.00
155	Biuroo Siiviil Sarviisii fi Bulchiinsa Gaarii	371,735,043.00	-		-	-	371,735,043.00
156	Biuroo Galiwwanii	110,163,166.00	-		-	-	110,163,166.00
157	Abbaa Taayitaa Too'annoo Dhaabbilee Misooma Mootummaa	166,628,646.00	-		-	-	166,628,646.00
166	Ejeensii Bittaa fi Dhabamsiisa Qabeenya Mootummaa	12,367,761.00	-		-	-	12,367,761.00
200	Damee Dinagdee	5,049,193,451.00	18,520,000.00	-	283,462,206.00	3,511,172,141.00	8,862,347,798.00
211	Biuroo Qonnaa	488,436,851.00	-		4,000,000.00	15,681,249.00	508,118,100.00
213	Inistiitiyuutii Qorannoo Qonnaa	131,308,247.00	-		-	-	131,308,247.00
214	Ejeensii Qabeenya Misoomaa fi Eegumsa Fayyaa Beey-ladaa	129,746,920.00	-		23,335,284.00	12,319,977.00	165,402,181.00

216	Ejeensii Babal'ina Waldaa Hojii Gamtaa	44,006,668.00	-		-	-	44,006,668.00
219	Biiroo Lafaa Baadiyyaa fi Eegumsa Naannoo	80,058,508.00	-		-	-	80,058,508.00
221	Biiroo Qabeenya Bishaanii, Albuudaa fi Inarjii	1,290,996,847.00	18,520,000.00		102,232,101.00	341,556,915.00	1,753,305,863.00
224	Abbaa Taayitaa Misooma Jallsii	214,051,150.00	-		-	21,634,747.00	235,685,897.00
227	Komishinii Mis. Naannoo Horsiisee Bulaa	80,545,895.00	-		-	-	80,545,895.00
231	Biiroo Daldalaa fi Misooma Gabaa	45,132,563.00	-		-	-	45,132,563.00
232	Ejeensii Hojiiwwan Misooma Intarpiraayzi Maaykiroo fi Xixiqqaa	48,882,358.00	-		-	170,850,332.00	219,732,690.00
233	Ejeensii Geejjibaa	26,197,115.00	-		138,136,870.00	-	164,333,985.00
235	Komishinii Investimentii	21,710,862.00	-		-	-	21,710,862.00
273	Abbaa Taayitaa Daandiiwwanii	1,657,417,965.00	-		-	2,949,128,921	4,606,546,886.00
274	Wajjira Qindeessaa Pirojektii Sirna Qabinsaa Ragaa Lafa Magaalaa Oromiyaa	58,527,298.00	-		-		58,527,298.00
275	Dhaabbata Bulchiinsa Gamoowwan Mootummaa Naannoo	25,542,115.00	-		15,757,951.00	-	41,300,066.00
276	Ejeensii Misoomaa fi Bulchiinsa Lafa Magaalaa	103,457,220.00	-		-	-	103,457,220.00
277	Biiroo Industirii fi Misooma Magaalaa	536,416,434.00	-		-	-	536,416,434.00
278	Ejeensii Ijaarsaa fi Misooma Manneenii	14,302,034.00	-		-	-	14,302,034.00
279	Institiyuutii Pilaanii Magaalaa	52,456,401.00	-		-	-	52,456,401.00
300	Damee Hawaasummaa	3,416,490,348.00	125,747,177.00	-	501,156,959.00	1,356,327,859.00	5,399,722,343.00
311	Biiroo Barnootaa	1,246,444,513.00	28,430,000.00		41,455,161.00	274,371,857.00	1,590,701,531.00
312	Komishinii Barnootaa fi Leenjii Teeknikaa fi Ogummaa	448,840,045.00	-		180,229,544.00	61,356,917.00	690,426,506.00
317	Koollejii Paablik Sarvisii	49,815,871.00	-		78,183,962.00	-	127,999,833.00
319	Ejeensii Misooma Teeknolojii Qunnamtii Odeeffannoo	48,787,573.00	-		-	-	48,787,573.00
331	Biiroo Dhimma Dargaaggootaa fi Ispoortii	88,289,866.00	3,930,000.00		-	-	92,219,866.00
332	Biiroo Aadaa fi Tuurizimii	57,675,769.00	9,680,000.00		322,512.00	-	67,678,281.00
333	Ejeensii Dhimma Hojjataa fi Hawaasummaa	37,501,376.00	-		192,867.00	-	37,694,243.00
341	Biiroo Eegumsa Fayyaa	853,791,941.00	79,717,177.00		200,772,913.00	1,020,599,085.00	2,154,881,116.00
361	Komishinii Qophii fi Ittisa Balaa	585,343,394.00	3,990,000.00		-		589,333,394.00
400	Baasii Kanneen Biroo	14,795,966,532.00	-	-	400,000,000.00	-	15,195,966,532.00
431	Deeggarsa Baasii Aanaalee/Magalootaaf	14,445,966,532.00			400,000,000		14,845,966,532
462	Ittin-Eegannoof	350,000,000.00					350,000,000

**የ፪ሺ፮ ዓ. ም በጀት አዋጅ**  
**የ፪ሺ፮ በጀት ዓመት የኦሮሚያ ክልላዊ መንግሥት መስተዳድር በጀት በበጀት ምንጭ**

በጀት ኮድ	የመንግሥት መ/ቤቶች ዝርዝር	የበጀት ምንጭ					ድምር
		ከመንግስት ትራንፎር	የወ.ጪ ዕርዳታ	የወ.ጪ ብድር	የወ.ስጥ ገቢ	ከሌሎች( ለምዕተ ዓመቱ ልማት ግቦች ኘሮጀክቶች ወጪ መርዳ)	
	ጠቅላላ ድምር	25,401,881,327.00	144,267,177.00	-	1,253,719,165.00	4,867,500,000.00	31,667,367,669.00
100	አስተዳደርና ጠቅላላ አገልግሎት	2,140,230,996.00	-	-	69,100,000.00	-	2,209,330,996.00
111	የጨፌና የአራ-ጉባዔ ጽ/ቤት	39,818,792.00	-	-	-	-	39,818,792.00
113	የዋናው አዲተር መሥሪያ ቤት	21,460,201.00	-	-	-	-	21,460,201.00
115	የኦሮሚያ ክልላዊ መንግስት መስተዳድር ፕሬዚዳንት ጽ/ቤት	80,663,114.00	-	-	-	-	80,663,114.00
119	የሴቶችና የህፃናት ጉዳይ ቢሮ	23,961,770.00	-	-	-	-	23,961,770.00
121	የፍትህ ቢሮ	59,133,943.00	-	-	-	-	59,133,943.00
122	ጠቅላይ ፍ/ቤት	185,968,889.00	-	-	-	-	185,968,889.00
123	የፍትህ አካላት ባለሙያዎች ማሰልጠኛና የህግ ምርምር ኢንስቲትዩት	40,689,207.00	-	-	100,000.00	-	40,789,207.00
127	ፖሊስ ኮሚሽን	444,664,219.00	-	-	-	-	444,664,219.00
128	የሥነ-ምግባርና ፀረ- ሙሰና ኮሚሽን	19,721,927.00	-	-	-	-	19,721,927.00
129	የማረሚያ ቤቶች አስተዳደር ኮሚሽን	270,918,738.00	-	-	26,000,000.00	-	296,918,738.00
132	የኦሮሚያ- ሶማሌ ክልሎች የሁለትዮሽ የልማት ትብብር ፕሮግራም ማስተባባሪያ ዩኒት	1,877,900.00	-	-	-	-	1,877,900.00
133	የአስተዳደርና ፀጥታ ቢሮ	69,214,804.00	-	-	-	-	69,214,804.00
152	የገንዘብና የኢኮኖሚ ልማት ቢሮ	106,436,096.00	-	-	-	-	106,436,096.00
153	የመንግስት ኮሙኒኬሽን ጉዳዮች ቢሮ	51,075,688.00	-	-	-	-	51,075,688.00
154	የኦሮሚያ ሬድዮና ቴሌቪዥን ድርጅት	63,731,092.00	-	-	43,000,000.00	-	106,731,092.00
155	የሲቪል ሰርቪስና መልካም አስተዳደር ቢሮ	371,735,043.00	-	-	-	-	371,735,043.00
156	የገቢዎች ቢሮ	110,163,166.00	-	-	-	-	110,163,166.00
157	የመንግስት ልማት ድርጅቶች ተቆጣጣሪ ባለስልጣን	166,628,646.00	-	-	-	-	166,628,646.00
166	የመንግስት ግዥና ንብረት ማስወገድ ኤጀንሲ	12,367,761.00	-	-	-	-	12,367,761.00
200	የኢኮኖሚ ልማት	5,049,193,451.00	18,520,000.00	-	283,462,206.00	3,511,172,141.00	8,862,347,798.00
211	የግብርና ቢሮ	488,436,851.00	-	-	4,000,000.00	15,681,249.00	508,118,100.00

213	የግብርና ምርምር ኢንስቲትዩት	131,308,247.00	-		-	-	131,308,247.00
214	የአንስሳት ሃብት ልማትና ጤና አጠባበቅ ኤጀንሲ	129,746,920.00	-		23,335,284.00	12,319,977.00	165,402,181.00
216	የሕብረት ሥራ ማስፋፊያ ኤጀንሲ	44,006,668.00	-		-	-	44,006,668.00
219	የገጠር መሬትና አካባቢ ጥበቃ ቢሮ	80,058,508.00	-		-	-	80,058,508.00
221	የውሃ፣ ማዕድንና ኢነርጂ ቢሮ	1,290,996,847.00	18,520,000.00		102,232,101.00	341,556,915.00	1,753,305,863.00
224	የመስኖ ልማት ባለስልጣን	214,051,150.00	-		-	21,634,747.00	235,685,897.00
227	የአርብቶ አደር አካባቢ ልማት ኮሚሽን	80,545,895.00	-		-	-	80,545,895.00
231	የንግድና ገበያ ልማት ቢሮ	45,132,563.00	-		-	-	45,132,563.00
232	የጥቃቅንና አነስተኛ ኢንተርፕራይዝ ልማት ኤጀንሲ	48,882,358.00	-		-	170,850,332.00	219,732,690.00
233	የትራንስፖርት ኤጀንሲ	26,197,115.00	-		138,136,870.00	-	164,333,985.00
235	ኢንቨስትመንት ኮሚሽን	21,710,862.00	-		-	-	21,710,862.00
273	የመንገዶች ባለስልጣን	1,657,417,965.00	-		-	2,949,128,921.00	4,606,546,886.00
274	የተቀናጀ የከተማ መሬት መረጃ አያያዝ ፕሮጀክት ጽ/ቤት	58,527,298.00	-		-	-	58,527,298.00
275	የክልላዊ መንግስት ህንጻዎች አስተዳደር ድርጅት	25,542,115.00	-		15,757,951.00	-	41,300,066.00
277	የኢንዱስትሪና ከተማ ልማት ቢሮ	103,457,220.00	-		-	-	103,457,220.00
276	የከተማ መሬት ልማትና ማኔጅመንት ኤጀንሲ	536,416,434.00	-		-	-	536,416,434.00
278	የቤቶች ልማትና ግንባታ ኤጀንሲ	14,302,034.00	-		-	-	14,302,034.00
279	የከተማ ፕላን ኢንስቲትዩት	52,456,401.00	-		-	-	52,456,401.00
300	የማህበራዊ አገልግሎት	3,416,490,348.00	125,747,177.00	-	501,156,959.00	1,356,327,859.00	5,399,722,343.00
311	የትምህርት ቢሮ	1,246,444,513.00	28,430,000.00		41,455,161.00	274,371,857.00	1,590,701,531.00
312	ትምህርትና ሥልጠና ቴክኒክና ሙያ ኮሚሽን	448,840,045.00	-		180,229,544.00	61,356,917.00	690,426,506.00
317	ፕብሊክ ስርቨስ ኮሌጅ	49,815,871.00	-		78,183,962.00	-	127,999,833.00
319	የመረጃ ግንኙነት ቴክኖሎጂ ልማት ኤጀንሲ	48,787,573.00	-		-	-	48,787,573.00
331	የስፖርትና ወጣቶች ጉዳይ ቢሮ	88,289,866.00	3,930,000.00		-	-	92,219,866.00
332	የባህልና ቱሪዝም ቢሮ	57,675,769.00	9,680,000.00		322,512.00	-	67,678,281.00
333	የሠራተኛና ማህበራዊ ጉዳይ ኤጀንሲ	37,501,376.00	-		192,867.00	-	37,694,243.00
341	ጤና ጥበቃ ቢሮ	853,791,941.00	79,717,177.00		200,772,913.00	1,020,599,085.00	2,154,881,116.00
361	የአደጋ መከላከልና ዝግጁነት ኮሚሽን	585,343,394.00	3,990,000.00		-	-	589,333,394.00
400	ሌሎች ወጪዎች	14,795,966,532.00	-	-	400,000,000.00	-	15,195,966,532.00
431	ለወረዳዎችና ለከተሞች አስተዳደር ድጋፍ	14,445,966,532.00			400,000,000		14,845,966,532.00



### Oromia Regional State Expenditure for the 2007 Eth. Fiscal Year (Birr) by Sources of Budget

Budget Code	Public Bodies	Sources of Budget					Total Sum
		Government Treasury	External Assistance	External Loan	Retained Revenues	MDGs Projects' Fund	
	Grand Total	25,401,881,327.00	144,267,177.00	-	1,253,719,165.00	4,867,500,000.00	31,667,367,669.00
100	Administration & General Services	2,140,230,996.00	-	-	69,100,000.00	-	2,209,330,996.00
111	Office of the Speaker and the Secretariat of the "Caf-fee"	39,818,792.00	-		-	-	39,818,792.00
113	General Audit Office	21,460,201.00	-		-	-	21,460,201.00
115	Oromia Regional State Office of the President	80,663,114.00	-		-	-	80,663,114.00
119	Bureau of Women's and Children Affairs	23,961,770.00	-		-	-	23,961,770.00
121	Justice Bureau	59,133,943.00	-		-	-	59,133,943.00
122	Supreme Court	185,968,889.00	-		-	-	185,968,889.00
123	Justice Sector Professionals Training & Legal Research Institute	40,689,207.00	-		100,000.00	-	40,789,207.00
127	Police Commission	444,664,219.00	-		-	-	444,664,219.00
128	Ethics and Anti- Corruption Commission	19,721,927.00	-		-	-	19,721,927.00
129	Prison Administration Commission	270,918,738.00	-		26,000,000.00	-	296,918,738.00
132	Oromia and Somali National Regions Joint Development Agreement Coordination Unit Office	1,877,900.00	-		-	-	1,877,900.00
133	Administration and Security Bureau	69,214,804.00	-		-	-	69,214,804.00
152	Finance & Economic Dev't Bureau	106,436,096.00	-		-	-	106,436,096.00
153	Government Communication Affairs Bureau	51,075,688.00	-		-	-	51,075,688.00
154	Radio & Television Organisation	63,731,092.00	-		43,000,000.00	-	106,731,092.00
155	Civil Service & Good Governance Bureau	371,735,043.00	-		-	-	371,735,043.00
156	Revenue Bureau	110,163,166.00	-		-	-	110,163,166.00
157	Public Enterprises Supervising Authority	166,628,646.00	-		-	-	166,628,646.00
166	Government Procurment and Disposal Agency	12,367,761.00	-		-	-	12,367,761.00
200	Economic Services	5,049,193,451.00	18,520,000.00	-	283,462,206.00	3,511,172,141.00	8,862,347,798.00
211	Bureau of Agriculture	488,436,851.00	-		4,000,000.00	15,681,249.00	508,118,100.00
213	Agricultural Research Institute	131,308,247.00	-		-	-	131,308,247.00
214	LiveStock Development & Health Agency	129,746,920.00	-		23,335,284.00	12,319,977.00	165,402,181.00
216	Co-operatives Promotion Agency	44,006,668.00	-		-	-	44,006,668.00
219	Rural Land and Environmental Protection Bureau	80,058,508.00	-		-	-	80,058,508.00

221	Water, Mineral & Energy Bureau	1,290,996,847.00	18,520,000.00		102,232,101.00	341,556,915.00	1,753,305,863.00
224	Irrigation Development Authority	214,051,150.00	-		-	21,634,747.00	235,685,897.00
227	Pastoral Area Development Commission	80,545,895.00	-		-	-	80,545,895.00
231	Trade & Market Development Bureau	45,132,563.00	-		-	-	45,132,563.00
232	Small and Micro Enterprises Development Agency	48,882,358.00	-		-	170,850,332.00	219,732,690.00
233	Transport Agency	26,197,115.00	-		138,136,870.00	-	164,333,985.00
235	Investment Commission	21,710,862.00			-	-	21,710,862.00
273	Roads Authority	1,657,417,965.00	-		-	2,949,128,921.00	4,606,546,886.00
274	Oromia Integrated Urban Information System Project Coordination Office	58,527,298.00	-		-		58,527,298.00
275	Regional Government Buildings Administration Enterprise	25,542,115.00	-		15,757,951.00	-	41,300,066.00
276	Urban Land Development and Management Agency	103,457,220.00	-		-	-	103,457,220.00
277	Industry & Urban Development Bureau	536,416,434.00	-		-	-	536,416,434.00
278	Housing Development Project Office	14,302,034.00	-		-	-	14,302,034.00
279	Urban Plan Institute	52,456,401.00	-		-	-	52,456,401.00
300	Social Services	3,416,490,348.00	125,747,177.00	-	501,156,959.00	1,356,327,859.00	5,399,722,343.00
311	Bureau of Education	1,246,444,513.00	28,430,000.00		41,455,161.00	274,371,857.00	1,590,701,531.00
312	Oromia TVET Commission	448,840,045.00	-		180,229,544.00	61,356,917.00	690,426,506.00
317	Public Service College	49,815,871.00	-		78,183,962.00	-	127,999,833.00
319	ICT Development Agency	48,787,573.00	-		-	-	48,787,573.00
331	Youth & Sport Affairs Bureau	88,289,866.00	3,930,000.00		-	-	92,219,866.00
332	Culture & Tourism Bureau	57,675,769.00	9,680,000.00		322,512.00	-	67,678,281.00
333	Labour & Social Affair Agency	37,501,376.00	-		192,867.00	-	37,694,243.00
341	Health Bureau	853,791,941.00	79,717,177.00		200,772,913.00	1,020,599,085.00	2,154,881,116.00
361	Disaster Prev. & Preparedness Commission	585,343,394.00	3,990,000.00		-		589,333,394.00
400	Others	14,795,966,532.00	-	-	400,000,000.00	-	15,195,966,532.00
431	Regional Subsidy for Anas and Urban Administrations	14,445,966,532.00			400,000,000.00		14,845,966,532.00
462	Contingency	350,000,000.00					350,000,000.00

**Labsii Baajata bara 2007/ የ፪ሺ፰ በጀት አዋጅ/ Budget Proclamation for 2007 E.C**  
**Baajata Galii Mootummaa Naannoo Oromiyaa kan Bara 2007 /የኦሮሚያ ክልላዊ መንግሥት የ፪ሺ፰ ዓ.ገ. በጀት /**  
**Oromia Regional State 2007 E.C. Revenues**

Gulantaa Her-regaa/ የሂሳብ መደብ/ Code	Mata duree galii	የገቢ ዓይነት	Type of Revenue	Qarshii/ ብር/ Birr
	Dimshaasha Galii	የክልሉ ጠቅላላ የገቢ ድምር	Total Regional Revenue	8,330,000,000
1100-1299	I. Dimshaasha GaliiTaaksii	የታክስ ገቢ ድምር	Total Tax Revenue	7,364,670,049
1100-1110	TAKSII KALATTHI	ቀጥታ ታክስ	Direct taxes	4,391,369,561.00
1101	Mindaa irraa	የደመወዝ ገቢ ግብር	Personal income tax	3,082,367,637.00
1101A	Hojjattoota Mootummaa irraa	ከመንግሥት ሰራተኞች	Government employees	1,765,061,037
1101B	Hojjattoota Dhuunfaarra	ከግል ሰራተኞች	Private employees	1,317,306,600
1102	Galii Kiraa	የኪራይ ገቢ ግብር	Rental income tax	43,795,780.00
1103	Bu'aa Daldaloota Dhuunfaarraa	የንግድ ሥራ ገቢ ግብር	Bussiness income tax	1,011,308,461.00
1104	Bu'aawwan dhaabilee daldalaarraa	የንግድ ድርጅቶች ትርፍ	company income tax	45,978,854.00
1106	Faayidaa guddinna gatii kaapitaalaarraa	የካፒታል ዕድገት ገቢ ግብር	Capital gain income tax	10,876,429.00
1107	Gibira Galii Hojji Qonnaa	የእርሻ ሥራ ገቢ ግብር	Agricultural Income Tax	124,286,850.00
1107A	Qonnaan Buloota Dhuunfaa Irraa	የገበር መሬት መጠቀሚያ ግብር	Farmers agricultural income tax	116,855,965
1107B	Invastaroota Dhuunfaa irraa	ከግል ኢንቨስተሮች	Investors agricultural income tax	7,430,885
1108	Royaaliiti irraa	የርያልቲ ክፍያ	Royalty	65,926,690.00
1111	Gibira galii dhala baankii	ከባንክ ወለድ	Interest on saving	5,186,601.00
1119	Kan biroo	ሌሎች	Others	1,642,259.00
1120-1299	Taaksiiwan Kallatii hin taane	ቀጥታ ያልሆኑ ታክሶች	Indirec Taxes	2,973,300,488
1121-1169	Taaksii Dabalata qabeenyaa	ከተጨማሪ እሴት ታክስ	Value Added Tax	2,482,566,892
1200-1210	Taaksii Eksaayizii	በአገር ውስጥ ከሚመረቱ ዕቃዎች አክሲዜዝ ታክስ	Excise tax on locally manufactured goods	50,043,253
1201	Bobaaafi Oomishootasaa	ነዳጅና የነዳጅ ውጤቶች	Petroleum and petroleum products	
1202	Shukkaara	ስኬር	Sugar	27,708
1203	Ashaboo(sooggida)	ክጨው	Salt	
1204	Dhugaatii Lallaafaa	ከሰላሳ መጠጥ	Soft drinks	
1205	Bishaan Albuudaa	ከማእድን ውሀ	Mineral water	48,653,175
1206	Alkoolii fi Oomishaawwan Alkoolii	አልኮልና የአልኮል መጠጦች	Alchol and Alcholic Bevereges	761,357
1207	Biiraa	ቢራ	Beer	
1208	Tambooo fi Oomishoota Tambooo	ትምባሆና የትምባሆ ውጤቶች	Tobacco and tobacco products	
1209	Jibrii, Dirii fi Maagii, Huccuuawwanii fi uffannaa	ጥጥ፣ ድርፍ ማግ፣ ጨርቃጨርቅና ልብሶች	Cotton, yarns, Fabrics, textile and clothing	344,555
1211	Gogaa fi omishaalee Gogaa	ቆዳና የቆዳ ውጤቶች	Leather and leather products	42,040

1212	Meeshaalee Pilaastikii	የፕላስቲክ ምርቶች	Plastic Materials	6,930
1213	Waraqaa fi Meeshaawwan Bareedinaa	ወረቀትና የጤብት ዕቃዎች	Paper and Beauty Products	20,261
1219	Meeshaalee biroo	ክሌሎች እቃዎች	Other Materials	187,227
1220-1249	Meeshaalee biyya keessatti hoomishaman irraa taaksii tarnoverii	በሀገር ውስጥ ከሚመረቱ ዕቃዎች ተርጓሽ ስብስብ	Turn Over Tax on locally Manufactured Goods	199,716,760.00
1221-1236	Taaksii gurgurta meeshaa adda addaa	ከተለያዩ ዕቃዎች የሚገኝ ሽያጭ	Turn over tax on Goods	37,783,195.00
1221	Bobaaafi Oomishootasaa	ነዳጅና የነዳጅ ውጤቶች	Petroleum and its products	172,690.00
1222	Shukkaara	ስኬር	Sugar	392,681.00
1223	Ashaboo(sooggida)	ጨው	Salt	2,335,870.00
1224	Nyaata	ምግብ	Food	11,722,350.00
1225	Dhugaatii Lallaafaa	ለስላሳ መጠጥ	Soft drinks	2,324,755.00
1226	Bishaan Albuudaa	የማዕድን ውሀ	Mineral water	174,683.00
1227	Alkoolii fi Oomishaawwan Alkoolii	አልኮልና የአልኮል መጠጦች	Alchol and Alcoholic Beverages	3,236,894.00
1228	Biiraa	ቢራ	Beer	1,077,148.00
1229	Tambooo fi Oomishoota Tambooo	ትምባሆና የትምባሆ ውጤቶች	Tobacco and tobacco products	784,140.00
1241	Jirbii, harrii, huccuuawwanii fi Uffannaa	ጥጥ፣ ድርና ማግ፣ ጨርቃጨርቅና ልብሶች	Cotton, yarns, Fabrics, textile and clothing	7,600,768.00
1242	Gogaa fi Oomishaalee Gogaa	ቆዳና የቆዳ ውጤቶች	Leather and leather products	836,045.00
1243	Keemikaalaa fi Oomishaalee Keemikaalaa	ኬሚካልና የኬሚካል ውጤቶች	Chemical and chemical products	30,187.00
1244	Sibiila fi qorqoorroo	ብረትና ቆርቆሮ	Iron and steel	1,190,415.00
1245	Meeshaalee barreessaa	የዕህፈት መሣሪያዎች	Stationeries	698,161.00
1246	Oomishaawwan albuudaa fi sibiila hin taanee	ብረትና ቆርቆሮ ወጤት ያልሆኑ ምርቶች	Non metal mineral products	5,206,410.00
1247	Oomishaawwan fi bu'aawwan Qonnaa	የግብርና ውጤቶች ሽያጭ ታክስ	Farm products	12,271,839.00
1248	Mukaa fi bu'aa mukaa	ክደን ወጤቶች	Wood product	3,700,120.00
1249	Meshaalee Biroo	ክሌሎች እቃዎች	Other Materials	145,961,606.00
1251-1270	Tajaajiloota irraa taaksii tarnoverii	የአገልግሎት ተርጓሽ ስብስብ	Turn over tax on local Services	63,956,196
1251	Telekomunikeshinii	ከቴሌኮሚኒኬሽን አገልግሎት	Telecomincation	242,334
1252	Gaaraajji	ጋራኻፍ	Garage	1,393,712
1253	Mana miiccaaa uffataa (laawundarii)	ላወንደረ	Laundry	178,378
1254	Uffata (Huccuu) hodhuu	ልብስ ስፊት	Tailoring	2,562,602
1255	Abukaatummaa	የሕግ አገልግሎት	lega services	1,664,226
1256	Suuraa fi footo koppii kaasuu	የፎቶ አገልግሎት	Photo and photo copy	1,400,779
1257	Odiitii gochuu	የኦዲት አገልግሎት	Audti service	606,356
1258	kontiraakterootarraa	ሥራ ተቋራጭ	Contractors	211,991
1259	Mana bultii (albeergoo)	የሆቴል አገልግሎት	Hotel services	4,887,093
1261	Gorsu	አማካሪነት	Consulancy	17,517
1262	Komiishin-ejentii	ኮሚሽን ኤጀንት	Commision Agent	474,905
1263	Bashannanaarraa	የሕዝብ መዝናኛ	Entertainment	194,112

1264	Rifeensa mataa qixxeessuu fi hojii mana Miidhaginaa	ፀጉር ማስተካከልና የቁንጅና ሳሎን ሥራ	Barber and Beauty saloon	4,609,967
1265	Tuurizimii keessummeessurraa	ቱሪስት መስተገግዶ	Tour operation	41,088
1266	Meeshaalee kireessuurraa	ዕቃ ኪራይ	Rental income	1,137,137
1267	Beeksisa	ማስታወቂያ	Advertisement	2,459,099
1268	Qoricha Farra Ilbiisaa biifurraa	የተባይ ማጥፍያ መድሃኒት	Pesticides	46,833
1273	Taj. Fayinaansii	የፋይናንስ አገልግሎት	Finaancial Service	1,144,977
1279	Tajaajilaalee biroo	ሌሎች	Others	40,683,090
1290-1299	Qaraxaa fi Gurgurtaa Tambeeraa	የቴምብር ቀረጥና ሽያጭ	Stamp Duty	177,017,387
1291	Gurgurtaa tambeeraa	የቴምብር ሽያጭ	Sales on stamp	9,503,235
1292	Qaraxa Tambeeraa	የቴምብር ቀረጥ	Stamp Duty	167,267,036
1299	Kan biroo	ሌሎች	Others	247,116
1400-1500	II. Galii Taaksii hin taane	2.ታክስ ያልሆኑ ገቢዎች	II. Indirect Taxes	960,328,733
1411-1420	Kaffaltiiwwanii hayyemaa fi tajaajila bulchiinsaa	አፈቃድና አስተዳደራዊ አገልግሎት ገቢዎች	Charges and Fees	164,758,831
1413	Eyyama hojii	የስራ ፈቃድ	Work permits	47,820,069
1414	Adabbiwwan mana murtii	የፍርድ ቤት መቀጫ	Court fines	19,484,662
1415	Kaffaltii shanacha mana murtii/daanyinnata/	ዳኝነት	Court fees	42,203,281
1416	Dhaaltummaa	ውርስ	Inheritance	621,773
1417	Kaffalli galmeeffamaa fi eeyyama daldalaa ogeessotaa	የንግድ ስራ ምዝገባና የፈቃድ ክፍያ	Bussines Registretion and License Fees	33,455,662
1418	Kiraa man-kuusaa/magazeena/	የመጋዘን ኪራይ	Ware house rent	2,390,426
1429	Kaffaltiiwwan biroo	ሌሎች	Others	18,782,958
1431-1450	Tajaajilaawwanii fi Meeshaalee Mootummaa	አዕቃ ሽያጭና አገልግሎት ገቢ	Sales of goods and services	396,873,202
1431	Gurgurtaa gaazexoota, baruulee fi Maxxansa	አህትመቶችና ጋዜጦች	Sales of Newspapers and Megazines	3,465,495
1432	Sab-qunnamtii ummataa	አህዝብ መገናኛ	Mass Media	4,024
1433	Galii beeksisaa	አማስታወቂያ ገቢ	Advertising Revenue	31,926,742
1434	Tajaajila yaala fayyaa beeyladaa	የእንስሳት ጤና አገልግሎት	Animal Health Service	43,481,058
1435	Tajaajila Fayyaa	አጤና አገልግሎት	Human Health Service	55,184
1436	Gurgurtaa Qorichaa fi meeshaa waldhaansaa	አመድሃኒትና የህክምና መሣሪያዎች ሽያጭና አቅርቦት	Sales of Medicines and Medical Supplies	403,459
1437	Tajaajila waldhaansaa	አህክምና አገልግሎት	Medical Examination and Treatment	195,759
1438	Bu'aa ogummaawwan harkaa	የዕደ ጥበብ	Handicrafts	187,192
1439	Unkaalee Maxxanfaman	አታተሙ ፎርምዎች	Printed Forms	7,625,091
1441	Galii bulchiinsa manneen sirreessaa	አማረጫዎች ቤቶች አስተዳደር	Prision Adminisration Revenue	2,254,579
1442	Tajaajilaawwan misoomaa fi qorannaa	አልማትና ምርመራ አገልግሎት	Development and Research services	1,817
1443	Dhaabbilee Barumsaa fi Ogummaa	አትምህርት ተቋማትና ማሰልጠኛ	Vocational and Academic Instituttions	60,660,689
1444	Bashannana	ቲያትር	entertainment	12,788,760
1446	Tajaajilaawwan Aadaa	አባህል አገልግሎት	Cultural Services	170,460
1448	Taajilaawwan Kaartaa	አካርታ አገልግሎት	Map servise charge	24,031.00

1451	Tajaajilaalee Geejjiba Daandii	ከመንገድ	Road Transport Authority	223,523,871
1453	Gatiiwwan tajaajila qoramaata biyyooleessaa	ከብሔራዊ ፈተና ውጤቶች	National Examination servise charges	20,940
1455	Gurgurtaa Bu'aa Qonnaa	ከግብርና ውጤቶች ሽያጭ	Agricultural Product Sales	3,285,634
1456	Gurgurtaa Bu'aa Bosoona	ከደን ውጤቶች ሽያጭ	Forest Product Sales	1,257,054
1459	Tajaajilootaa fi meeshaalee biroo	ከሌሎች ዕቃዎችና አገልግሎቶች	Other Goods and Services	5,541,363
1461-1469	Galii Investimantii Mootummaa	ከመንግስት እንቅስቃሴዎች ገቢ	Government investment	158,623,219
1462-1467	Galii investimentii Mootummaa	የመንግሥት ኢንቨስትመንት ገቢ	Residual surplus value	5,118,324
1462	Galii hirmasa bu'aa horaataalee mootummaa	ከመንግስት ሃብት የትርፍ ድርሻ ገቢ	Profi from government assets	27,097
1464	Dhala liqii dhaabbilee mootummaaf	ለመንግስት ድርጅቶች ከሚሰጥ ብድር ወለድ	Interest on loan to govt enterprises	52,518
1465	Dhala liqii hojjetoota Mootummaaf	የመንግስት ሰራተኞች ብድር ወለድ	Interest on employees loan	3,812,695
1466	Dhala herregaalee baankii mootummaa	ከመንግሥት ባንክ ሂሳብ ወለድ	Interest on Government Accounts	419,469
1467	Kaffaltiiwwan kaappitaalaa	የካፒታል ገቢ	Payment on capital	806,546
1468	Kiraa Itti fayyadama lafa baadiyyaa	ከገጠር መሬት መጠቀሚያ ኪራይ ገቢ	Rural Land Use and Rent	153,003,220
1468A	Qonnaan Bultoota Dhuunfaa Irraa	ከአርሶ አደሮች	peasant land use fee	111,873,881
1468B	InVastaroota Qonnaa Irraa	ከኢንቨስተሮች	Investors land use fee	28,421,152
1468C	Qonnaa Mootummaa Irraa	ከመንግስት አርሻች	State farm land use fee	11,085,034
1468D	Tuurizimii fi Industrii Irraa	ከቴሪዝምና እንዳስትሪ	Tourism & industry land use fee	1,623,153
1469	Kiraa lafa Magaalaa	የከተማ ቦታ ሊዝ	urban land lease	501,674
1479	Galii adda addaa	ሌሎች ገቢች	Land Rent on Turizm and Industry	240,073,481
1500-1506	III. Galii Kaappitaalaa	3. ካፒታል ገቢ	III. Capital Revenues	5,001,218
1501	Gurgurtaa qabeenyaalee sochoaniifi hin sochoonee	ተንቀሳቃሽና ተንቀሳቃሽ ካልሆኑ ንብረቶች ሽያጭ	Sales of movable and immovable properties	4,036,129
1502	Gurgurtaa meeshaalee man-kuusaa/istookii/ jiruu	የመጋዘን እቃዎች ሽያጭ	Sales of Stoke	
1503	Royalalittii qabeenya mootummaa irraa argamu	ከመንግስት ይዞታ ርያሊቲ	Royalty from government properties	965,089
1505	Deebii liqii	ከብድር ተቋሚት	Collection of Loans	
1506	Dabrsaalee kaappitaalaa burqaa mootummaa hin taanerraa	መንግስታዊ ያልሆነ የካፒታል ገቢ	Transfer of Non- Governmental Capital	



**Bulchiinsa Mootummaa Naannoo Oromiyaa Facaatii Baajataa Bara Baajataa 2007**  
**የኦሮሚያ ክልላዊ መንግሥት መስተዳድር የ፪ሺ፰ በጀት ዓመት ዝርዝር በጀት**  
**Oromia Regional State the 2007 Eth. Fiscal Year Budget Expenditure Schedules**

A. Baajata Marmaartu/ መደበኛ በጀት/ Recurrent Budget

Ramaddii **ዘርፍ** Sub-Function 4,223,739,331.00 4,929,985,553.00

Koodii Baajataa	Bulchiinsa Mootummaa Naannoo Oromiyaa	ኦሮሚያ ብሔራዊ ክልላዊ መንግሥት	Oromia National Regional State	Madda/ምንጭ/source of fund		
				Saanduqa moot./መንግስት ግዥ/Treasury	"Galii keessa/ የወሰኖ ገቢ/ Retained Revenues Revenues"	Ida'ama/ድምር/ Sum Qar/ብር/Birr
	Dimshaashaa	ጠቅላላ	Total	4,573,739,331.00	706,246,222.00	5,279,985,553.00
000	Finfinnee	ፊንፊኔ	Finfine	1,814,008,584.00	217,933,932.00	2,031,942,516.00
100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	970,641,109.00	35,390,252.00	1,006,031,361.00
110	Qaama Mootummaa	የአስፈጻሚ መንግስት አካል	Organs of the Government	95,106,433.00	0.00	95,106,433.00
111	Waajjira Af-yaa'ii fi Caffee	የጨፌና አፈ-ጉባኤ ጽ/ቤት	The House Office of Speaker & The Secretariat of "Caffee"	39,818,792.00	0.00	39,818,792.00
111/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	39,818,792.00	0.00	39,818,792.00
113	Mana Hojii Odiitara Muummichaa	ዋና አዲተር ጽ/ቤት	Auditor General	21,460,201.00	0.00	21,460,201.00
113/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	21,460,201.00	0.00	21,460,201.00
115	Waajjira Pireezdaantii Bulchiinsa Mootummaa Naannoo Oromiyaa	የኦሮሚያ ክልላዊ መንግስት ፕሬዝዳንት ጽ/ቤት	Oromia Regional State President Office	25,334,945.00	0.00	25,334,945.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	25,334,945.00	0.00	25,334,945.00
119	Biiroo Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ሕጻናት ጉዳይ ቢሮ	Women`s and Children's Affairs Bureau	8,492,495.00	0.00	8,492,495.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	8,492,495.00	0.00	8,492,495.00
120	Haqaa fi Nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	329,279,166.00	5,390,252.00	334,669,418.00
121	Biiroo Haqaa	ፍትህ ቢሮ	Justice Bureau	21,218,429.00	0.00	21,218,429.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	21,218,429.00	0.00	21,218,429.00
122	Mana Murtii Waliigalaa	ጠቅላይ ፍርድ ቤት	Supreme Court	32,971,561.00	0.00	32,971,561.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	32,971,561.00	0.00	32,971,561.00
123	Instiitiyuutii Leenjii Ogeessota Qaamolee Haqaa fi Qorannoo Seera	የፍትህ አካላት ባለሙያዎች ማሰልጠኛና የህግ ምርምር እንስተገድ	Justice Sector Professionals Training & Legal Research Institute	40,689,207.00	100,000.00	40,789,207.00
123/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	40,689,207.00	100,000.00	40,789,207.00
127	Komiishinii Poolisii	ፖሊስ ኮሚሽን	Police Commission	163,794,749.00	0.00	163,794,749.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	163,794,749.00	0.00	163,794,749.00

128	Komishinii Namuusaa fi Farra Ma-laamaltumaa	የሥነ-ምግባርና ጸረ-መስና ኮሚሽን	Ethics and Anti Corruption Commission	14,670,685.00	0.00	14,670,685.00
128/01/01	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Services	14,670,685.00	0.00	14,670,685.00
129	Koomishiinii Bulchinsa Manneen Sirreessaa	የማረሚያ ቤቶች አስተዳደር ኮሚሽን	Prisons' Adminstration Commission	26,652,641.00	5,290,252.00	31,942,893.00
129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	26,652,641.00	5,290,252.00	31,942,893.00
133	Biiroo Bulchiinsaa fi Nageenyaa	የአስተዳደርና ጸጥታ ቢሮ	Security & Adminstration Bureau	29,281,894.00	0.00	29,281,894.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	29,281,894.00	0.00	29,281,894.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	546,255,510.00	30,000,000.00	576,255,510.00
152	Biiroo Maallaqaa fi Misooma Dinagdee	የገንዘብና ኢኮኖሚ ልማት ቢሮ	Bureau of Finance and Economic Development	46,616,545.00	0.00	46,616,545.00
152/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	46,616,545.00	0.00	46,616,545.00
153	Biiroo Dhimmota Komunikeeshinii Mootummaa	የመንግስት ኮሙኒኬሽን ጉዳዮች ቢሮ	Government Communication Affairs Bureau	31,958,228.00	0.00	31,958,228.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	28,254,222.00	0.00	28,254,222.00
153/01/02	Hidha Haromisa Guddichaa Abaayyaa Naannoo Oromiyaa	የኦሮሚያ ክልል የአባይ ታላቁ ህዳሴ ግድብ	Oromia region Abay Grand Renaissance Dam	3,704,006.00	0.00	3,704,006.00
154	Dhaabbata Raadiyoo fi Televizyinii	ራዲዮና ቱሊዥንን ድርጅት	Radio and Television Organization	54,449,483.00	30,000,000.00	84,449,483.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	54,449,483.00	30,000,000.00	84,449,483.00
155	Biiroo Siivil Sarviisii fi Bulchiinsa Gaarii	የሲቪል ሰርቪስና መልካም አስተዳደር ቢሮ	Civil Service and Good Governance Bureau	335,455,068.00	0.00	335,455,068.00
155/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	335,455,068.00	0.00	335,455,068.00
156	Abbaa Tayitaa Galiwwanii	የገቢዎች ባለስልጣን	Revenues Authority	56,779,779.00	0.00	56,779,779.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	56,779,779.00	0.00	56,779,779.00
157	Abba Taayitaa To'annoo Dhaabbilee Misooma Mootummaa	የመንግስት ልማት ድርጅቶች ተቆጣጣሪ ባለስልጣን	Public Enterprises Supervising Authority	8,628,646.00	0.00	8,628,646.00
157/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	8,628,646.00	0.00	8,628,646.00
166	Ejeensii Bittaa fi Dhabamsiisa Qabeenya Mootummaa	የመንግስት ግዥና ንብረት አስወጋጅ ኤጀንሲ	Public Procurement and Property Disposal Agency	12,367,761.00	0.00	12,367,761.00
166/01/01	Bulchisaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	12,367,761.00	0.00	12,367,761.00
200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Service	410,913,406.00	139,251,306.00	550,164,712.00
210	Qonnaa fi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሀብት	Agriculture and Natural Resources	161,377,064.00	27,335,284.00	188,712,348.00
211	Biiroo Qonnaa	ግብርና ቢሮ	Bureau of Agriculture	102,337,526.00	4,000,000.00	106,337,526.00
211/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	23,927,389.00	0.00	23,927,389.00
211/02/02	Adeemsa Hojii Kenninsaa tajaajila Ekisteeshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension Service Delivery Work Process	25,447,583.00	0.00	25,447,583.00
211/02/13	Adeemsa Hojii Kenninsaa Tajaajila Ikisteeshinii Misooma Buna	የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Coffee Development Extension Service Work Process	7,211,980.00	0.00	7,211,980.00

211/02/14	Leenjii Hojjetoota Misooma	የልማት ሠራተኞች ሥልጠና	Development Agents's Training	28,000,000.00	0.00	28,000,000.00
211/03/08	Adeemsa Hojii To'annoo Itti Fayyadama fi Qulqullina Callaa Guddistuu	የግብርና ምርት ማሰጋገያ ግብዓት አጠቃቀምና ቁጥጥር ስራ ሂደት	Agricultural Input Utilization and Quality Control Service Work Process	3,260,888.00	0.00	3,260,888.00
211/03/11	Warshaa Oomishaa Nooraa Asidii Gudar	ጉደር ኖራ ፋብሪካ	Gudar Limestone Factory	2,222,087.00	0.00	2,222,087.00
211/04/12	Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa	የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization Work Process	12,267,599.00	4,000,000.00	16,267,599.00
213	Inistitiyuutii Qorannoo Qonnaa	የግብርና ምርምር ኢንስቲትዩት	Agricultural Research Institute	8,031,544.00	0.00	8,031,544.00
213/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	8,031,544.00	0.00	8,031,544.00
214	Ejeensii Misooma fi Eegumsa Fayyaa Beeyladaa	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ኤጀንሲ	Oromia Livestock Resource Development and Health Agency	20,928,894.00	23,335,284.00	44,264,178.00
214/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	8,181,169.00	0.00	8,181,169.00
214/02/02	Adeemsa Hojii Ekisteeshinii Misooma Beeylada	የእንስሳት ሃብት ልማት ኤክስቴንሽን ስራ ሂደት	Livestock Development Extension Work Process	6,434,945.00	0.00	6,434,945.00
214/03/07	Adeemsa Hojii Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa	የእንስሳትና ግሣ ጤና፣ ኳረንታይንና ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Work Process	1,427,271.00	0.00	1,427,271.00
214/04/11	Adeemsa Hojii Dhiyeessaa fi Raabsa Callaa Guddistuu Beeyladaa fi Hordoffii Deebbi Liqqii	የእንስሳት ግብዓት አቅርቦትና ስርጭት ብድር ማስመለስ ክትትል የሥራ ሂደት	Livestock Input Supply, Distrubution & Credit Re-payment work process	4,885,509.00	23,335,284.00	28,220,793.00
216	Ejeensii Babal'ina Walda Hojii Gamtaa	የሀብረት ሥራ ማስፋፊያ ኤጀንሲ	Cooperative Promotion Agency	14,805,536.00	0.00	14,805,536.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	14,805,536.00	0.00	14,805,536.00
219	Biiroo Lafa Baadiyaa fi Eegumsa Nannoo	የገጠር መሬትና አካባቢ ጥበቃ ቢሮ	Bureau of Rural Land and Enviromental Protection	15,273,564.00	0.00	15,273,564.00
219/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Services	11,904,330.00	0.00	11,904,330.00
219/02/02	Adeemsa Hojii Ittifayyadama Lafa Baadiyyaa	የገጠር መሬት አጠቃቀም የስራ ሂደት	Rural Land Use Work Process	1,785,124.00	0.00	1,785,124.00
219/03/03	Adeemsa Hojii Eegumsa Naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Enviromental Protection work Process	1,584,110.00	0.00	1,584,110.00
220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ፣ ማዕድንና ኢነርጂ ሃብት	Water, Mineral and Eney Resources	124,231,419.00	72,628,119.00	196,859,538.00
221	Biiroo Bishaan, Albuudaa fi Inarjii	የውሃ፣ ማዕድንና ኢነርጂ ሃብት ልማት ቢሮ	Water, Mineral and Energy Bureau	70,488,582.00	72,628,119.00	143,116,701.00
221/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	13,519,924.00	0.00	13,519,924.00
221/01/02	Bittaa Meeshaalee Jijiraa Suphaa Iskimoota Dhaabbilee Bishaanii	ለመጠጥ ውሃ እስክሞች ጥገና የመለዋወጫ ዕቃዎች ግዥ	Water Schemes Rehabilitation Spare parts procurement	29,603,981.00	0.00	29,603,981.00
221/02/03	Adeemsa Hojii Bulchiinsa Qabeenyaa Bishaanii, Kontraataa fi To'annoo Ijaarsaa	የውሃ ሃብት አስተዳደር ፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት	Water Resources & Contract Admin. & Construction Supervision Work Process	24,144,105.00	72,628,119.00	96,772,224.00
221/04/05	Adeemsa Hojii Misooma Albuuda fi Inarjii	የማዕድንና ኢነርጂ የስራ ሂደት	Mines and Energy Work Process	3,220,572.00	0.00	3,220,572.00
224	Abbaa Taayitaa Misooma Jallisii	የመስኖ ልማት ባለስልጣን	Irrigation Development Authority	26,626,461.00	0.00	26,626,461.00
224/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	14,057,907.00	0.00	14,057,907.00
224/02/03	Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizzaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimoota)	የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ድብደታ፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and Administration of Schemes)	3,946,655.00	0.00	3,946,655.00

224/03/04	Adeemsa Hojii Hojiiwwan Ikisteenshinii Misooma Jallisii	የመስኖ ልማት ኤክስፐርት የስራ ሂደት	Irrigation Development Extension works Process	6,166,913.00	0.00	6,166,913.00
224/04/05	Adeemsa Hojii Bulchiinsa Pirojektii Jallisii Fantaallee fi Tibilaa	የፈንታሌና ቲቢላ መስኖ ፕሮጀክቶች ማኔጅመንት የስራ ሂደት	Managemen of Fantalle and Tibila Irrigation Projects' Work Process	2,454,986.00	0.00	2,454,986.00
227	Komiishinii Misooma Naannoo Horsiisee Bulaa	አርብቶ አደር አካባቢ ልማት ኮሚሽን	Pastoralist Area Development Commission	27,116,376.00	0.00	27,116,376.00
227/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Services	27,116,376.00	0.00	27,116,376.00
230	Daldalaa fi Geejibaa	ንግድና ትራንስፖርት	Trade and Transport	36,702,839.00	28,529,952.00	65,232,791.00
231	Biiroo Daldalaa fi Misooma Gabaa	የንግድና ገበያ ልማት ቢሮ	Bureau of Trade & Market Development	13,273,949.00	0.00	13,273,949.00
231/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Services	5,067,444.00	0.00	5,067,444.00
231/02/02	Adeemsa Hojii Misooma Daldala	የንግድ ልማት ሥራ ሂደት	Trade Development Work Process	3,997,159.00	0.00	3,997,159.00
231/03/03	Adeemsa Hojii Misooma Gabaa	የገበያ ልማት ሥራ ሂደት	Market Development Work Process	4,209,346.00	0.00	4,209,346.00
232	Ejensii Misoomaa Interprizii Maayikiroo fi Xixiqqaa	የጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ኤጀንሲ	Micro and Small Enterprises Dev't Agency	14,126,064.00	0.00	14,126,064.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration And General Services	14,126,064.00	0.00	14,126,064.00
233	Ejensii Geejibaa	የትራንስፖርት ኤጀንሲ	Transport Agency	0.00	28,529,952.00	28,529,952.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	0.00	17,393,793.00	17,393,793.00
233/01/07	Adeemsa Hojii Tajaajila Sarvisii Hojjattoota Mootummaa	የመንግስት ሰራተኞች ሰርቪስ አገልግሎት የስራ ሂደት	Government Workers' Transport Sevice Work Process	0.00	11,136,159.00	11,136,159.00
235	Komishini Invastimantii	ኢንቨስትመንት ኮሚሽን	Investment Commission	9,302,826.00	0.00	9,302,826.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Services	9,302,826.00	0.00	9,302,826.00
270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	88,602,084.00	10,757,951.00	99,360,035.00
273	Abbaa Taayitaa Daandiiwwan	የመንገዶች ባለስልጣን	Rural Roads Authority	22,202,026.00	0.00	22,202,026.00
273/01/01	Bulchiinsa Fi Tajaajila maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	10,965,272.00	0.00	10,965,272.00
273/02/02	Adeemsa Hojii Ijaarsa fi Suphaa Daandiiw-wanii	የመንገዶች ጥገናና ግንባታ የስራ ሂደት	Roads Construction and Maintenance Work Process	6,132,843.00	0.00	6,132,843.00
273/03/03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Uummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ ስራ ሂደት	Technical Support and Public Participation Work Process	5,103,911.00	0.00	5,103,911.00
275	Dhaabbata Bulchiinsa Gamoowwan Mootuumaa	የመንግስት ህንፃዎች አስተዳደር ድርጅት	State Bulding Administration Enterprise	8,189,943.00	10,757,951.00	18,947,894.00
275/01/01	Bulchinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Sevices	8,189,943.00	10,757,951.00	18,947,894.00
276	Ejensii Misoomaa fi Manajimantii Lafa Magaalaa	የከተማ መሬት ልማትና ማኔጅመንት ኤጀንሲ	Urban Land Development and Managemen Agency	14,614,286.00	0.00	14,614,286.00
276/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	14,614,286.00	0.00	14,614,286.00
277	Biiroo Industrii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ቢሮ	Bureau of Industry & Urban Development	23,149,470.00	0.00	23,149,470.00
277/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	11,248,172.00	0.00	11,248,172.00

277/02/02	Adeemsa Hojii Industrii, Diizaayinii fi Konstraakshinii	ኢንዱስትሪ፣ ዲዛይንና ኮንስትራክሽን የሥራ ሂደት	Industry & Constraction Work Process	6,622,913.00	0.00	6,622,913.00
277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban Development Work Process	5,278,385.00	0.00	5,278,385.00
278	Ejeensii Ijaarsaa fi Misooma Manneenii	የኮንስትራክሽንና ቤቶች ልማት ኤጀንሲ	Construction and Housing Development Agency	8,069,325.00	0.00	8,069,325.00
278/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	8,069,325.00	0.00	8,069,325.00
279	Institiyuutii Pilaanii Magaalota	የከተሞች ፕላን ኢንስቲትዩት	Urban Plan Institute	12,377,034.00	0.00	12,377,034.00
279/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	9,751,153.00	0.00	9,751,153.00
279/01/02	Wajjira Damee Giddu Galeessaa	የማዕከላዊ ቅርንጫፍ ጽ/ቤት	Central Branch Office	2,625,881.00	0.00	2,625,881.00
300	Tajaajila Hawwaasummaa	ማህበራዊ አገልግሎት	Social Services	432,454,069.00	43,292,374.00	475,746,443.00
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	225,322,554.00	43,183,962.00	268,506,516.00
311	Biiroo Barnootaa	ትምህርት ቢሮ	Bureau of Education	142,185,240.00	0.00	142,185,240.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	142,185,240.00	0.00	142,185,240.00
312	Komishinii Barnoota fi Leenjii Teekiniikaa fi Ogumma	የቴክኒክና ሙያ ትምህርት ስልጠና ተቋም ኮሚሽን	Technical and Vocational Education Training Commission	39,034,788.00	0.00	39,034,788.00
312/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	39,034,788.00	0.00	39,034,788.00
317	Kolleejjii Pabliiki Sarviisii	ፕብሊክ ሰርቪስ ኮሌጅ	Public Service College	17,815,871.00	43,183,962.00	60,999,833.00
317/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	17,815,871.00	43,183,962.00	60,999,833.00
319	Ejeensii Misooma Teekinolojii Quunnamitii Odeeffannoo	የኢንፎርሜሽን ኮሙኒኬሽን ቴክኖሎጂ ልማት ኤጀንሲ	Information Communication Technology Development Agency	26,286,655.00	0.00	26,286,655.00
319/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	25,934,679.00	0.00	25,934,679.00
319/01/03	Giddugaleessa Qorannoo Misooma Teekinolojii Qunnamitii Odeeffannoo	የኢንፎርሜሽን ኮሙኒኬሽን ቴክኖሎጂ ምርምርና ልማት ማዕከል	Information Communication Technology Research and Development Center	351,976.00	0.00	351,976.00
330	Gurmaa'ina Ummataa, Aadaa, Dhimma Hawwaasumaa fi Ispoortii	ባህል፣ የሰራተኛ እና ማህበራዊ ጉዳይና ስፖርት	Social Organization, Culture, Social affairs & Sport	49,243,970.00	108,412.00	49,352,382.00
331	Biiroo Dhimma Dargaggootaa fi Ispoortii	የአሮጫ ወጣቶችና ስፖርት ጉዳይ ቢሮ	Bureau of Youth & Sport Affairs	31,033,757.00	0.00	31,033,757.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	31,033,757.00	0.00	31,033,757.00
332	Biiroo Aadaa fi Tuurizmii	የአሮጫ ባህልና ቱሪዝም ቢሮ	Bureau of Culture & Tourism	11,120,089.00	108,412.00	11,228,501.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Services	11,120,089.00	108,412.00	11,228,501.00
333	Ejeensii Dhimma Hojjetaa fi Hawaasummaa	የሰራተኛ እና ማህበራዊ ጉዳይ ኤጀንሲ	Agency of Labour & Social Affairs	7,090,124.00	0.00	7,090,124.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	7,090,124.00	0.00	7,090,124.00
340	Fayyaa	ጤና	Health	85,150,936.00	0.00	85,150,936.00
341	Biiroo Eegumsa Fayyaa	ጤና ጥበቃ ቢሮ	Bureau of Health	85,150,936.00	0.00	85,150,936.00
341/0101	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	79,674,715.00	0.00	79,674,715.00
341/01/02	HIV/AIDS Idileessuu	ኤችአይቪ ኤድስን ማስረጃ	HIV/AIDS Main streaming	406,218.00	0.00	406,218.00

341/04/01	Ittisa Dhukubaa	በሽታን መከላከል	Disease Prevention	5,070,003.00	0.00	5,070,003.00
360	Ittisa Balaa fi Qopha'inaa	አደጋ መከላከል እና ዝግጁነት	Disaster Prevention & Preparedness	72,736,609.00	0.00	72,736,609.00
361	Komiishinii Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት ኮሚሽን	Disaster Prevention & Preparedness Commission	72,736,609.00	0.00	72,736,609.00
361/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	7,736,609.00	0.00	7,736,609.00
361/01/02	Fandii Of-Eegannoo Balaa Tasaa	ድንገተኛ አደጋ መጠበቂያ ፈንድ	Disaster Risk Prevention Fund	65,000,000.00	0.00	65,000,000.00
001	Godina Arsii	አርሲ ዞን	Arsi Zone	197,646,947.00	64,201,345.00	261,848,292.00
100	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Services	51,817,127.00	1,634,233.00	53,451,360.00
110	Qaama Mootummaa	የአስፈጻሚ መንግስት አካል	Organs of the Government	4,272,070.00	0.00	4,272,070.00
115	Waajjira Bulchiinsa Godinaa	ዞን አስተዳደር ጽ/ቤት	Zone Administration Office	3,276,466.00	0.00	3,276,466.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,276,466.00	0.00	3,276,466.00
119	Waajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ሕፃናት ጉዳይ ጽ/ቤት	Women's and Children Affairs Office	995,604.00	0.00	995,604.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	995,604.00	0.00	995,604.00
120	Haqaa fi nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	38,717,821.00	1,634,233.00	40,352,054.00
121	Waajjira Haqaa	ፍትህ ጽ/ቤት	Justice Office	1,991,013.00	0.00	1,991,013.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,991,013.00	0.00	1,991,013.00
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	5,008,377.00	0.00	5,008,377.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	5,008,377.00	0.00	5,008,377.00
127	Qajeelcha Poolisii	ፖሊስ መምሪያ	Police Department	10,570,483.00	0.00	10,570,483.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	10,570,483.00	0.00	10,570,483.00
129	Bulchiinsa Mana Sirreessaa Godinaa	የዞን ማራጫ ቤት አስተዳደር	Zone Prison Administration	19,021,399.00	1,634,233.00	20,655,632.00
129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	11,779,638.00	648,910.00	12,428,548.00
129/01/02	Bulchiinsa Mana sirreessa Martii	መርቲ ማራጫ ቤት አስተዳደር	Merti pirson Administration	3,651,879.00	501,145.00	4,153,024.00
129/01/03	Bulchiinsa Mana Sirreessaa Roobe	ሮቤ ማራጫ ቤት አስተዳደር	Robe Prison Administration	3,589,882.00	484,178.00	4,074,060.00
133	Waajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ጸጥታ ጽ/ቤት	Security & Administration Office	2,126,549.00	0.00	2,126,549.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administraton and General Service	2,126,549.00	0.00	2,126,549.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	8,827,236.00	0.00	8,827,236.00
152	Waajjira Maallaqaa fi Misooma Dinagde	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance and Economic Development Office	3,232,195.00	0.00	3,232,195.00
152/01/01	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administraton & General Services	3,232,195.00	0.00	3,232,195.00
153	Waajjira Dhimmoota Koominikeeshinii Mootummaa	የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	636,042.00	0.00	636,042.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminsatration and General Services	636,042.00	0.00	636,042.00
154	Dhaabbata Raadiyoo fi Televizyinii	ራዲዮና ቴሌቪዥን ድርጅት	Radio and Television Organization	321,318.00	0.00	321,318.00



154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	321,318.00	0.00	321,318.00
155	Wajjira Siivil Sarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቪስና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	2,095,511.00	0.00	2,095,511.00
155/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,095,511.00	0.00	2,095,511.00
156	Abbaa Taayitaa Galiwwanii	ገቢዎች ባለስልጣን	Revenues' Authority	2,542,170.00	0.00	2,542,170.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,542,170.00	0.00	2,542,170.00
200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Service	31,015,774.00	2,974,533.00	33,990,307.00
210	Qonnaa fi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሀብት	Agriculture and Natural Resources	14,509,842.00	0.00	14,509,842.00
211	Wajjira Qonnaa	ግብርና ጽ/ቤት	Office of Agriculture	4,464,986.00	0.00	4,464,986.00
211/02/02	Ademsa Hojii Keeninsaa tajaajila Exstnshnii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension Service Delivery Work Process	1,619,106.00	0.00	1,619,106.00
211/02/13	Adeemsa Hojii Kenninsa Tajaajila Ikisteeshinii Misooma Buna	የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Coffee Development Extension Service Work Process	200,859.00	0.00	200,859.00
211/03/08	Ademsa Hojii To'annoo itti fayyadamaa fi Qulqullina Callaa Guddistuu	የግብርና ምርት ማስፈጸም ግብዓት አጠቃቀምና ቁጥጥር ስራ ሂደት	Agricultural input Utilization and Quality control Service work process	398,229.00	0.00	398,229.00
211/03/09	Laabraatorii Sanyii Midhaan Asallaa	አሰላ ምርጥ ዘር ላቦራቶሪ	Asela Improved Seed Labratory	1,863,037.00	0.00	1,863,037.00
211/04/12	Adeemsa Hojii Misooma Egumsaa fi Itti fayyadama Qabeenya Uumamaa	የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization work Process	383,755.00	0.00	383,755.00
213	Institiyuutii Qo'atnoo Qonnaa	የግብርና ምርምር ኢንስቲትዩት	Agricultural Research Institute	3,711,205.00	0.00	3,711,205.00
213/01/08	Gidduu galeessaa Makaanaayizeshinii Asallaa	አሰላ ግብርና ሜካናይዜሽን ማዕከል	Asela agricultural Mechanisation Center	3,711,205.00	0.00	3,711,205.00
214	Wajjira Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Livestock Development and Health Office	3,316,964.00	0.00	3,316,964.00
214/02/02	Adeemsa Hojii Ekisteeshinii Misooma Beeylada	የእንስሳት ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestock Development Extension Work Process	585,370.00	0.00	585,370.00
214/03/07	Admeesa Hojii Eegumsa Fayyaa, Ku-waaraantiinii, Sakatta'insa fi To'annaa Beeyladaa	የእንስሳት ጤና ልማት፣ ኳረንታይን ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control WorkProcess	281,876.00	0.00	281,876.00
214/03/09	Laaboratorii Eegumsaa Fayyaa Beeylada Asallaa	አሰላ የእንስሳት ጤና ላቦራቶሪ	Asela Animal Health Laboratory	2,111,374.00	0.00	2,111,374.00
214/04/11	Adeemsa Hojii Dhiyeesa fi Raabsa Callaa Guddistuu Beeyladaa fi Hordoffii Deebbi Liqii	የእንስሳት ግብዓት አቅርቦት፣ ስርጭትና ብድር ማስመለስ ክትትል የሥራ ሂደት	Livestock Input Supply Distrubution & Credit Re-Payment Work Process	338,344.00	0.00	338,344.00
216	Wajjira Babal'ina Waldaa Hojii Gamtaa	የሀብረት ሥራ ማስፋፊያ ጽ/ቤት	Cooperative Promotion Office	1,748,674.00	0.00	1,748,674.00
214/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Services	1,748,674.00	0.00	1,748,674.00
219	Wajjira Lafa Baadiyaa fi Eegumsa Naannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural Land and Environmental Protection office	1,268,013.00	0.00	1,268,013.00
219/02/02	Adeemssa Hojii itti fayyadama lafa Baadiyaa	የገጠር መሬት አጠቃቀም ስራ ሂደት	Rural Land Use Work Process	1,032,239.00	0.00	1,032,239.00
219/03/03	Adeemsa Hojii Eegumsa Naannoo	አካባቢ ጥበቃ ስራ ሂደት	Environmental Protection Work Process	235,774.00	0.00	235,774.00
220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ ፣ ማዕድንና ኢነርጂ ሃብት	Water, Mineral and Enegy Resources	5,378,105.00	0.00	5,378,105.00

221	Waajjira Bishaan, Albuudaa fi Inarjii	የማዕድንና ኢነርጂ ሃብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	2,872,019.00	0.00	2,872,019.00
221/02/03	Adeemsa Hojii Bulch. Qabeenyaa Bishaanii, Kontiraataa fi To'anno Ijaarsaa	የወ.ሃ ሃብት-አስተዳደር ፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት	Water Resources & Contract Admin. & Construction supervision Work Process	2,077,384.00	0.00	2,077,384.00
221/04/05	Ademsa Hojii Albudaa fi Inarjii	የማዕድንና ኢነርጂ ሥራ ሂደት	Mine and Energy Work Process	794,635.00	0.00	794,635.00
224	Waajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	2,506,086.00	0.00	2,506,086.00
224/02/03	Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizzaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimootaa)	የመስኖ ወ.ሃ አቅርቦት የስራ ሂደት (የጥናት፣ ድዛይን፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and Administration of Schemes)	1,280,404.00	0.00	1,280,404.00
224/03/04	Adeemsa Hojii Hojiiwwan Ikisteenshinii Misooma Jallisii	የመስኖ ልማት ኤክስቴንሽን የስራ ሂደት	Irrigation Development Extension Work Process	1,225,682.00	0.00	1,225,682.00
230	Daldalaa fi Geejjibaa	ንግድና ትራንስፖርት	Trade and Transport	3,634,894.00	2,974,533.00	6,609,427.00
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድና ገበያ ልማት ጽ/ቤት	Office of Trade and Market Development	1,455,471.00	0.00	1,455,471.00
231/02/02	Adeemsa Hojii Tajaajila Misooma Daldalaa	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	1,455,471.00	0.00	1,455,471.00
232	Ejensii Hojiiwaan Misooma Interpraayizii Maayikroo fi Xixxiqqaa	ጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ሥራዎች ኤ.ጂ.ንሲ	Micro & Small Enterprises Development Agency	1,494,890.00	0.00	1,494,890.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General service	1,494,890.00	0.00	1,494,890.00
233	Waajjira Geejjibaa	ትራንስፖርት ጽ/ቤት	Transport Office	0.00	2,974,533.00	2,974,533.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	0.00	1,677,664.00	1,677,664.00
233/01/10	Waajjira Geejjibaa Magaalaa Asallaa	አሰላ ከተማ ትራንስፖርት ጽ/ቤት	Asella Town Transport Office	0.00	1,296,869.00	1,296,869.00
235	Waajjira Investimeentii	የኢንቨስትመንት ጽ/ቤት	Investment Office	684,533.00	0.00	684,533.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	684,533.00	0.00	684,533.00
270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	7,492,933.00	0.00	7,492,933.00
273	Abbaa Taayitaa Daandiiwanii	የመንገዶች ባለ ስልጣን	Roads' Authority	3,303,051.00	0.00	3,303,051.00
273/02/02	Adeemsa Hojii Ijaarsa Daandiiwanii	የመንገዶች ግንባታ የስራ ሂደት	Road Construction work Process	472,792.00	0.00	472,792.00
273/02/03	Waajjira Suphaa Daandiiwwan Damee Arsii	አርሲ ቅርንጫፍ የመንገዶች ጥገና ጽ/ቤት	Arsi Branch Road Maintenance Office	2,099,691.00	0.00	2,099,691.00
273/03/3	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Uummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation work Process	730,568.00	0.00	730,568.00
276	Deeskii Misoomaa fi Manajimantii Lafa Magaalaa	የከተማ መሬት ልማትና ማኔጅመንት ዴስክ	Urban Land Development & Management Desk	1,316,391.00	0.00	1,316,391.00
276/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	1,316,391.00	0.00	1,316,391.00
277	Waajjira Industirii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	2,873,491.00	0.00	2,873,491.00
277/02/02	Adeemsa Hojii Industirii, Diizzaayinii fi Konstraakshinii	ኢንዱስትሪና ኮንስትራክሽን የሥራ ሂደት	Industry & Construction Work Process	1,110,714.00	0.00	1,110,714.00
277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban Development Work Process	1,762,777.00	0.00	1,762,777.00
300	Tajaajila Hawaasummaa	ማህበራዊ አገልግሎት	Social Service	114,814,046.00	59,592,579.00	174,406,625.00
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	89,433,953.00	52,076,791.00	141,510,744.00

311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Education Office	48,058,460.00	5,475,644.00	53,534,104.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,819,508.00	50,000.00	2,869,508.00
311/034/01	Mana Barnoota Qophaa'ina Amniyaa	የአሜሪካ መሰናዶ ትምህርት ቤት	Amigna Preparatory School	1,155,212.00	104,700.00	1,259,912.00
311/04/02	Mana Barnoota Qophaa'ina Assallaa	አሰላ መሰናዶ ትምህርት ቤት	Asella Preparatory School	4,506,230.00	524,572.00	5,030,802.00
311/04/03	Mana Barnoota Qophaa'ina Arboeye	አርቦዩ መሰናዶ ትምህርት ቤት	Arboeye Preparatory School	1,003,270.00	30,840.00	1,034,110.00
311/04/04	Mana Barnoota Qophaa'ina Boqojjii	ቦቆጃ መሰናዶ ትምህርት ቤት	Bokoji Preparatory School	1,682,720.00	156,022.00	1,838,742.00
311/034/05	Mana Barnoota Qophaa'ina Collee	ሮሌ መሰናዶ ትምህርት ቤት	Cholle Preparatory School	1,278,575.00	62,540.00	1,341,115.00
311/04/06	Mana Barnoota Qophaa'ina Hurutaa	ሁሩታ መሰናዶ ትምህርት ቤት	Hruta Preparatory School	1,581,570.00	47,895.00	1,629,465.00
311/04/07	Mana Barnoota Qophaa'ina Abboomsaa	አቦምሳ መሰናዶ ትምህርት ቤት	Abbomsa Preparatory School	1,358,186.00	52,000.00	1,410,186.00
311/04/08	Mana Barnoota Qophaa'ina Qarsaa	ቀርሳ መሰናዶ ትምህርት ቤት	Kersa Preparatory School	1,239,209.00	126,552.00	1,365,761.00
311/04/09	Mana Barnoota Qophaa'ina Roobee Dida'aa	ሮቤ ድደኣ መሰናዶ ትምህርት ቤት	Robe Didea Preparatory School	2,240,458.00	153,488.00	2,393,946.00
311/04/10	Mana Barnoota Qophaa'ina Siree	ስሬ መሰናዶ ትምህርት ቤት	Sire Preparatory School	1,175,407.00	85,821.00	1,261,228.00
311/04/11	Mana Barnoota Qophaa'ina Dheeraa	ደሬ መሰናዶ ትምህርት ቤት	Dhera Preparatory Schoo	1,002,543.00	47,104.00	1,049,647.00
311/04/12	Mana Barnoota Qophaa'ina Caancoo	ጫንጮ መሰናዶ ትምህርት ቤት	Chanchoo Preparatory School	914,487.00	47,390.00	961,877.00
311/04/13	Mana Barnoota Qophaa'ina Saaguree	ሳጉሬ መሰናዶ ትምህርት ቤት	Sagure Preparatory School	1,184,485.00	58,500.00	1,242,985.00
311/04/14	Mana Barnoota Qophaa'ina Xiichoo	ጢቾ መሰናዶ ትምህርት ቤት	Ticho Preparatory School	943,240.00	26,720.00	969,960.00
311/04/15	Mana Barnoota Qophaa'ina Kullaa	ክላ መሰናዶ ትምህርት ቤት	Kula Preparatory School	835,474.00	46,000.00	881,474.00
311/04/16	Mana Barnoota Qophaa'ina Shirkaa	ሽርካ መሰናዶ ትምህርት ቤት	Shirka Preparatory School	1,099,434.00	38,700.00	1,138,134.00
311/04/17	Mana Barnoota Qophaa'ina Itayyaa	ኢተያ መሰናዶ ትምህርት ቤት	Iteya Preparatory School	1,383,609.00	51,500.00	1,435,109.00
311/04/18	Mana Barnoota Qophaa'ina Gunaa	ጉና መሰናዶ ትምህርት ቤት	Guna Preparatory School	813,589.00	46,140.00	859,729.00
311/04/19	Mana Barumsa Qophaa'inaa Dambal	ደምበል መሰናዶ ትምህርት ቤት	Dambel Preparatory School	862,134.00	115,600.00	977,734.00
311/04/20	Mana Barumsa Qophaa'inaa Balee	ቦሌ መሰናዶ ትምህርት ቤት	BalePreparatory School	889,186.00	40,000.00	929,186.00
311/04/21	Mana Barumsa Qophaa'inaa Diksiis	ድክሲስ መሰናዶ ትምህርት ቤት	Diksiis Preparatory School	912,264.00	11,000.00	923,264.00
311/04/22	Mana Barumsa Qophaa'inaa Asakoo	አሰኮ መሰናዶ ትምህርት ቤት	Aseko Preparatory	546,959.00	5,000.00	551,959.00
311/04/23	Mana Barumsa Qophaa'inaa Asallaa Lakk. 2	አሰላ ቁጥር 2 መሰናዶ ትምህርት ቤት	Asela No.2 Preparatory School	546,959.00	5,000.00	551,959.00
311/04/24	Mana Barumsa Qophaa'inaa Kaataar	ካታር መሰናዶ ትምህርት ቤት	Katar Preparatory School	546,959.00	5,000.00	551,959.00
311/04/25	Mana Barumsa Qophaa'inaa Silxaanaa	ሲልጣና መሰናዶ ትምህርት ቤት	Siltana Preparatory School	546,959.00	5,000.00	551,959.00
311/05/02	Kolleejjii Barnoota Barsiisota Asallaa	አሰላ መምህራን ትምህርት ኮሌጅ	Asella Teachers Education College	14,989,834.00	3,532,560.00	18,522,394.00
312	Waajjira Barnota fi Leenjii Teeknikaa fi Oggummaa	የቴክኒክና ሙያ ትምህርት ስልጠና ተቋም ጽ/ቤት	Technical and Vocational Education Training Office	41,375,493.00	46,601,147.00	87,976,640.00
312/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	794,513.00	0.00	794,513.00
312/02/01	Dhaabbata BLTO Asallaa	የአሰላ ቴ/ሙያ ት/ስልጠና ተቋም	Asella TVET Institute	3,221,581.00	1,296,178.00	4,517,759.00

312/02/02	Dhaabbata BLTO Boqojjii	ቦቆጃ ቴ/ሙያ ት/ስልጠና ተቋም	Bokoji TVET Institute	2,620,109.00	500,000.00	3,120,109.00
312/02/03	Dhaabbata BLTO ArbaaGuugguu	አርባጉጉ ቴ/ሙያ ት/ስልጠና ተቋም	Arbegugu TVET Institute	2,148,469.00	295,100.00	2,443,569.00
312/02/04	Dhaabbata BLTO Arsii Roobee	አርሲ ሮቤ ቴ/ሙያ ት/ስልጠና ተቋም	Arsi Robe TVET Institute	2,275,018.00	540,045.00	2,815,063.00
312/02/05	Koollejii BLTO Atileetii Qananiisaa Baqqalaa	አትሌት ቀነኒሳ ቴ/ሙያ ት/ስልጠና ኮሌጅ	Athlete Kenenisa Bekele TVET College	10,740,985.00	39,631,879.00	50,372,864.00
312/02/06	Dhaabbata BLTO Collee	ሮሌ ቴ/ሙያ ት/ስልጠና ተቋም	Cholle TVET Institute	1,793,866.00	270,482.00	2,064,348.00
312/02/07	Dhaabbata BLTO Saaguuree	ሳጉራ ቴ/ሙያ ት/ስልጠና ተቋም	Sagure TVET Institute	1,792,214.00	271,410.00	2,063,624.00
312/02/8	Dhaabbata BLTO Loodee Hexxosaa	ሎዴ ዛላሳ ቴ/ሙያ ት/ስልጠና ተቋም	Lode Hetossa TVET Institute	1,897,104.00	215,423.00	2,112,527.00
312/02/09	Dhaabbata BLTO Aminyaa	አሚኛ ቴ/ሙያ ት/ስልጠና ተቋም	Amigna TVET Institute	1,569,615.00	63,680.00	1,633,295.00
312/02/10	Dhaabbata BLTO Balee	ቦሌ ቴ/ሙያ ት/ስልጠና ተቋም	Bale TVET Institute	1,302,869.00	95,000.00	1,397,869.00
312/02/11	Dhaabbata BLTO Doddotaa	ዶዶታ ቴ/ሙያ ት/ስልጠና ተቋም	Dodota TVET Institute	1,818,760.00	154,400.00	1,973,160.00
312/02/12	Dhaabbata BLTO Dr. Damissuu Gammadaa	ዶ/ር ደሚኒሱ ገመዳ ቴ/ሙያ ት/ስልጠና ተቋም	Dr. Demissu Gemeda TVET Institute	1,279,046.00	180,000.00	1,459,046.00
312/02/13	Dhaabbata BLTO Suudee	ሱዴ ቴ/ሙያ ት/ስልጠና ተቋም	Sude TVET Institute	1,005,432.00	88,000.00	1,093,432.00
312/02/14	Dhaabbata BLTO Itayyaa	ኢተያ ቴ/ሙያ ት/ስልጠና ተቋም	Eteya TVET Institute	1,376,778.00	154,840.00	1,531,618.00
312/02/15	Dhaabbata BLTO Jajuu	ጆጅ ቴ/ሙያ ት/ስልጠና ተቋም	Jeju TVET Institute	958,782.00	52,930.00	1,011,712.00
312/02/16	Dhaabbata BLTO Muunessaa	ሙኔሳ ቴ/ሙያ ት/ስልጠና ተቋም	Munessa TVET Institute	779,101.00	60,000.00	839,101.00
312/03/07	Kolleejii Teekniikaa fi Ogummaa Qonnaa Bqojjii	ቦቆጃ የግብርና ቴ/ሙያ ማሰልጠኛ ኮሌጅ	Bokoji Agricultural TVET College	4,001,251.00	2,731,780.00	6,733,031.00
330	Gurmaa'ina Ummataa, Adaa, Dhimma Haw-waasumaa fi Ispoortii	የህል፣ የሰራተኛ እና ማህበራዊ ጉዳይ ስፖርት	Social Organization, Culture, Social affairs & Sport	7,864,492.00	50,000.00	7,914,492.00
331	Waajjira Dhimma Dargaggootaa fi Ispoortii	የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Office of Sport & Youth Affairs	4,184,202.00	0.00	4,184,202.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,326,406.00	0.00	1,326,406.00
331/01/02	Giddu-Gala Leenjii Atileetiksii Boqqojjii	ቦቆጃ አትሌት-ክስ ማሰልጠኛ ማዕከል	Bekoji Athletics Training Center	2,857,796.00	0.00	2,857,796.00
332	Waajjira Aadaa fi Turizimii	የባህልና ቱሪዝም ጽ/ቤት	Office of Culture and Tourism	1,135,359.00	0.00	1,135,359.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	1,135,359.00	0.00	1,135,359.00
333	Waajjira Dhimmaa Hojjetaa fi Hawaasum-maa	የሰራተኛ እና ማህበራዊ ጉዳይ ጽ/ቤት	Labour and Social Affairs Office	2,544,931.00	50,000.00	2,594,931.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	899,610.00	0.00	899,610.00
333/01/05	Gidduu Galeessa Oomishaa Deeggarsaa Qamaa Hireeyyi Asallaa	አሰላ ፒኦር	Asella - POC	1,645,321.00	50,000.00	1,695,321.00
340	Fayyaa	ጤና	Health	16,750,856.00	7,465,788.00	24,216,644.00
341	Waajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Office of Health	16,750,856.00	7,465,788.00	24,216,644.00
341/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	484,420.00	0.00	484,420.00
341/03/01	Hospitaala Roobee Didaa	ሮቤ ድደኦ ሆስፒታል	Robe Dida Hospital	5,993,773.00	3,705,400.00	9,699,173.00
341/03/22	Hospitaala Aboomsaa	አቦምሳ ሆስፒታል	Abomsa Hospital	6,702,097.00	3,600,584.00	10,302,681.00

341/03/52	Hoospitaala Boqojjii	ቦቆጋ ሆስፒታል	Bokoji Hospital	1,397,204.00	104,503.00	1,501,707.00
341/03/53	Hoospitaala Balee	ቤሌ ሆስፒታል	Bele Hospital	961,100.00	55,301.00	1,016,401.00
341/04/01	Ittisa Dhukkubaa	በሽታን መከላከል	Disease Prevention	1,212,262.00	0.00	1,212,262.00
360	Ittisa Balaa fi Qopha'ina	አደጋ መከላከል እና ዝግጁነት	Disaster Prevention & Preparedness	764,745.00	0.00	764,745.00
361	Wajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness Office	764,745.00	0.00	764,745.00
361/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administrator and Advisor Service	764,745.00	0.00	764,745.00
002	Godina Baalee	ባሌ ዞን	Bale Zone	169,238,618.00	43,091,960.00	212,330,578.00
100	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	44,126,203.00	1,313,484.00	45,439,687.00
110	Qaama Mootummaa	የአስፈጻሚ መንግስት አካል	Organs of the Government	4,162,705.00	0.00	4,162,705.00
115	Wajjira Bulchiinsa Godinaa	ዞን አስተዳደር ጽ/ቤት	Zone Administration Office	3,285,274.00	0.00	3,285,274.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,285,274.00	0.00	3,285,274.00
119	Wajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶች ሕፃናት ጉዳይ ጽ/ቤት	Women`s and Children`s Affairs Office	877,431.00	0.00	877,431.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	877,431.00	0.00	877,431.00
120	Haqaa fi Nageenya Uummataa	ፍትህና ደህንነት	Justice and Security	30,648,555.00	1,313,484.00	31,962,039.00
121	Wajjira Haqaa	ፍትህ ጽ/ቤት	Justice Office	1,793,330.00	0.00	1,793,330.00
121/01/01	Bulchinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,793,330.00	0.00	1,793,330.00
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	3,627,257.00	0.00	3,627,257.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,627,257.00	0.00	3,627,257.00
127	Qajeelcha Poolisii	ፖሊስ መምሪያ	Police Department	9,190,715.00	0.00	9,190,715.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	9,190,715.00	0.00	9,190,715.00
129	Bulchiinsa Mana Sirreessaa Godinaa	ዞን ማረጋገጫ ቤት አስተዳደር	Zone Prison Administration	13,663,348.00	1,313,484.00	14,976,832.00
129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	8,616,764.00	586,840.00	9,203,604.00
129/01/04	Bulchiinsa Mana Sirreessa Gindhiir	ጊኒር ማረጋገጫ ቤት አስተዳደር	Gindir Prison Administration	2,550,639.00	456,152.00	3,006,791.00
129/01/06	Bulchiinsa Mana Sirreessa Angeetuu	አንጌቱ ማረጋገጫ ቤት አስተዳደር	Angetu Prison Administration	2,495,945.00	270,492.00	2,766,437.00
133	Wajjira Bulchiinsaa fi Nageenyaa	አስተዳደርና ጸጥታ ጽ/ቤት	Security & Administration Office	2,373,905.00	0.00	2,373,905.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,373,905.00	0.00	2,373,905.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	9,314,943.00	0.00	9,314,943.00
152	Wajjira Maallaqaa fi Misooma Dinagdee	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance & Economic Dev't Office	3,062,916.00	0.00	3,062,916.00
152/01/01	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administrator & General Service	3,062,916.00	0.00	3,062,916.00
153	Wajjira Dhimmoota Koominikeshinii Mootummaa	የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	642,495.00	0.00	642,495.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General service	642,495.00	0.00	642,495.00

154	Dhaabbata Raadiyoo fi Televizyini	የራዲዮና ቱሌቪዥን ድርጅት	Radio and Television Organization	1,180,644.00	0.00	1,180,644.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,180,644.00	0.00	1,180,644.00
155	Waajjira Siviil Sarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቪስና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	2,085,208.00	0.00	2,085,208.00
155/01/01	Bulchiinsaa fi Tajaajila Mara	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,085,208.00	0.00	2,085,208.00
156	Abbaa Taayitaa Galiwwanii	ገቢዎች ባለስልጣን	Revenues' Authority	2,343,680.00	0.00	2,343,680.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,343,680.00	0.00	2,343,680.00
200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Service	31,201,664.00	1,618,061.00	32,819,725.00
210	Qonnaa fi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሀብት	Agriculture and Natural Resources	13,969,077.00	0.00	13,969,077.00
211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Office of Agriculture	3,356,377.00	0.00	3,356,377.00
211/02/02	Adeemsa Hojii Kenninsaa tajaajila Ekisteeshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension Service Delivery Work Process	1,143,084.00	0.00	1,143,084.00
211/02/04	Kilinka Eegumsa Midhaan Arsi -Baalee	አርሲ ባሌ የሰብል ጥበቃ ክሊኒክ	Arsi-Bale Crop Protection Clinc	1,299,372.00	0.00	1,299,372.00
211/02/13	Adeemsa Hojii Kenninsa Tajaajila Ikisteeshinii Misomma Buna	የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Coffee Development Extension Service Work Process	214,492.00	0.00	214,492.00
211/03/08	Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ምርት ማሳደግ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት	Agricultural input supply and Distribution Service Work Process	343,916.00	0.00	343,916.00
211/04/12	Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa	የተፈጥሮ ሀብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Development Protection and Utilization Work Process	355,513.00	0.00	355,513.00
213	Institiyuutii Qorannoo Qonnaa	የግብርና ምርምር ኢንስቲትዩት	Agricultural Research Institute	6,874,878.00	0.00	6,874,878.00
213/01/05	Giddu Galeessa Qorannoo Qonnaa Sinaana	ሲናና ግብርና ምርምር ማዕከል	Sinana Agricultural research center	6,874,878.00	0.00	6,874,878.00
214	Waajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሀብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Live Stock Resource Development and Health Office	944,190.00	0.00	944,190.00
214/12/02	Adeemsa Hojii Ekisteeshinii Misooma Beeylada Fi Qurxummii	የእንስሳት ሀብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestock Development Extension Work Process	490,641.00	0.00	490,641.00
214/03/07	Admeesa Hojii Eegumsa Fayyaa, Ku-waaraantiinii, Sakatta'insa fi To'annaa Beeyladaa fi Qurxummii	የእንስሳት ጤና ልማት፣ ካረንታይን ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Work Process	255,982.00	0.00	255,982.00
214/04/11	Adeemsa Hojii Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebbii Liqii	የእንስሳት ግብዓት አቅርቦት፣ ስርጭትና ብድር ማስመለስ ክትትል	Livestock Input Supply & Distribution, Market & Credit Repayment Work Process	197,567.00	0.00	197,567.00
216	Waajjira Babal'ina Walda Hojii Gamtaa	የሀብረት ሥራ ማስፋፊያ ጽ/ቤት	Cooperative Promotion Office	1,517,483.00	0.00	1,517,483.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	1,517,483.00	0.00	1,517,483.00
219	Waajjiara Lafa Baadiyyaa fi Eegumsa Naannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural land and Environmental Protection Office	1,276,149.00	0.00	1,276,149.00
219/02/02	Adeemsa Hojii Itti Fayyadama Lafa	የገጠር መሬት አጠቃቀም ስራ ሂደት	Rural Land Use Work Process	1,031,884.00	0.00	1,031,884.00
219/03/03	Adeemsa Hojii Eegumsa Naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Enviromental Protection work Process	244,265.00	0.00	244,265.00
220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ ማዕድንና ኢነርጂ ሀብት	Water, Mineral and Enegy Resources	6,427,609.00	0.00	6,427,609.00



221	Wajjira Bishaan, Albuudaa fi Inarjii	የጤሃ፣ ማዕድንና ኢነርጂ ሃብት-ልማት ጽ/ቤት	Water, Mineral and Energy Office	2,595,500.00	0.00	2,595,500.00
221/02/03	Adeemsa Hojii Bulch. Qabeenyaa Bish. fi Kontraataa fi To'anno ljaarsaa	የጤሃ ሃብት-አስተዳደር ፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት	Water Resources & Cntract Admin. & Construction Supervision Work Process	2,006,449.00	0.00	2,006,449.00
221/04/05	Adeemsa Hojii Albuudaa fi Inarjii	የማዕድንና ኢነርጂ የስራ ሂደት	Mineral and Energy Work Process	589,051.00	0.00	589,051.00
224	Wajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	2,261,920.00	0.00	2,261,920.00
224/02/03	Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizaayinii, ljaarsa, To'annoo fi Bulchiisa Iskimoottaa)	የመስኖ ጤሃ አቅርቦት የስራ ሂደት (የጥናት፣ ድህይን፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and Administration of Schemes)	1,242,976.00	0.00	1,242,976.00
224/03/04	Adeemsa Hojii Hojiiwwan Ikisteenshinii Misooma Jallisii	የመስኖ ልማት ኤክስቴንሽን የስራ ሂደት	Irrigation Development Extension Works Process	1,018,944.00	0.00	1,018,944.00
227	Komishiinii Misooma Naannoo Horsiisee Bulaa	የአርብቶ አደር አካባቢ ልማት ኮሚሽን	Pastoralist Area Development Commission	1,570,189.00	0.00	1,570,189.00
227/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	1,570,189.00	0.00	1,570,189.00
230	Daldalaa fi Geejjibaa	ንግድና ትራንስፖርት	Trade and Transport	3,503,418.00	1,618,061.00	5,121,479.00
231	Wajjira Daldalaa fi Misooma Gabaa	የንግድና ገበያ ልማት ጽ/ቤት	Office of Trade & Market Development	1,550,938.00	0.00	1,550,938.00
231/02/02	Adeemsa Hojii Tajaajila Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	1,550,938.00	0.00	1,550,938.00
232	Ejensii Hojiiwaan Misooma Interpraayizii Maayikroo fi Xixxiqqaa	ጥቃቅንና አነስተኛ አንተርፕራይዞች ልማት ሥራዎች ኤጀንሲ	Micro & Small Enterprises Development Agency	1,352,071.00	0.00	1,352,071.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration And General Services	1,352,071.00	0.00	1,352,071.00
233	Wajjira Geejjibaa	ትራንስፖርት ጽ/ቤት	Transport Office	0.00	1,618,061.00	1,618,061.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	0.00	1,618,061.00	1,618,061.00
235	Wajjira Investimeentii	የኢንቨስትመንት ጽ/ቤት	Investment Office	600,409.00	0.00	600,409.00
235/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Services	600,409.00	0.00	600,409.00
270	Misooma Magaalaa fi ljaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	7,301,560.00	0.00	7,301,560.00
273	Abbaa Taayitaa Daandiiwwanii	የመንገዶች ባለ ስልጣን	Roads' Authority	3,386,571.00	0.00	3,386,571.00
273/02/02	Adeemsa ljaarsa Daandiiwwanii	የመንገዶች ግንባታ የስራ ሂደት	Roads' Construction Work Process	555,760.00	0.00	555,760.00
273/02/03	Wajjira Suphaa Daandiiwwan Damee Baalee	ባሌ ቅርንጫፍ የመንገዶች ጥገና ጽ/ቤት	Bale Branch Road Maintenance Office	1,985,932.00	0.00	1,985,932.00
273/03/03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	844,879.00	0.00	844,879.00
276	Deeskii Misoomaa fi Manajimentii Lafa Magaalaa	የከተማ መሬት ልማትና ማኔጅመንት ዴስክ	Urban Land Development & Management Desk	1,269,491.00	0.00	1,269,491.00
276/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Sercice	1,269,491.00	0.00	1,269,491.00
277	Wajjira Industrii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	2,645,498.00	0.00	2,645,498.00
277/02/02	Adeemsa Hojii Industrii,Diizzaayinii fi Konstraakshinii	ኢንዱስትሪ፣ ዲዛይንና ኮንስትራክሽን የሥራ ሂደት	Industry ,Design & Construction Work Process	1,121,297.00	0.00	1,121,297.00
277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban Development Work Process	1,524,201.00	0.00	1,524,201.00

300	Tajaajila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	93,910,751.00	40,160,415.00	134,071,166.00
310	Barnootaa fi Leenjii	ትምህርትና ስልጠና	Education and Training	53,686,156.00	22,523,405.00	76,209,561.00
311	Waajjira Barnootaa	ትምህርት ቤቶች ጸ/ቤት	Office of Education	38,682,798.00	3,322,310.00	42,005,108.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,769,287.00	0.00	2,769,287.00
311/04/01	Mana Barnoota Qophaa'na Agaarfaa	አጋርፋ መሰናዶ ትምህርት ቤት	Agarfa Preparatory School	1,017,961.00	22,000.00	1,039,961.00
311/04/02	Mana Barnoota Qophaa'na Baatuu Taraaraa	ባቱ መሰናዶ ትምህርት ቤት	Batu Terara Preparatory School	2,139,491.00	655,280.00	2,794,771.00
311/04/03	Mana Barnoota Qophaa'na Dalloo Mannaa	ደሎ መሰናዶ ትምህርት ቤት	Dello Menna Preparatory School	1,100,576.00	24,400.00	1,124,976.00
311/04/04	Mana Barnoota Qophaa'na Ginidhiir	ግኒር መሰናዶ ትምህርት ቤት	Ginir Preparatory School	1,143,444.00	34,060.00	1,177,504.00
311/04/05	Mana Barnoota Qophaa'na Jaaraa	ጃራ መሰናዶ ትምህርት ቤት	Jarra Preparatory School	1,072,883.00	25,273.00	1,098,156.00
311/04/06	Mana Barnoota Qophaa'na Roobee	ሮቤ መሰናዶ ትምህርት ቤት	Robe Preparatory School	1,546,725.00	60,600.00	1,607,325.00
311/04/07	Mana Barnoota Qophaa'na Goroo	ጎሮ መሰናዶ ትምህርት ቤት	Goro Preparatory School	886,747.00	49,600.00	936,347.00
311/04/08	Mana Barnoota Qophaa'na Gaasaraa	ጋሰራ መሰናዶ ትምህርት ቤት	Gasera Preparatory School	963,265.00	20,000.00	983,265.00
311/04/09	Mana barnoota Qophaa'ina Angeetuu	አንጌቱ መሰናዶ ትምህርት ቤት	Angettu Preparatory School	978,808.00	10,000.00	988,808.00
311/04/10	Maba Barnoota Qophaa'ina Beeltuu	ቤልቱ መሰናዶ ትምህርት ቤት	Beltu Preparatory School	811,028.00	10,000.00	821,028.00
311/04/11	Mana Barnoota Qophaa'ina Bidiree	ብድሬ መሰናዶ ትምህርት ቤት	Bidire Preparatory School	901,703.00	16,626.00	918,329.00
311/04/12	Mana Barnoota Qophaa'ina Calcal	ጨልጨል መሰናዶ ትምህርት ቤት	Chelchel Preparatory School	1,023,307.00	10,000.00	1,033,307.00
311/04/13	Mana Barnoota Qophaa'ina Miiicca	ሚጫ መሰናዶ ትምህርት ቤት	Micha Preparatory School	858,083.00	10,000.00	868,083.00
311/04/14	Mana Barnootaa Qophaa'ina Obarraa	ኦበራ መሰናዶ ትምህርት ቤት	Oberra Preparatory School	804,365.00	21,300.00	825,665.00
311/04/15	Mana Barnoota Qophaa'ina Dallo Sabro	ደሎ ሰብሮ መሰናዶ ትምህርት ቤት	Dallo Sabro Preparatory School	546,959.00	5,000.00	551,959.00
311/04/16	Mana Barnoota Qophaa'ina Dumal	ዱማል መሰናዶ ትምህርት ቤት	Dumal Preparatory School	673,164.00	5,000.00	678,164.00
311/05/05	Kolleejjii Barsisootaa Roobee	ሮቤ መምህራን ትምህርት ኮሌጅ	Robe Teachers College	17,828,466.00	2,318,171.00	20,146,637.00
311/06/03	Bufata Raadiyoo fi Istudiyyoo Tamsaasa Barnoota Roobee	የሮቤ የትምህርት ማሰራጨ ፊደላዊ ጣቢያና አስተዳደር	Robe Educational Broadcasting Radio Station and Studio	1,616,536.00	25,000.00	1,641,536.00
312	Waajjira Barnota fi Leenjii Teeknikaa fi Oggummaa	የቴክኒክና ሙያ ትምህርት ስልጠና ተቋም ጸ/ቤት	Technical and Vocational Education Training Office	15,003,358.00	19,201,095.00	34,204,453.00
312/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	823,604.00	0.00	823,604.00
312/02/01	Dhaabbata BLTO Baatuu Taraaraa	ባቱ ተራራ ቴ/ሙያ ት/ስልጠና ተቋም	Batu Tarara TVET Institute	2,980,095.00	11,424,230.00	14,404,325.00
312/02/02	Dhaabbata BLTO Gindhiir	ግኒር ቴ/ሙያ ት/ስልጠና ተቋም	Gindhir TVET Institute	1,721,507.00	480,450.00	2,201,957.00
312/02/03	Koolleejjii BLTO Roobee	ሮቤ ቴ/ሙያ ት/ስልጠና ኮሌጅ	Robe TVET College	4,174,572.00	5,123,560.00	9,298,132.00
312/02/04	Dhaabbata BLTO Agaarfaa	አጋርፋ ቴ/ሙያ ት/ስልጠና ተቋም	Agarfa TVET Institute	1,669,915.00	249,775.00	1,919,690.00
312/02/05	Dhaabbata BLTO Dallo Manna	ደሎ መሰናዶ ቴ/ሙያ ት/ስልጠና ተቋም	Delo Buna TVET Institute	1,351,393.00	1,212,000.00	2,563,393.00
312/02/06	Dhaabbata BLTO Gololchaa	ጎሎልቻ ቴ/ሙያ ት/ስልጠና ተቋም	Gololcha TVET Institute	1,588,714.00	649,000.00	2,237,714.00

312/02/07	Dhaabbata BLTO Gooroo	ኅሮ ቴ/ሙያ ት/ስልጠና ተቋም	Goro TVET Institute	693,558.00	62,080.00	755,638.00
330	Gurmaa'ina Ummataa, Adaa, Dhimma Haw-waasumaa fi Ispoortii	ባህል፣ የሰራተኛ እና ማህበራዊ ጉዳይና ስፖርት	Social Organization, Culture, Social Affairs & Sport	3,457,014.00	98,200.00	3,555,214.00
331	Waajjira Dhimma Dargaggootaa fi Ispoortii	የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Office of Sport & Youth Affairs	1,217,707.00	0.00	1,217,707.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,217,707.00	0.00	1,217,707.00
332	Waajjira Adaa fi Tuurizmii	የባህልና ቱሪዝም ጽ/ቤት	Office of Culture & Tourism	1,309,663.00	98,200.00	1,407,863.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration & General services	1,309,663.00	98,200.00	1,407,863.00
333	Waajjira Dhimma Hojjataa fi Hawaasummaa	የሰራተኛ እና ማህበራዊ ጉዳይ ጽ/ቤት	Office of Labour & Social Affairs	929,644.00	0.00	929,644.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	929,644.00	0.00	929,644.00
340	Fayyaa	ጤና	Health	35,920,968.00	17,538,810.00	53,459,778.00
341	Waajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Office of Health	35,920,968.00	17,538,810.00	53,459,778.00
341/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	594,719.00	0.00	594,719.00
341/03/14	Hospitaala Gobbaa	ጎባ ሆስፒታል	Goba Hospital	10,473,631.00	4,771,327.00	15,244,958.00
341/03/15	Hospitaala Gindhir	ግኒር ሆስፒታል	Ginir Hospital	8,617,819.00	4,936,657.00	13,554,476.00
341/03/36	Hospitaala Baalee Roobee	ባሌ ሮቤ ሆስፒታል	Bale Robe Hospitals	7,294,939.00	4,039,689.00	11,334,628.00
341/03/38	Hospitaala Dalloo Mannaa	ደሎ መና ሆስፒታል	Dalo Mena Hospita	5,541,585.00	3,791,137.00	9,332,722.00
341/03/43	Wirtuu Baankii Diigaa Gobbaa	የጎባ ደም ባንክ ማእከል	Goba Blood Bank	2,109,317.00	0.00	2,109,317.00
341/04/01	Ittisa Dhukubaa	በሽታን መከላከል	Disease Prevention	1,288,958.00	0.00	1,288,958.00
360	Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከል እና ዝግጅት	Disaster Prevention & Preparedness	846,613.00	0.00	846,613.00
361	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጅት ጽ/ቤት	Disaster Prevention & Preparedness Office	846,613.00	0.00	846,613.00
361/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	846,613.00	0.00	846,613.00
003	Godina Booranaa	ቦረና ዞን	Borena Zone	143,043,378.00	16,550,206.00	159,593,584.00
100	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	40,218,121.00	316,813.00	40,534,934.00
110	Qaama Mootummaa	የአስፈጻሚ መንግስት አካል	Organs of the Government	4,552,232.00	0.00	4,552,232.00
115	Waajjira Bulchiinsa Godinaa	ዞን አስተዳደር ጽ/ቤት	Zone Administration Office	3,616,470.00	0.00	3,616,470.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,616,470.00	0.00	3,616,470.00
119	Waajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ህፃናት ጉዳይ ጽ/ቤት	Women`s and Chidren's Affairs Office	935,762.00	0.00	935,762.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	935,762.00	0.00	935,762.00
120	Haqaa fi nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	25,579,875.00	316,813.00	25,896,688.00
121	Waajjira Haqaa	ፍትህ ጽ/ቤት	Justice Office	1,845,355.00	0.00	1,845,355.00
121/01/01	Bulchinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,845,355.00	0.00	1,845,355.00
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	3,531,252.00	0.00	3,531,252.00

122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,531,252.00	0.00	3,531,252.00
127	Qajeelcha Poolisii	ፖሊስ መምሪያ	Police Department	9,879,756.00	0.00	9,879,756.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	9,879,756.00	0.00	9,879,756.00
129	Bulchiinsa Mana Sirreessa Godinaa	የዞን ማረጋገጫ ቤት አስተዳደር	Zone Prison Administrtion	7,333,727.00	316,813.00	7,650,540.00
129/01/01	Bulchiinsaa fi Tajaajila maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administraion and General Services	7,333,727.00	316,813.00	7,650,540.00
133	Waajira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ጸጥታ ጽ/ቤት	Security & Administration	2,989,785.00	0.00	2,989,785.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	2,989,785.00	0.00	2,989,785.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Service	10,086,014.00	0.00	10,086,014.00
152	Waajira Maallaqa fi Misooma Dinagdee	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance & Economic Development Office	3,763,108.00	0.00	3,763,108.00
152/01/01	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	3,763,108.00	0.00	3,763,108.00
153	Waajira Dhimmoota Koominikeshinii Mootumma	የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	752,563.00	0.00	752,563.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	752,563.00	0.00	752,563.00
154	Dhaabbata Raadiyoo fi Televiziyinii	ራዲዮና ቴሌቪዥን ድርጅት	Radio and Television Organization	652,280.00	0.00	652,280.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	652,280.00	0.00	652,280.00
155	Waajira Siivil Sarviisii fi Bulchiinsa Gaarii	የሲቪል ሰርቪስና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	2,376,309.00	0.00	2,376,309.00
155/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,376,309.00	0.00	2,376,309.00
156	Abbaa Taayitaa Galiwwanii	ገቢዎች ባለስልጣን	Revenues' Authority	2,541,754.00	0.00	2,541,754.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,541,754.00	0.00	2,541,754.00
200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Service	34,501,980.00	1,904,702.00	36,406,682.00
210	Qonnaa fi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሀብት	Agriculture and Natural Resources	10,824,684.00	0.00	10,824,684.00
211	Waajira Qonnaa	ግብርና ጽ/ቤት	Office of Agriculture	1,631,977.00	0.00	1,631,977.00
211/02/02	Adeemsa Hojii Kenninsaa tajaajila Ekisteenshnii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension Service Delivery Work Process	874,337.00	0.00	874,337.00
211/02/13	Adeemsa Hojii Kenninsa Tajaajila Ikisteenshnii Misooma Bunaa	የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Coffee Development Extension Service Work process	188,390.00	0.00	188,390.00
211/03/08	Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ምርት ማሳደጊያ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት	Agricultural Input Supply and Distribution Service Work Process	290,636.00	0.00	290,636.00
211/04/12	Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa	የተፈጥሮ ሀብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization Work Process	278,614.00	0.00	278,614.00
213	Inistitiyuutii Qorannoo Qonnaa	የግብርና ምርምር ኢንስቲትዩት	Agricultural Research Institute	5,729,377.00	0.00	5,729,377.00
213/01/12	Qorannoo Qonnaa Gammojjii Yabelloo	ያቤሎ ግብርና ምርምር ማዕከል	Yabelo Agricultural research center	5,729,377.00	0.00	5,729,377.00
214	Waajira Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሀብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Livestock Development and Health Office	658,231.00	0.00	658,231.00
214/02/02	Adeemsa Hojii Ijoo Ekisteeshinii Misooma Beeylada Fi Qurxummii	የእንስሳት ሀብት ልማት ኤክስቴንሽን አገልግሎት ስራ ሂደት	Livestock Development Extension Work Process	389,617.00	0.00	389,617.00

214/03/07	Admeesa Hojii Eegumsa Fayyaa, Ku-waarantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii	የእንስሳት ጤና ልማት፡ ኳረንታይን ቁጥጥርና አገልግሎት የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Work Process	163,463.00	0.00	163,463.00
214/04/11	Adeemsa Hojii Dhiyeessa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebbii Liqii	የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስመለስ/ክትትል የስራ ሂደት	Livestock Input Supply & Distribution, Market & Credit Repayment Work Process	105,151.00	0.00	105,151.00
216	Waajjira Babal'ina Walda Hojii Gamtaa	የሀብረት ሥራ ማስፋፊያ ጽ/ቤት	Cooperative Promotion Office	1,460,653.00	0.00	1,460,653.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,460,653.00	0.00	1,460,653.00
219	Waajjira Lafa Baadiyaa fi Eegumsa Naannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural Land and Environmental Protection Office	1,344,446.00	0.00	1,344,446.00
219/02/02	Adeemsa Hojii Itti Fayyadama Lafa Baadiyyaa	የገጠር መሬት አጠቃቀም ስራ ሂደት	Rural Land Use Work Process	1,099,706.00	0.00	1,099,706.00
219/03/03	Adeemsa Hojii Eegumsa Naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Environmental Protection Work Process	244,740.00	0.00	244,740.00
220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ/ማዕድንና ኢነርጂ ሃብት	Water, Mineral and Energy Resources	13,914,408.00	0.00	13,914,408.00
221	Waajjira Bishaan, Albuudaa fi Inarjii	የውሃ፣ ማዕድንና ኢነርጂ ሃብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	3,429,119.00	0.00	3,429,119.00
221/02/03	Adeemsa Hojii Bulch. Qabeenya Bish, Kontraataa fi To'annoo Ijaarsaa	የውሃ ሃብት/አስተዳደር ፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት	Water Resources & Contract Admin. Construction Supervision Work Process	2,580,984.00	0.00	2,580,984.00
221/04/05	Ademsa Hojii Albudaa fi Inerjii	የማዕድንና ኢነርጂ ልማት የስራ ሂደት	Mineraland and Energy Work Process	848,135.00	0.00	848,135.00
224	Waajjira Misooma Jallsii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	2,466,966.00	0.00	2,466,966.00
224/02/03	Adeemsa Hojii Dhiyeessa Bishaan Jallsii (Qorannoo, Dizzaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimoottaa)	የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ደብዳቤ፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and Administration of Schemes)	1,307,081.00	0.00	1,307,081.00
224/03/04	Adeemsa Hojii Hojiiwwan Ikisteenshinii Misooma Jallsii	የመስኖ ልማት ኤክስቴንሽን የስራ ሂደት	Irrigation Development Extension Works Work Process	1,159,885.00	0.00	1,159,885.00
227	Komishinii Misooma Naannoo Horsisee Bulaa	አርብቶ አደር አካባቢ ልማት ጽ/ቤት	Pastoral Area Development Office	8,018,323.00	0.00	8,018,323.00
227/01/01	Bulchinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General service	2,099,365.00	0.00	2,099,365.00
227/01/02	Giddugaleessa Horsisa loonii Diidaa Xuyyuuraa	ዲደ ጠዋራ ከብት እርባታ ማዕከል	Dida Tuyura Cattle Breeding Center	1,565,384.00	0.00	1,565,384.00
227/01/04	Laaboratorii Eegumsa Fayyaa Beeyladaa Yaaballoo	ያቤሎ የእንስሳት ጤና አጠባበቅ ላቦራቶሪ	Yabello Veterinary Laboratory	2,021,036.00	0.00	2,021,036.00
227/01/05	Giddugaleessa Dheedumsa Gammoojjii Yaaballoo (SORDU)	ያቤሎ ግብሽ ልማት ማዕከል(ሶርዱ)	Yabelo Range Land Management Center (SORDU)	2,332,538.00	0.00	2,332,538.00
230	Daldalaa fi Geejjibaa	ንግድና ትራንስፖርት	Trade and Transport	4,000,499.00	1,904,702.00	5,905,201.00
231	Waajjira Daldalaa Fi Misooma Gabaa	የንግድና ገበያ ልማት ጽ/ቤት	Office of Trade & Market Development	1,728,303.00	0.00	1,728,303.00
231/02/02	Adeemsa Hojii Tajaajila fi Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	1,728,303.00	0.00	1,728,303.00
232	Ejensii Hojiiwaan Misooma Interpraayizii Maayikroo fi Xixxiqqaa	ጥቃቅንና አካላት ኢንተርፕራይዞች ልማት ሥራዎች ኤጀንሲ	Micro & Small Enterprises Development Agency	1,403,079.00	0.00	1,403,079.00
232/01/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration And General Services	1,403,079.00	0.00	1,403,079.00
233	Waajjira Geejjibaa	ትራንስፖርት ጽ/ቤት	Transport Office	0.00	1,904,702.00	1,904,702.00

233/01/0101	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	0.00	1,904,702.00	1,904,702.00
235	Waajjira Investimeentii	የኢንቨስትመንት ጽ/ቤት	Investment Office	869,117.00	0.00	869,117.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	869,117.00	0.00	869,117.00
270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	5,762,389.00	0.00	5,762,389.00
273	Abbaa Taayitaa Daandiiwanii	የመንገዶች ባለ ስልጣን	Roads' Authority	1,429,395.00	0.00	1,429,395.00
273/02/02	Adeemsa Hojii Ijaarsa Daandiiwanii	የመንገዶች ግንባታ የስራ ሂደት	Roads' Construction Work Process	538,122.00	0.00	538,122.00
273/03/03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	891,273.00	0.00	891,273.00
276	Deeskii Misoomaa fi Manajimentii Lafa Magaalaa	የከተማ መሬት ልማትና ማኔጅመንት ደ.ስክ	Urban Land Development & Manegement Desk	1,497,132.00	0.00	1,497,132.00
276/01/01	Bulchiinsaa fi Tajaajila maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General services	1,497,132.00	0.00	1,497,132.00
277	Waajjira Industrii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	2,835,862.00	0.00	2,835,862.00
277/02/02	Adeemsa Hojii Industrii,Diizaayinii fi Konstraakshinii	ኢንዱስትሪ፣ዲዛይንና ኮንስትራክሽን የሥራ ሂደት	Industry ,Design & Construction Work Process	1,185,614.00	0.00	1,185,614.00
277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban Development Work Process	1,650,248.00	0.00	1,650,248.00
300	Tajaajila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	68,323,277.00	14,328,691.00	82,651,968.00
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	39,689,650.00	4,019,730.00	43,709,380.00
311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	26,711,463.00	1,342,934.00	28,054,397.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,062,688.00	0.00	3,062,688.00
311/04/01	Mana Barnoota Qophaa'ina Bulee Horaa	ቡሌ ሆራ መሰናዶ ትምህርት ቤት	Bule Hora Preparatory School	1,226,901.00	58,030.00	1,284,931.00
311/04/02	Mana Barnoota Qophaa'ina Guwaangaa	ጎዋንጋ መሰናዶ ትምህርት ቤት	Guwangaa Preparatory School	844,189.00	16,600.00	860,789.00
311/04/03	Mana Barnoota Qophaa'ina Mooyalee	ሞያሌ መሰናዶ ትምህርት ቤት	Moyale Preparatory School	1,317,277.00	40,000.00	1,357,277.00
311/04/04	Mana Barnoota Qophaa'ina Yaabeelloo	ያቤሎ መሰናዶ ትምህርት ቤት	Yabello Preparatory School	2,107,128.00	58,652.00	2,165,780.00
311/04/05	Mana Barnoota Qophaa'ina Meeggaa	ሜጋ መሰናዶ ትምህርት ቤት	Mega Preparatory School	1,102,222.00	27,300.00	1,129,522.00
311/04/06	Mana Barumsa Qophaa'inaa Fincaawaa	ፍንጫዋ መሰናዶ ትምህርት ቤት	Finchawa Preparatory	972,136.00	21,252.00	993,388.00
311/04/07	Mana Barnoota Qophaa'inaa Borbor	ቦርቦር መሰናዶ ትምህርት ቤት	Borbor Priparatory School	782,062.00	10,000.00	792,062.00
311/04/08	Mana Barnoota Qophaa'inaa Diilloo	ዲሎ መሰናዶ ትምህርት ቤት	Dillo Priparatory School	808,119.00	10,000.00	818,119.00
311/04/09	Mana Barnoota Qophaa'inaa Hiddii Lolaa	ህዲሎ መሰናዶ ትምህርት ቤት	Hiddi Lola Priparatoory School	792,891.00	15,000.00	807,891.00
311/04/10	Mana Barnoota Qophaa'inaa Mataa Gafarsaa	መታ ገፈርሳ መሰናዶ ትምህርት ቤት	Mata Gafersa Priparatory School	955,813.00	10,000.00	965,813.00
311/04/11	Mana Barnoota Qophaa'inaa Miillamii	ሚላሚ መሰናዶ ትምህርት ቤት	Milami Priparatory School	1,012,225.00	10,000.00	1,022,225.00
311/04/12	Mana Barnoota Qophaa'inaa Sooddaa	ሶዳ መሰናዶ ትምህርት ቤት	Soda Priparatory School	769,490.00	10,000.00	779,490.00
311/04/13	Mana Barumsaa Qophaa'inaa Garbaa	ገርባ መሰናዶ ትምህርት ቤት	Gerba Priparatory School	546,959.00	5,000.00	551,959.00
311/04/14	Mana Barumsa Qophaa'inaa Tooree	ቶራ መሰናዶ ትምህርት ቤት	Tore Priparatory School	652,130.00	5,000.00	657,130.00



311/05/08	Kolleejjii Barnoota Barsiisota Bulee Horaa	ቡሌ ሆራ መምህራን ትምህርት ክሊኒክ	Bule Hora College of Teachers Education	9,107,889.00	1,029,100.00	10,136,989.00
311/06/06	Buufataa Tamsaasa Barnoota Raadiyoo Yaabelloo	ያቤሎ የትምህርት ማሰራጫ ሬዲዮ ጣቢያ	Yabello Educational Broadcasting Radio Station	651,344.00	17,000.00	668,344.00
312	Waajjira Barnoota fi Leenjii Teeknikaa fi Oggummaa	የቴክኒክና ሙያ ትምህርት ስልጠና ጽ/ቤት	Technical and Vocational Educational Training Office	12,978,187.00	2,676,796.00	15,654,983.00
312/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	930,947.00	0.00	930,947.00
312/02/01	Dhaabbata BLTO Bulee Horaa	ቡሌ ሆራ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Bule Hora TVET Institute	2,967,495.00	1,748,000.00	4,715,495.00
312/02/02	Dhaabbata BLTO Yaabeelloo	ያቤሎ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Yabello TVET Institute	3,425,354.00	223,896.00	3,649,250.00
312/02/03	Dhaabbata BLTO Guwaangaa	ጓንጓ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Guwanguwa TVET Institute	1,249,770.00	135,700.00	1,385,470.00
312/02/04	Dhaabbata BLTO Moyaalee	ሞያሌ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Moyale TVET Institute	790,170.00	15,900.00	806,070.00
312/03/06	Kolleejjii Qonnaa Naannoo Horsisee Bulaa Yaabeelloo	ያቤሎ የአርብቶ አደርጎ ግብርና ቴ/ሙያ ትምህርትና ስልጠና ክሊኒክ	Yabello Pastoralist Area Agricultural College	3,614,451.00	553,300.00	4,167,751.00
330	Gurmaa'ina Ummataa, Adaa, Dhimma Haw-waasumaa fi Ispoortii	ባህል፣ የሰራተኛ እና ማህበራዊ ጉዳይና ስፖርት	Social Organization, Culture, Social affairs & Sport	3,423,361.00	0.00	3,423,361.00
331	Waajjira Dhimma Dargaggootaa fi Ispoortii	የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Office of Sport & Youth Affairs	1,342,983.00	0.00	1,342,983.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,342,983.00	0.00	1,342,983.00
332	Waajjira Adaa fi Tuurizmii	የባህልና ቱሪዝም ጽ/ቤት	Culture & Tourism Office	1,004,971.00	0.00	1,004,971.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,004,971.00	0.00	1,004,971.00
333	Waajjira Dhimma Hojjataa fi Hawaasummaa	የሰራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Labour & Social Affairs Office	1,075,407.00	0.00	1,075,407.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,075,407.00	0.00	1,075,407.00
340	Fayyaa	ጤና	Health	24,422,916.00	10,308,961.00	34,731,877.00
341	Waajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Office of Health	24,422,916.00	10,308,961.00	34,731,877.00
341/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	853,997.00	0.00	853,997.00
341/03/17	Hospitaala Bulee Horaa	ቡሌ ሆራ ሆስፒታል	Bule Hora Hospital	8,310,417.00	4,156,104.00	12,466,521.00
341/03/35	Hospitaala Yabelloo	ያቤሎ ሆስፒታል	Yabelo Hospital	7,863,432.00	3,147,800.00	11,011,232.00
341/03/39	Hospitaala Moyaalee	ሞያሌ ሆስፒታል	Moyale Hospital	5,838,885.00	3,005,057.00	8,843,942.00
341/04/01	Ittisa Dhukubaa	በሽታን መከላከል	Disease Prevention	1,556,185.00	0.00	1,556,185.00
360	Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት	Disaster Prevention & Preparedness	787,350.00	0.00	787,350.00
361	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness Office	787,350.00	0.00	787,350.00
01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	787,350.00	0.00	787,350.00
004	Godina Gujii	ጉጂ ዞን	Guji Zone	134,958,558.00	13,838,236.00	148,796,794.00
100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	46,339,789.00	1,038,220.00	47,378,009.00
110	Qaama Mootummaa	የአስፈጻሚ መንግስት አካል	Organs of the Government	4,658,953.00	0.00	4,658,953.00
115	Waajjira Bulchiinsa Godinaa	ዞን አስተዳደር ጽ/ቤት	Zone Administration Office	3,763,314.00	0.00	3,763,314.00



115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,763,314.00	0.00	3,763,314.00
119	Waajjira Dhimma Dubartootaa fi Daa'immannii	የሴቶችና ሕፃናት ጉዳይ ጽ/ቤት	Women`s and Children`s Affairs Office	895,639.00	0.00	895,639.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	895,639.00	0.00	895,639.00
120	Haqaa fi nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	31,459,861.00	1,038,220.00	32,498,081.00
121	Waajjira Haqaa	ፍትህ ጽ/ቤት	Justice Office	2,357,124.00	0.00	2,357,124.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,357,124.00	0.00	2,357,124.00
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	3,714,760.00	0.00	3,714,760.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,714,760.00	0.00	3,714,760.00
127	Qajeelcha Poolisii	ፖሊስ መምሪያ	Police Department	11,460,168.00	0.00	11,460,168.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	11,460,168.00	0.00	11,460,168.00
129	Bulchiinsa Mana Sirreessa Godinaa	የዞን ማረጃ ቤት አስተዳደር	Zone Prison Administration	11,471,253.00	1,038,220.00	12,509,473.00
129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	5,648,870.00	505,776.00	6,154,646.00
129/01/07	Bulchiinsa Mana Sirreessa Adoolaa	አድላ ማረጃ ቤት አስተዳደር	Adola Prison Administration	5,822,383.00	532,444.00	6,354,827.00
133	Waajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ጸጥታ ጽ/ቤት	Security & Administration Office	2,456,556.00	0.00	2,456,556.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,456,556.00	0.00	2,456,556.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	10,220,975.00	0.00	10,220,975.00
152	Waajjira Maallaqa fi Misooma Dinagdee	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance & Economic dev't Office	4,320,635.00	0.00	4,320,635.00
152/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	4,320,635.00	0.00	4,320,635.00
153	Waajjira Dhimmoota Koominikeshinii Mootumma	የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	767,513.00	0.00	767,513.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	767,513.00	0.00	767,513.00
154	Dhaabbata Raadiyoo fi Televiziyinii	የራዲዮና ቴሌቪዥን ድርጅት	Radio and Television Organization	585,950.00	0.00	585,950.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	585,950.00	0.00	585,950.00
155	Waajjira Siivil Sarviisii fi Bulchiinsa Gaarii	የሲቪል ሰርቪስና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	2,044,107.00	0.00	2,044,107.00
155/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,044,107.00	0.00	2,044,107.00
156	Abbaa Taayitaa Galiwwanii	ገቢዎች ባለስልጣን	Revenues` Authority	2,502,770.00	0.00	2,502,770.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,502,770.00	0.00	2,502,770.00
200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Services	25,100,124.00	2,104,395.00	27,204,519.00
210	Qonnaa fi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሀብት	Agriculture and Natural Resources	8,571,246.00	0.00	8,571,246.00
211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	2,070,447.00	0.00	2,070,447.00
211/02/02	Adeemsa Hojii Kenninsaa Tajaajila Ekisteeshnii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension Service Delivery Work Process	1,184,537.00	0.00	1,184,537.00

211/02/13	Adeemsa Hojii Kennisa Tajaajila Ikisteension Misooma Buna	የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ የስራ ሂደት	Coffee Development Extension Service Work Process	239,956.00	0.00	239,956.00
211/03/08	Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ምርት ማሳደጊያ ግብዓት አቅርቦትና ስርጭት ስራ ሂደት	Agricultural Input Supply and Distribution Service Work Process	337,722.00	0.00	337,722.00
211/04/12	Adeemsa Hojii Misooma Egumsaa fi Itti-fayadama Qabeenya Uumamaa	የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization work Process	308,232.00	0.00	308,232.00
213	Instituyutii Qorannoo Qonnaa	የግብርና ምርምር ኢንስቲትዩት	Agricultural Research Institute	2,479,043.00	0.00	2,479,043.00
213/01/13	Giddugalessa Qorannoo Qonnaa Booree	ቦራ ግብርና ምርምር ማዕከል	Bore Agricultural Research Center	2,479,043.00	0.00	2,479,043.00
214	Wajjira Misoomaa fi Eegumsa Fayyaa Beeylada	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Live Stock Resource Development and Health Office	924,768.00	0.00	924,768.00
214/02/02	Adeemsa Hojii Ijoo Ekisteenshinii Misooma Beeylada Fi Qurxummii	የእንስሳት ጤና ልማት ኤክስቴንሽን አገልግሎት ስራ ሂደት	Livestock Development Extension Core Process	489,356.00	0.00	489,356.00
214/03/07	Admeesa Hojii Eegumsa Fayyaa, Ku-waaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii	የእንስሳት ጤና ልማት፣ ካረንታይን ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Work Process	196,214.00	0.00	196,214.00
214/04/11	Adeemsa Hojii Ijoo Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebbii Liqii	የእንስሳት ግብዓት አቅርቦት፣ ስርጭትና ብድር ማስመለስ ክትትል የሥራ የሂደት	Livestock Input Supply & Distribution, Market & Credit Repayment Work Process	239,198.00	0.00	239,198.00
216	Wajjira Babal'ina Walda Hojii Gamtaa	የሀብረት ሥራ ማስፋፊያ ጽ/ቤት	Cooperative Promotion Office	1,811,331.00	0.00	1,811,331.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	1,811,331.00	0.00	1,811,331.00
219	Wajjira Lafa Baadiyaa fi Eegumsa Nannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural Land and Environmental Protection Office	1,285,657.00	0.00	1,285,657.00
219/02/02	Adeemsa Hojii Itti Fayyadama Lafa Baadiyyaa	የገጠር መሬት አጠቃቀም ስራ ሂደት	Rural and Use Work Process	1,076,189.00	0.00	1,076,189.00
219/03/03	Adeemsa Hojii Eegumsa Naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Environmental Protection Work Process	209,468.00	0.00	209,468.00
220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ፣ ማዕድንና ኢነርጂ ሃብት	Water, Mineral and Eney Resources	6,855,156.00	0.00	6,855,156.00
221	Wajjira Bishaan, Albuudaa fi Inarjii	የውሃ፣ ማዕድንና ኢነርጂ ሃብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	3,094,089.00	0.00	3,094,089.00
221/02/03	Adeemsa Hojii Bulchiinsa Qabeenyaa Bishaanii, Kontiraataa fi To'annoo Ijaarsaa	የውሃ ሃብት አስተዳደር፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት	Water Resources & Contract Admin. & Construction Supervision Work Process	2,316,573.00	0.00	2,316,573.00
221/04/05	Adeemsa Hojii Albuudaa fi Inarjii	የማዕድንና ኢነርጂ ልማት የስራ ሂደት	Mineral and Energy Work Process	777,516.00	0.00	777,516.00
224	Wajjira Misooma Jallsii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	2,208,961.00	0.00	2,208,961.00
224/02/03	Adeemsa Hojii Dhiyeessa Bishaan Jallsii (Qorannoo, Dizaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimoota)	የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ድህይን፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and administration of Schemes)	1,192,007.00	0.00	1,192,007.00
224/03/04	Adeemsa Hojii Hojiiwwan Ikisteenshinii Misooma Jallsii	የመስኖ ልማት ኤክስቴንሽን የስራ ሂደት	Irrigation Development Extension works Process	1,016,954.00	0.00	1,016,954.00
227	Komiishinii Misooma Naannoo Horsisee Bulaa	አርብቶ አደር አካባቢ ልማት ጽ/ቤት	Pastoralist Area Development Commision	1,552,106.00	0.00	1,552,106.00
227/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	1,552,106.00	0.00	1,552,106.00
230	Daldalaa fi Geejjibaa	ንግድና ትራንስፖርት	Trade and Transport	3,886,381.00	2,104,395.00	5,990,776.00

231	Waajjira Daldalaa fi Misooma Gabaa	የንግድና ገበያ ልማት ጽ/ቤት	Office of Trade & Market Development	1,573,263.00	0.00	1,573,263.00
231/02/02	Adeemsa Hojii Tajaajila Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	1,573,263.00	0.00	1,573,263.00
232	Ejensii Hojiiwaan Misooma Interpraayizii Maayikroo fi Xixxiqqaa	ጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ሥራዎች ኤጀንሲ	Micro & Small Enterprises Development Agency	1,451,060.00	0.00	1,451,060.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration And General Service	1,451,060.00	0.00	1,451,060.00
233	Waajjira Geejibaa	ትራንስፖርት ጽ/ቤት	Transport Office	0.00	2,104,395.00	2,104,395.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	0.00	2,104,395.00	2,104,395.00
235	Waajjira Investimeentii	የኢንቨስትመንት ጽ/ቤት	Investment Office	862,058.00	0.00	862,058.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	862,058.00	0.00	862,058.00
270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	5,787,341.00	0.00	5,787,341.00
273	Abbaa Taayitaa Daandiiwanii	የመንገዶች ባለስልጣን	Roads' Authority	1,361,153.00	0.00	1,361,153.00
273/02/02	Adeemsa Hojii Ijaarsa Daandiiwanii	የመንገዶች ጥገናና ግንባታ የስራ ሂደት	Road Construction Work Process	539,547.00	0.00	539,547.00
273/03/03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	821,606.00	0.00	821,606.00
276	Deeskii Misoomaa fi Manajimentii Lafa magaalaa	የከተማ መሬት ልማትና ማኔጅመንት ደስክ	Urban Land Development & Manegement Desk	1,419,539.00	0.00	1,419,539.00
276/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	1,419,539.00	0.00	1,419,539.00
277	Waajjira Industrii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	3,006,649.00	0.00	3,006,649.00
277/02/02	Adeemsa Hojii Industrii, Diizaayinii fi Konstraakshinii	ኢንዱስትሪ፣ ዲዛይንና ኮንስትራክሽን የሥራ ሂደት	Industry, design & Construction Work Process	1,146,422.00	0.00	1,146,422.00
277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban Development Work Process	1,860,227.00	0.00	1,860,227.00
300	Tajaajila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	63,518,645.00	10,695,621.00	74,214,266.00
310	Barnootaa fi Leenjii	ትምህርትና ስልጠና	Education and Training	42,684,937.00	2,163,139.00	44,848,076.00
311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	24,327,887.00	825,169.00	25,153,056.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,037,571.00	0.00	3,037,571.00
311/04/01	Mana Barnoota Qophaa'ina Adoolaa	አደላ መሰናዶ ትምህርት ቤት	Adola Preparatory School	1,425,290.00	53,799.00	1,479,089.00
311/04/02	Mana Barnoota Qophaa'ina Boree	ቦሬ መሰናዶ ትምህርት ቤት	Bore Preparatory School	921,403.00	31,000.00	952,403.00
311/04/03	Mana Barnoota Qophaa'ina Nageellee	ናጌሌ መሰናዶ ትምህርት ቤት	Nagelle Preparatory School	1,722,794.00	62,000.00	1,784,794.00
311/04/04	Mana Barnoota Qophaa'ina Shaakisoo	ሻክሶ መሰናዶ ትምህርት ቤት	Shakiso Preparatory School	1,176,584.00	61,534.00	1,238,118.00
311/04/05	Mana Barnoota Qophaa'ina Uraagaa	ኩራጋ መሰናዶ ትምህርት ቤት	Uraga Preparatory School	757,739.00	17,300.00	775,039.00
311/04/06	Mana Barnoota Qophaa'iina Qarcaa Qul-quullee	ቀርጫ ቁልቁሌ መሰናዶ ትምህርት ቤት	Kercha Kulkulee Preparatory School	667,760.00	24,780.00	692,540.00
311/04/07	Mana Barnoota Qophaa'inaa Waadaraa	ዋደራ መሰናዶ ትምህርት ቤት	Wadera Preparatory School	662,871.00	18,540.00	681,411.00
311/04/08	Mana Barnoota Qophaa'inaa Darmee	ደርጫ መሰናዶ ትምህርት ቤት	Darme Preparatory School	926,186.00	10,000.00	936,186.00
311/04/09	Mana Barnoota Qophaa'inaa Diimtuu	ዲምቱ መሰናዶ ትምህርት ቤት	Dimitu Preparatory School	880,299.00	10,000.00	890,299.00

311/04/10	Mana Barnoota Qophaa'inaa Girjaa	ግርጃ መሰናዶ ትምህርት ቤት	Girja Preparatory School	786,130.00	10,000.00	796,130.00
311/04/11	Mana Barnoota Qophaa'inaa Haraqalloo	ሐራቀሎ መሰናዶ ትምህርት ቤት	Harakalo Preparatory School	841,773.00	10,000.00	851,773.00
311/04/12	Mana Barumsa Qophaa'inaa Erbaa Muddaa	ኤርባ ሙዳ መሰናዶ ትምህርት ቤት	Erba Muda Preparatory School	546,959.00	5,000.00	551,959.00
311/04/11	Kolleejjii Barnoota Barsiisotaa Adoolaa	አደላ መምህራን ትምህርት ኮሌጅ	Adola Teachers Education College	9,974,528.00	511,216.00	10,485,744.00
312	Waajjira Barnota fi Leenjii Teeknikaa fi Oggummaa	የቴክኒክና ሙያ ትምህርት ስልጠና ተቋም ጽ/ቤት	Technical and Vocational Education Training Office	14,852,954.00	1,337,970.00	16,190,924.00
312/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	923,942.00	0.00	923,942.00
312/02/01	Dhaabbata BLTO Adoolaa	አደላ ቴክኒክና ሙያ ትምህርትና ስልጠና ተቋም	Adola TVET Institute	2,629,516.00	260,000.00	2,889,516.00
312/02/02	Dhaabbata BLTO Boree	ቦራ ቴክኒክና ሙያ ትምህርትና ስልጠና ተቋም	Bore TVET Institute	2,173,090.00	166,000.00	2,339,090.00
312/02/03	Dhaabbata BLTO Uraagaa	ኡራጋ ቴክኒክና ሙያ ትምህርትና ስልጠና ተቋም	Uraga TVET Institute	1,311,412.00	202,000.00	1,513,412.00
312/02/04	Dhaabbata BLTO Nageelee	ነገሌ ቴክኒክና ሙያ ትምህርትና ስልጠና ተቋም	Negelle TVET Institute	1,853,961.00	210,000.00	2,063,961.00
312/02/05	Dhaabbata BLTO Shaakkisoo	ሻክሶ ቴክኒክና ሙያ ትምህርትና ስልጠና ተቋም	Shakiso TVET Institute	1,196,127.00	215,330.00	1,411,457.00
312/02/06	Dhaabbata BLTO Qarcaa	ቀርጫ ቴክኒክና ሙያ ትምህርትና ስልጠና ተቋም	Kercha TVET Institute	619,300.00	117,000.00	736,300.00
312/04/03	Kolleejjii Saayinsii Fayyaa Nagellee Booranaa	ነገሌ ቦራና የጤና ባለሙያ ማሰልጠኛ ኮሌጅ	Negelle Borena Health Science College	4,145,606.00	167,640.00	4,313,246.00
330	Gurmaa'ina Ummataa, Aadaa, Dhimma Haw-waasumaa fi Ispoortii	ባህል፣ የሰራተኛና ማህበራዊ ጉዳይ እና ስፖርት	Social Organization, Culture, Social Affairs & Sport	3,504,096.00	0.00	3,504,096.00
331	Waajjira Dhimma Dargaggootaa fi Ispoortii	የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs Office	1,342,481.00	0.00	1,342,481.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,342,481.00	0.00	1,342,481.00
332	Waajjira Aadaa fi Tuurizmii	የባህልና ቱሪዝም ጽ/ቤት	Culture & Tourism Office	1,043,367.00	0.00	1,043,367.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administrative and General Services	1,043,367.00	0.00	1,043,367.00
333	Waajjira Dhimma Hojjataa fi Hawaasummaa	የሰራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Office of Labour & Social Affairs	1,118,248.00	0.00	1,118,248.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,118,248.00	0.00	1,118,248.00
340	Fayyaa	ጤና	Health	19,995,724.00	8,532,482.00	28,528,206.00
341	Waajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Office of Health	19,995,724.00	8,532,482.00	28,528,206.00
341/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	551,638.00	0.00	551,638.00
341/03/16	Hospitaala Nagelle	ነገሌ ሆስፒታል	Negele Hospital	10,132,922.00	4,738,880.00	14,871,802.00
341/03/34	Hospitaala Adoolaa Waayyuu	አደላ ዋዩ ሆስፒታል	Adola Wayu Hospital	6,384,934.00	3,689,100.00	10,074,034.00
341/03/66	Hospitaala Qarcaa	ቀርጫ ሆስፒታል	Kercha Hospital	1,397,204.00	104,502.00	1,501,706.00
341/04/01	Ittisa Dhukubaa	በሽታን መከላከል	Disease Prevention	1,529,026.00	0.00	1,529,026.00
360	Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት	Disaster Prevention & Preparedness	837,984.00	0.00	837,984.00
361	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness Office	837,984.00	0.00	837,984.00
01	Bulchiinsaa fi Tajaajila Mara	አስተዳደርና ጠቅላላ አገልግሎት	Administration and  General Service	837,984.00	0.00	837,984.00

005	Godina Harargee Bahaa	ምስራቅ ሐረርጌ ዞን	East Hararge Zone	161,192,473.00	21,153,704.00	182,346,177.00
100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	49,621,135.00	1,424,639.00	51,045,774.00
110	Qaama Mootummaa	የአስፈጻሚ መንግስት አካል	Organs of the Government	4,107,902.00	0.00	4,107,902.00
115	Waajjira Bulchiinsaa Godinaa	ዞን አስተዳደር ጽ/ቤት	Zone Administration Office	3,195,285.00	0.00	3,195,285.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,195,285.00	0.00	3,195,285.00
119	Waajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ሕፃናት ጉዳይ ጽ/ቤት	Women's and Children's Affairs Office	912,617.00	0.00	912,617.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	912,617.00	0.00	912,617.00
120	Haqaa fi Nageenya Uummataa	ፍትህና ደህንነት	Justice and Security	36,675,623.00	1,424,639.00	38,100,262.00
121	Waajjira Haqaa	ፍትህ ጽ/ቤት	Justice Office	1,703,696.00	0.00	1,703,696.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,703,696.00	0.00	1,703,696.00
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	4,322,609.00	0.00	4,322,609.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	4,322,609.00	0.00	4,322,609.00
127	Qajeelcha Poolisii	ፖሊስ መምሪያ	Police Department	8,946,059.00	0.00	8,946,059.00
127/0101	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	8,946,059.00	0.00	8,946,059.00
129	Bulchiinsa Mana Sirreessa Godinaa	የዞን ማረጋገጫ ቤት አስተዳደር	Zone Prison Administration	19,002,681.00	1,424,639.00	20,427,320.00
129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	8,691,181.00	447,163.00	9,138,344.00
129/01/08	Bulchiinsa Mana Sireessa Dadar	ደደር ማረጋገጫ ቤት አስተዳደር	Dedar Prison Administration	4,588,276.00	336,687.00	4,924,963.00
129/01/09	Bulchiinsa Mana Sirreessa Giraawwaa	ግራዎ ማረጋገጫ ቤት አስተዳደር	Girawa Prison Administration	3,370,734.00	358,852.00	3,729,586.00
129/01/10	Bulchiinsa Mana Sireessa Gursuum	ጉርሱም ማረጋገጫ ቤት አስተዳደር	Gursum Prison Administration	2,352,490.00	281,937.00	2,634,427.00
133	Waajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ፀጥታ ጽ/ቤት	Security & Administration Office	2,700,578.00	0.00	2,700,578.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,700,578.00	0.00	2,700,578.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	8,837,610.00	0.00	8,837,610.00
152	Waajjira Maallaqa fi Misooma Dinagdee	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance & Economic Dev't Office	3,257,155.00	0.00	3,257,155.00
152/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,257,155.00	0.00	3,257,155.00
153	Waajjira Dhimmoota Koominikeshinii Mootummaa	የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	666,265.00	0.00	666,265.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	666,265.00	0.00	666,265.00
154	Dhaabbata Raadiyoo fi Televizini	የራዲዮና ቱሊቪዥን ድርጅት	Radio and Television Organization	478,869.00	0.00	478,869.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	478,869.00	0.00	478,869.00
155	Waajjira Siivil Saarisii fi Bulchiinsa Gaarii	የሲቪል ሰርቪስና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	1,927,858.00	0.00	1,927,858.00
155/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,927,858.00	0.00	1,927,858.00
156	Abbaa Taayitaa Galiwwanii	ገቢዎች ባለስልጣን	Revenues' Authority	2,507,463.00	0.00	2,507,463.00

156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,507,463.00	0.00	2,507,463.00
200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Service	32,918,610.00	1,739,054.00	34,657,664.00
210	Qonnaa fi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሀብት	Agriculture and Natural Resources	13,285,022.00	0.00	13,285,022.00
211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	2,249,500.00	0.00	2,249,500.00
211/02/02	Adeemsa Hojii Kenninsaa/Tajaajila Ekisteeshnii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension Service Delivery Work Process	1,299,364.00	0.00	1,299,364.00
211/02/13	Adeemsa Hojii Kenninsa Tajaajila Ikisteeshinii Misooma Bunaa	የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Coffee Development Extension Service Work Process	231,223.00	0.00	231,223.00
211/03/08	Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ምርት ማላገጫ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት	Agricultural Input Supply and Distribution Service Work Process	371,395.00	0.00	371,395.00
211/04/12	Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa	የተፈጥሮ ሀብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization Work Process	347,518.00	0.00	347,518.00
213	Inistitiyuutii Qorannoo Qonnaa	ግብርና ምርምር ኢንስቲትዩት	Agricultural Research Institute	4,527,041.00	0.00	4,527,041.00
213/01/11	GidduGaleessa Qorannoo Qonnaa Fadiis	ፈዲስ ግብርና ምርምር ማዕከል	Fadis Agricultural Research Center	4,527,041.00	0.00	4,527,041.00
214	Waajjira Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሀብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Livestock Development and Health Office	3,519,690.00	0.00	3,519,690.00
214/02/02	Adeemsa Hojii Ekisteeshinii Misooma Beeylada Fi Qurxummii	የእንስሳት ሀብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestock Development Extension Work Process	507,418.00	0.00	507,418.00
214/03/07	Admeesa Hojii Eegumsa Fayyaa, Kuwaaraan-tiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii	የእንስሳት ጤና ልማት፣ ኃረጎታዊን ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Work Process	239,364.00	0.00	239,364.00
214/04/11	Adeemsa Hojii Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa fi Hordoffii Deebbii Liqii	የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስመለስክት-ትል የስራ ሂደት	Livestock Input Supply & Distrubution, Credit Repayment Work Process	254,847.00	0.00	254,847.00
214/04/12	Giddu Galeessa Hormaata Lukkuu Addeellee	አዴሌ የደሮ አርባታ ማዕከል	Adele Poultry Breeding Center	2,518,061.00	0.00	2,518,061.00
216	Waajjira Babal'ina Waldaa Hojii Gamtaa	የሀብረት ሥራ ማስፋፊያ ጽ/ቤት	Cooperative Promotion Office	1,735,616.00	0.00	1,735,616.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	1,735,616.00	0.00	1,735,616.00
219	Waajjiara Lafa Baadiyaa fi Eegumsa Naannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural Land and Environmental Protection Office	1,253,175.00	0.00	1,253,175.00
219/02/02	Adeemsa Hojii Itti Fayyadama Lafa Baadiyaa	የገጠር መሬት አጠቃቀም ስራ ሂደት	Rura Land Use Work Process	1,045,450.00	0.00	1,045,450.00
219/03/03	Adeemsa Hojii Egumsa Naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Environmental Protection Work Process	207,725.00	0.00	207,725.00
220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ'ማዕድንና ኢነርጂ ሀብት	Water, Mineral and Enegy Resources	6,914,948.00	0.00	6,914,948.00
221	Waajjira Bishaan, Albuudaa fi Inarjii	የማዕድንና ኢነርጂ ሀብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	2,818,208.00	0.00	2,818,208.00
221/02/03	Adeemsa Hojii Bulch. Qabeenyaa Bish.,Kontiraataa fi To'anno Ijaarsaa	የውሃ ሀብት-አስተዳደር ፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት	Water Resources & Contract Admin. & Construc-tion Supervision Work Process	2,107,364.00	0.00	2,107,364.00
221/04/05	Ademsa hojii Albuudaa fi Inarjii	የማዕድንና ኢነርጂ የስራ ሂደት	Mineral and Energy Work Process	710,844.00	0.00	710,844.00
224	Waajjira Misooma Jallsii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	2,689,334.00	0.00	2,689,334.00



224/02/03	Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimoota)	የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ድህይንግግጥ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and administration of Schemes)	1,340,716.00	0.00	1,340,716.00
224/03/04	Adeemsa Hojii Hojiiwwan Iksteenshinii Misooma Jallisii	የመስኖ ልማት ኤክስቴንሽን የስራ ሂደት	Irrigation Development Extension Works Process	1,348,618.00	0.00	1,348,618.00
227	Waajjira Misoma Naannoo Horsisee Bulaa	አርብቶ አደር አካባቢ ልማት ጽ/ቤት	Pastoralist Area Development Office	1,407,406.00	0.00	1,407,406.00
227/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	1,407,406.00	0.00	1,407,406.00
230	Daldalaa fi Geejjibaa	ንግድና ትራንስፖርት	Trade and Transport	3,714,607.00	1,739,054.00	5,453,661.00
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድና ገበያ ልማት ጽ/ቤት	Office of Trade & Market Development	1,604,930.00	0.00	1,604,930.00
231/02/02	Adeemsa Hojii Tajaajila Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	1,604,930.00	0.00	1,604,930.00
232	Ejensii Hojiiwaan Misooma Interpraayizii Maayikroo fi Xixxiqqaa	ጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ጽ/ቤት	Micro & Small Enterprises Development Agency	1,498,482.00	0.00	1,498,482.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration And General Services	1,498,482.00	0.00	1,498,482.00
233	Waajjira Geejjibaa	ትራንስፖርት ጽ/ቤት	Transport Office	0.00	1,739,054.00	1,739,054.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	0.00	1,739,054.00	1,739,054.00
235	Waajjira Investimeentii	የኢንቨስትመንት ጽ/ቤት	Investment Office	611,195.00	0.00	611,195.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	611,195.00	0.00	611,195.00
270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	9,004,033.00	0.00	9,004,033.00
273	Abbaa Taayitaa Daandiiwanii	የመንገዶች ባለ ስልጣን	Roads' Authority	2,795,408.00	0.00	2,795,408.00
273/02/02	Adeemsa Hojii Suphaa fi Ijaarsa Daandiiwanii	የመንገዶች ጥገናና ግንባታ የስራ ሂደት	Road Maintainance & Construction Work Process	487,059.00	0.00	487,059.00
273/02/03	Waajjira Suphaa Daandiiwanii Damee Harargee	ሐረርጌ ቅርንጫፍ የመንገዶች ጥገና ጽ/ቤት	Hararge Branch Road Maintenance Office	1,405,566.00	0.00	1,405,566.00
273/03/03	Adeemsa hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	902,783.00	0.00	902,783.00
276	Deeskii Misoomaa fi Manajimentii Lafa Magaalaa	የከተማ መሬት ልማትና ማኔጅመንት ዴስክ	Urban land Development & Management Desk	1,271,795.00	0.00	1,271,795.00
276/01/01	Bulchiinsaa fi tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	1,271,795.00	0.00	1,271,795.00
277	Waajjira Industrii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	2,375,455.00	0.00	2,375,455.00
277/02/02	Adeemsa Hojii Industrii, Diizaayinii fi Konstraakshinii	ኢንዱስትሪ፣ ዲዛይንና ኮንስትራክሽን የሥራ ሂደት	Industry, Design & Construction Work Process	1,012,846.00	0.00	1,012,846.00
277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban Development Work Process	1,362,609.00	0.00	1,362,609.00
279	Instiyuutii Pilaanii Magaalaa	የከተማ ፕላን ኢንስቲትዩት	Urban Plan Institute	2,561,375.00	0.00	2,561,375.00
279/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,561,375.00	0.00	2,561,375.00
300	Tajaajila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	78,652,728.00	17,990,011.00	96,642,739.00
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	38,260,276.00	2,052,533.00	40,312,809.00
311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	21,939,677.00	695,023.00	22,634,700.00



311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,964,913.00	0.00	2,964,913.00
311/04/01	Mana Barnoota Qophaa'inaa Baddannoo	በደኖ መሰናዶ ትምህርት ቤት	Beddeno Preparatory School	1,109,807.00	45,090.00	1,154,897.00
311/04/02	Mana Barnoota Qophaa'inaa Bisidimoo	በስዳሞ መሰናዶ ትምህርት ቤት	Bisidimo Preparatory School	688,030.00	33,500.00	721,530.00
311/04/03	Mana Barnoota Qophaa'inaa Dadar	ደደር መሰናዶ ትምህርት ቤት	Deder Preparatory School	1,189,491.00	66,000.00	1,255,491.00
311/04/04	Mana Barnoota Qophaa'inaa Giraawwaa	ግራዋ መሰናዶ ትምህርት ቤት	Girawa Preparatory School	1,159,235.00	44,615.00	1,203,850.00
311/04/05	Mana Barnoota Qophaa'inaa Gursuum	ጉርሱም መሰናዶ ትምህርት ቤት	Gursum Preparatory School	1,017,708.00	29,290.00	1,046,998.00
311/04/06	Mana Barnoota Qophaa'inaa Haramayyaa	ሀረማያ መሰናዶ ትምህርት ቤት	Haramaya Preparatory School	1,534,902.00	87,750.00	1,622,652.00
311/04/07	Mana Barnoota Qophaa'inaa Meettaa	ሜታ መሰናዶ ትምህርት ቤት	Meta Preparatory School	1,269,874.00	83,676.00	1,353,550.00
311/04/08	Mana Barnoota Qophaa'inaa Kombolchaa	ኮምቦልቻ መሰናዶ ትምህርት ቤት	Kombolcha Preparatory School	919,896.00	59,000.00	978,896.00
311/04/09	Mana Barnoota Qophaa'inaa Karaamillee	ክራማሌ መሰናዶ ትምህርት ቤት	Karamile Preparatory School	1,239,794.00	58,860.00	1,298,654.00
311/04/10	Mana Barnoota Qophaa'inaa Jaajaa	ጃጃ መሰናዶ ትምህርት ቤት	Jaja Preparatory School	710,311.00	37,500.00	747,811.00
311/04/11	Mana Barnoota Qophaa'inaa Qarsaa	ቀርሳ መሰናዶ ትምህርት ቤት	Kersa Preparatory School	971,771.00	55,000.00	1,026,771.00
311/04/12	Mana Barnoota Qophaa'inaa Babbilee	ባቤ መሰናዶ ትምህርት ቤት	Babile Preparatory School	768,357.00	39,742.00	808,099.00
311/04/13	Mana Barnoota Qophaa'inaa Burqaa	ቡርቃ መሰናዶ ትምህርት ቤት	Burka Preparatory School	890,214.00	10,000.00	900,214.00
311/04/14	Mana Barnoota Qophaa'inaa Cinaaqsan	ቈናቅሰን መሰናዶ ትምህርት ቤት	Chinaksan Preparatory School	948,267.00	10,000.00	958,267.00
311/04/15	Mana Barnoota Qophaa'inaa Husee	ሁሴ መሰናዶ ትምህርት ቤት	Huse Preparatory School	813,889.00	10,000.00	823,889.00
311/04/16	Mana Barnoota Qophaa'inaa Miidhagaa	ሚዲጋ መሰናዶ ትምህርት ቤት	Midhaga Preparatory School	821,181.00	10,000.00	831,181.00
311/04/17	Mana Barnoota Qophaa'inaa Bokkoo/Fadis	ቦኮ/ፊድስ መሰናዶ ትምህርት ቤት	Boko/Fedis Preparatory School	546,959.00	5,000.00	551,959.00
311/04/18	Mana Barnoota Qophaa'inaa Ejersa Gooroo	ኢጆርሳ ጎሮ የመሰናዶ ትምህርት ቤት	Ejersa Goro Preparatory School	546,959.00	5,000.00	551,959.00
311/04/19	Mana Barnoota Qophaa'inaa Kurfaa Callee	ኩርፊ ጫሌ የመሰናዶ ትምህርት ቤት	Kurfa Chale Preparatory School	546,959.00	5,000.00	551,959.00
311/06/05	Buufataa Tamsaasa Barnota Raadiyoo fi Istudiyo Haramaayyaa	ሀረማያ የትምህርት ማሰራጨ ሬዲዮ ጣቢያና እስተድድዮ	Haramaya Educational Broadcasting Radio Station and Studio	1,281,160.00	0.00	1,281,160.00
312	Waajjira Barnoota fi Leenjii Teeknikaa fi Oggummaa	የቴክኒክና ሙያ ትምህርት ስልጠና ተቋም ጽ/ቤት	Technical and Vocational Educational Training Office	16,320,599.00	1,357,510.00	17,678,109.00
312/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,067,157.00	0.00	1,067,157.00
312/02/01	Dhaabbata BLTO Dadaar	ደደር ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Dadar TVET Institute	2,124,686.00	103,950.00	2,228,636.00
312/02/02	Dhaabbata BLTO Haramaayyaa	ሀረማያ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Haramaya TVET Institute	2,681,309.00	479,063.00	3,160,372.00
312/02/03	Dhaabbata BLTO Gursuum	ጉርሱም ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Gursum TVET Institute	1,997,427.00	122,000.00	2,119,427.00
312/02/04	Dhaabbata BLTO Baddannoo	በደኖ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Bedeno TVET Institute	1,401,469.00	62,559.00	1,464,028.00
312/02/05	Dhaabbata BLTO Bisdiimoo	በስዳሞ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Bisidimo TVET Institute	1,158,826.00	54,345.00	1,213,171.00
312/02/06	Dhaabbata BLTO Gola Odaa	ጎላ ኦዳ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Gola Oda TVET Institute	750,012.00	30,000.00	780,012.00
312/02/07	Dhaabbata BLTO Meettaa	ሜታ የቴ/ሙያ ትምህርትና ስልጠና ተቋም	Meta TVET Institute	526,893.00	0.00	526,893.00

312/03/05	Kollejjii Teekniikaa fi Ogummaa Qonnaa Kombolchaa	ኮምቦልቻ ግብርና ቴ/ሙያ ማሰልጠኛ ኮሌጅ	Kombolcha Technical and Vocational College of Agriculture	4,612,820.00	505,593.00	5,118,413.00
330	Gurmaa'ina Ummataa, Aadaa, Dhimma Haw-waasumaa fi Ispoortii	ባህልና የሰራተኛ እና ማህበራዊ ጉዳይና ስፖርት	Social Organization, Culture, Social affairs & Sport	3,118,370.00	0.00	3,118,370.00
331	Waajjira Dhimma Dargagootaa fi Ispoortii	የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs office	1,252,190.00	0.00	1,252,190.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,252,190.00	0.00	1,252,190.00
332	Waajjira Aadaa fi Tuurizmii	የባህልና ተራዝም ጽ/ቤት	Culture and Tourism Office	1,056,281.00	0.00	1,056,281.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	1,056,281.00	0.00	1,056,281.00
333	Waajiira Dhimma Hojjataa fi Hawaasummaa	የሰራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Office of Labour & Social Affairs	809,899.00	0.00	809,899.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	809,899.00	0.00	809,899.00
340	Fayyaa	ጤና	Health	36,414,766.00	15,937,478.00	52,352,244.00
341	Waajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Office of Health	36,414,766.00	15,937,478.00	52,352,244.00
341/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	611,871.00	0.00	611,871.00
341/03/13	Hospitaala Bisidimoo	ቢስዲሞ ሆስፒታል	Bisidimo Hospital	9,730,903.00	3,999,728.00	13,730,631.00
341/03/21	Hospitaala Dadar	ደደር ሆስፒታል	Deder Hospital	8,479,975.00	3,924,900.00	12,404,875.00
341/03/25	Hospitaala Gaaraa Mul'ataa	ጋራ ሙሉታ ሆስፒታል	Gara Muleta Hospital	7,689,015.00	4,317,099.00	12,006,114.00
341/03/42	Hospitaala Haaramaayyaa	ሀረማያ ሆስፒታል	Haramaya Hospital	7,319,270.00	3,640,000.00	10,959,270.00
341/03/57	Hospitaala Calanqoo	ጫላንቆ ሆስፒታል	Chelenko Hospital	960,650.00	55,751.00	1,016,401.00
341/04/01	Ittisa Dhukkubaa	በሽታን መከላከል	Disease Prevention	1,623,082.00	0.00	1,623,082.00
360	Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት	Disaster Prevention & Preparedness	859,316.00	0.00	859,316.00
361	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness Office	859,316.00	0.00	859,316.00
361/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	859,316.00	0.00	859,316.00
006	Godina Harargee Lixaa	ምዕራብ ሐረርጌ ዞን	West Hararge Zone	134,765,015.00	18,663,710.00	153,428,725.00
100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Services	44,153,290.00	888,576.00	45,041,866.00
110	Qaama Mootummaa	የአስፈጻሚ መንግስት አካል	Organs of the Government	3,829,856.00	0.00	3,829,856.00
115	Waajjira Bulchiinsaa Godinaa	ዞን አስተዳደር ጽ/ቤት	Zone Administration Office	2,955,813.00	0.00	2,955,813.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,955,813.00	0.00	2,955,813.00
119	Waajira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ሕፃናት ጉዳይ ጽ/ቤት	Women's and Children's Affairs Office	874,043.00	0.00	874,043.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	874,043.00	0.00	874,043.00
120	Haqaa fi nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	31,468,384.00	888,576.00	32,356,960.00
121	Waajjira Haqaa	ፍትህ ጽ/ቤት	Justice Office	1,706,659.00	0.00	1,706,659.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,706,659.00	0.00	1,706,659.00

122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	4,070,315.00	0.00	4,070,315.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	4,070,315.00	0.00	4,070,315.00
127	Qajeelcha Poolisii	ፖሊስ መምሪያ	Police Department	9,350,074.00	0.00	9,350,074.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	9,350,074.00	0.00	9,350,074.00
128	Komishinii Naamusaa fi Farra Malaamaltum-maa Damee Bahaa	ምስራቅ ቅርንጫፍ ሥነ-ምግባርና ጸረ-መስናኝ ኮሚሽን	Ethics and Anti Corruption Commission Eastern Branch	1,141,918.00	0.00	1,141,918.00
128/01/03	Damee Bahaa	ምስራቅ ቅርንጫፍ	Eastern Branch	1,141,918.00	0.00	1,141,918.00
129	Bulchiinsa Mana Sirreessaa Godinaa	የዞን ማረጋገጫ ቤት አስተዳደር	Zone Prison Administration	12,774,129.00	888,576.00	13,662,705.00
129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	9,205,799.00	422,041.00	9,627,840.00
129/01/11	Bulchiinsa Manneen Sirreessa Habiroo	ሀብሮ ማረጋገጫ ቤት አስተዳደር	Habiro Prison Administration	3,568,330.00	466,535.00	4,034,865.00
133	Waajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ጸጥታ ጽ/ቤት	Security & Administration Office	2,425,289.00	0.00	2,425,289.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,425,289.00	0.00	2,425,289.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	8,855,050.00	0.00	8,855,050.00
152	Waajjira Maallaqaa fi Misooma Dinagde	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance & Economic Dev't Office	3,211,831.00	0.00	3,211,831.00
152/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	3,211,831.00	0.00	3,211,831.00
153	Waajjira Dhimmoota Kominikeeshinii Mootummaa	የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	644,304.00	0.00	644,304.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	644,304.00	0.00	644,304.00
154	Dhaabbata Raadiyoo fi Televizynii	የራዲዮና ቴሌቪዥን ድርጅት	Radio and Television Organization	495,451.00	0.00	495,451.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	495,451.00	0.00	495,451.00
155	Waajjira Sivil Sarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቪስና መልካም አስተዳደር ጽ/ቤት	Civi Service & Good Governace Office	2,157,959.00	0.00	2,157,959.00
155/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,157,959.00	0.00	2,157,959.00
156	Abbaa Taayitaa Galiwwanii	ገቢዎች ባለስልጣን	Revenues' Authority	2,345,505.00	0.00	2,345,505.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,345,505.00	0.00	2,345,505.00
200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Service	26,676,127.00	2,227,361.00	28,903,488.00
210	Qonnaa fi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሀብት	Agriculture and Natural Resources	11,845,403.00	0.00	11,845,403.00
211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	3,218,206.00	0.00	3,218,206.00
211/02/02	Adeemsa Hojii Kenninsaa tajaajila Ekisteeshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension service delivery work process	1,236,074.00	0.00	1,236,074.00
211/02/07	Kilinika Egunsa Midhaan Hirnaa	ሂርና አገልግሎት ጥበቃ ክሊኒክ	Hirna Crop Protection Clinic	1,131,231.00	0.00	1,131,231.00
211/02/13	Adeemsa Hojii Kenninsa Tajaajila Ikisteeshinii Misooma Bunaa	የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Coffee Development Extension Service Work Process	224,660.00	0.00	224,660.00
211/03/08	Adeemsa Hojii Dhiyyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ምርት ማሳደጊያ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት	Agricultural Input Supply and Distribution Service Work Process	318,051.00	0.00	318,051.00

211/04/12	Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa	የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization work Process	308,190.00	0.00	308,190.00
213	Inistitiyuutii Qorannoo Qonnaa	የግብርና ምርምር ኢንስቲትዩት	Agricultural Research Institute	3,497,117.00	0.00	3,497,117.00
213/01/02	Giddugalessa Qorannoo Qonnaa Machara	መቻራ ግብርና ምርምር ማዕከል	Mechara Agricultural Research Center	3,497,117.00	0.00	3,497,117.00
214	Waajjira Qabeenya Misoomaa fi Eegumsa Fayyaa Beeylada	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Oromia Livestock Resource Development and Health Office	2,311,517.00	0.00	2,311,517.00
214/02/02	Adeemsa Hojii Ekisteenshinii Misooma Beeylada Fi Qurxummii	የእንስሳት ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestock Development Extension Work Process	490,626.00	0.00	490,626.00
214/03/07	Admeesa Hojii Eegumsa Fayyaa, Kuwaaraan-tiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii	የእንስሳት ጤና ልማት፣ ካረንታይን ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Work Process	201,816.00	0.00	201,816.00
214/03/10	Laaboratorii Eegumsa Fayya Beeylada Hirnaa	ሂርና የእንስሳት ጤና አጠባበቅ ላቦራቶሪ	Hirna Animal Health Laboratory	1,402,209.00	0.00	1,402,209.00
214/04/11	Adeemsa Hojii Dhiyeessa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebbii Liqii	የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስመለስ ክትትል የስራ ሂደት	Livestock Input Supply & Distribution, Market & Credit Repayment Work Process	216,866.00	0.00	216,866.00
216	Waajjira Babal'ina Walda Hojii Gamtaa	የሀብት ሥራ ማስፋፊያ ጽ/ቤት	Cooperative Promotion Office	1,596,223.00	0.00	1,596,223.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,596,223.00	0.00	1,596,223.00
219	Waajjira Lafa Baadiyaa fi Eegumsa Naannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural Land and Environmental Protection Office	1,222,340.00	0.00	1,222,340.00
219/02/02	Adeemsa Hojii Itti Fayyadama Lafa Baadiyyaa	የገጠር መሬት አጠቃቀም ስራ ሂደት	Rural Land Use Work Process	1,019,318.00	0.00	1,019,318.00
219/03/03	Adeemsa Hojii Egumsa Naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Environmental Protection Work Process	203,022.00	0.00	203,022.00
220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ፣ ማዕድንና ኢነርጂ ሃብት	Water, Mineral and Energy Resources	6,318,218.00	0.00	6,318,218.00
221	Waajjira Bishaan, Albuudaa fi Inarjii	የውሃ፣ ማዕድንና ኢነርጂ ሃብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	2,700,258.00	0.00	2,700,258.00
221/02/03	Adeemsa Hojii Bulch. Qab. Bish. fi Qaj. Bul. Kont. fi To'anno Ijaarsaa	የውሃ ሃብት አስተዳደር፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት	Water Resources Admin & Construction and Supervision Work Process	2,074,936.00	0.00	2,074,936.00
221/04/05	Adeemsa Hojii Albudaa fi Inarjii	የማዕድንና ኢነርጂ ልማት የስራ ሂደት	Mineral and Energy Work Process	625,322.00	0.00	625,322.00
224	Waajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	2,336,545.00	0.00	2,336,545.00
224/02/03	Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizzaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimoota)	የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ድዛይን፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and administration of Schemes)	1,256,422.00	0.00	1,256,422.00
224/03/04	Adeemsa Hojii Hojiwwan Ikisteenshinii Misooma Jallisii	የመስኖ ልማት ኤክስቴንሽን የስራ ሂደት	Irrigation Development Extension Works Process	1,080,123.00	0.00	1,080,123.00
227	Komishiinii Misooma Naannoo Horsisee Bulaa	አርብቶ አደር አካባቢ ልማት ጽ/ቤት	Pastoralist Area Development Commission	1,281,415.00	0.00	1,281,415.00
227/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	1,281,415.00	0.00	1,281,415.00
230	Daldalaa fi Geejjibaa	ንግድና ትራንስፖርት	Trade and Transport	3,434,877.00	2,227,361.00	5,662,238.00
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድና ገበያ ልማት ጽ/ቤት	Office of Trade & Market Development	1,410,692.00	0.00	1,410,692.00
231/02/02	Adeemsa Hojii Tajaajila Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	1,410,692.00	0.00	1,410,692.00

232	Ejensii Hojiiwaan Misooma Intarpraayizii Maayikroo fi Xixiqqaa	ጥቃቅንና አስተዳደር ኢንተርፕራይዥን ልማት ሥራዎች ኤጀንሲ	Micro & Small Enterprises Development Agency	1,412,719.00	0.00	1,412,719.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration And General Services	1,412,719.00	0.00	1,412,719.00
233	Wajjira Geejjibaa	ትራንስፖርት ጽ/ቤት	Transport Office	0.00	2,227,361.00	2,227,361.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	0.00	2,227,361.00	2,227,361.00
235	Wajjira Investimeentii	የኢንቨስትመንት ጽ/ቤት	Investment Office	611,466.00	0.00	611,466.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	611,466.00	0.00	611,466.00
270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	5,077,629.00	0.00	5,077,629.00
273	Abbaa Taayitaa Daandiwwanii	የመንገዶች ባለ ስልጣን	Roads' Authority	1,255,034.00	0.00	1,255,034.00
273/02/02	Adeemsa Hojii Suphaa fi Ijaarsa Daandii	የመንገዶች ጥገናና ግንባታ የስራ ሂደት	Road Construction & Maintenance Work Process	483,436.00	0.00	483,436.00
273/03/03	Adeemsa Deeggarsa Teeknikaa fi Hirmaana Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	771,598.00	0.00	771,598.00
276	Deeskii Misoomaa fi Manajimentii Lafa Magaalaa	የከተማ መሬት ልማትና ማኔጅመንት ዴስክ	Urban Land Development & Management Desk	1,266,434.00	0.00	1,266,434.00
276/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	1,266,434.00	0.00	1,266,434.00
277	Wajjira Industrii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	2,556,161.00	0.00	2,556,161.00
277/02/02	Adeemsa Hojii Industrii, Diizzaayinii fi Konstraaqshinii	ኢንዱስትሪ፣ ዲዛይንና ኮንስትራክሽን የሥራ ሂደት	Industry, Design & Construction Work Process	1,038,817.00	0.00	1,038,817.00
277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban Development Work Process	1,517,344.00	0.00	1,517,344.00
300	Tajaajila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	63,935,598.00	15,547,773.00	79,483,371.00
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	35,267,521.00	3,710,904.00	38,978,425.00
311	Wajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	25,594,669.00	1,205,379.00	26,800,048.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,414,346.00	0.00	2,414,346.00
311/04/01	Mana Barnoota Qophaa'inaa Baddeessaa	በደላ መሰናዶ ትምህርት ቤት	Bedesa Preparatory School	1,278,384.00	20,000.00	1,298,384.00
311/04/02	Mana Barnoota Qophaa'inaa Carcar	ጨርጨር መሰናዶ ትምህርት ቤት	Chercher Preparatory School	1,952,959.00	94,798.00	2,047,757.00
311/04/03	Mana Barnoota Qophaa'inaa Galamsoo	ገለምሶ መሰናዶ ትምህርት ቤት	Gelemso Preparatory School	1,504,407.00	49,000.00	1,553,407.00
311/04/04	Mana Barnoota Qophaa'inaa Hirnaa	ሂርና መሰናዶ ትምህርት ቤት	Hirna Preparatory School	1,457,628.00	60,000.00	1,517,628.00
311/04/05	Mana Barnoota Qophaa'inaa Machaaraa	መቻራ መሰናዶ ትምህርት ቤት	Mechara Preparatory School	1,157,977.00	34,860.00	1,192,837.00
311/04/06	Mana Barnoota Qophaa'inaa Masalaa	መሰላ መሰናዶ ትምህርት ቤት	Mesela Preparatory School	793,620.00	30,500.00	824,120.00
311/04/07	Mana Barnoota Qophaa'inaa Bookkee	ቦኬ መሰናዶ ትምህርት ቤት	Boke Preparatory School	792,324.00	11,221.00	803,545.00
311/04/08	Mana Barnoota Qophaa'inaa Doobbaa	ዶባ መሰናዶ ትምህርት ቤት	Dobba Preparatory School	886,265.00	10,000.00	896,265.00
311/04/09	Mana Barnoota Qophaa'inaa Asabot	አሰቦት መሰናዶ ትምህርት ቤት	Asebot Preparatory School	812,907.00	20,000.00	832,907.00
311/04/10	Mana Barnoota Qophaa'inaa Rimeettii	ሪሜቲ መሰናዶ ትምህርት ቤት	Rimetti Preparatory School	822,518.00	10,000.00	832,518.00

311/04/11	Mana Barnoota Qophaa'inaa Taayisaa	ተይሳ መስናይ ትምህርት ቤት	Tayisa Preparatory School	816,494.00	10,000.00	826,494.00
311/04/12	Mana Barnoota Qophaa'ina Calalaqaa	ጨለለቃ መስናይ ትምህርት ቤት	Cheleleka Preparatory School	546,959.00	5,000.00	551,959.00
311/05/09	Kolleejjii Barnoota Barsiisotaa Ciroo	ጭሮ መምህራን ትምህርት ኮሌጅ	Chiro Teachers' Education College	10,357,881.00	850,000.00	11,207,881.00
312	Wajjira Barnoota fi Leenjii Teeknikaa fi Oggummaa	የቴክኒክና ሙያ ትምህርት ስልጠና ተቋም ጽ/ቤት	Technical and Vocational Educational Training Office	9,672,852.00	2,505,525.00	12,178,377.00
312/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	777,911.00	0.00	777,911.00
312/02/01	Dhaabbata BLTO Galamsoo	ገለምሶ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Galamso TVET Institute	1,939,052.00	268,464.00	2,207,516.00
312/02/02	Kolleejjii BLTO Carcar	ጨርጨር ቴ/ሙያ ትምህርትና ስልጠና ኮሌጅ	Chercher TVET College	3,580,209.00	1,970,000.00	5,550,209.00
312/02/03	Dhaabbata BLTO Hirnaa	ዂርና ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Hirna TVET Institute	1,689,592.00	196,160.00	1,885,752.00
312/02/04	Dhaabbata BLTO Baddeessaa	በዴሳ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Badesa TVET Institute	1,131,195.00	70,901.00	1,202,096.00
312/02/05	Dhaabbata BLTO Daroo Labuu	ዳሮ ለሱ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Daro Lebu TVET Institute	554,893.00	0.00	554,893.00
330	Gurmaa'ina Ummataa, Aadaa, Dhimma Hawwaasumaa fi Ispoortii	ባህል፣ የሰራተኛ እና ማህበራዊ ጉዳይና ስፖርት	Social Organization, Culture, Social Affairs & Sport	2,955,601.00	0.00	2,955,601.00
331	Wajjira Dhimma Dargaggootaa fi Ispoortii	የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs Office	1,124,284.00	0.00	1,124,284.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,124,284.00	0.00	1,124,284.00
332	Wajjira Aadaa fi Tuurizmii	የባህልና ቱሪዝም ጽ/ቤት	Culture & Tourism Office	919,702.00	0.00	919,702.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	919,702.00	0.00	919,702.00
333	Wajjira Dhimma Hojjataa fi Hawaasummaa	የሰራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Office of Labour & Social Affairs	911,615.00	0.00	911,615.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	911,615.00	0.00	911,615.00
340	Fayyaa	ጤና	Health	24,952,182.00	11,836,869.00	36,789,051.00
341	Wajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Office of Health	24,952,182.00	11,836,869.00	36,789,051.00
341/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	603,591.00	0.00	603,591.00
341/03/11	Hospitaala Ciroo	ጭሮ ሆስፒታል	Chiro Hospital	10,688,816.00	6,509,654.00	17,198,470.00
341/03/12	Hospitaala Galamsoo	ገለምሶ ሆስፒታል	Gelemso Hospital	9,922,605.00	5,271,464.00	15,194,069.00
341/03/44	Wiirtuu Baankii Dhiigaa Ciroo	የጭሮ ደም ባንክ ማእከል	Chiro Blood Bank	1,456,126.00	0.00	1,456,126.00
341/03/58	Hoospitaala Asaboot	አሰቦት ሆስፒታል	Asebot Hospital	960,650.00	55,751.00	1,016,401.00
341/04/01	Dhukkuba Ittisuu	በሽታን መከላከል	Diseases proevention	1,320,394.00	0.00	1,320,394.00
360	Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጅት	Disaster Prevention & Preparedness	760,294.00	0.00	760,294.00
361	Wajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጅት ጽ/ቤት	Disaster Prevention & Preparedness Office	760,294.00	0.00	760,294.00
361/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	760,294.00	0.00	760,294.00
007	Godina Iluu Abbaa Booraa	ኢሉ-አባባራ ዞን	Ilu Aba Bora Zone	154,627,518.00	27,480,966.00	182,108,484.00
100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	45,076,374.00	1,950,095.00	47,026,469.00
110	Qaama Mootummaa	የአስፈጻሚ መንግስት አካል	Organs of the Government	4,307,784.00	0.00	4,307,784.00

115	Wajjira Bulchiinsa Godinaa	ሆን አስተዳደር ጽ/ቤት	Zone Administration Office	3,289,957.00	0.00	3,289,957.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	3,289,957.00	0.00	3,289,957.00
119	Wajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ስዳናት ጉዳይ ጽ/ቤት	Women`s and Children`s Affairs Office	1,017,827.00	0.00	1,017,827.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,017,827.00	0.00	1,017,827.00
120	Haqaa fi nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	31,903,385.00	1,950,095.00	33,853,480.00
121	Wajjira Haqaa	ፍትህ ጽ/ቤት	Justice Office	1,941,263.00	0.00	1,941,263.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,941,263.00	0.00	1,941,263.00
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	4,298,095.00	0.00	4,298,095.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	4,298,095.00	0.00	4,298,095.00
127	Qajeelcha Poolisii	ፖሊስ መምሪያ	Police Department	7,635,660.00	0.00	7,635,660.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	7,635,660.00	0.00	7,635,660.00
129	Bulchiinsa Mana Sirreessa Godinaa	የሆን ማረጋገጫ ቤት አስተዳደር	Zonal Prison Administration	15,909,627.00	1,950,095.00	17,859,722.00
129/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	8,099,158.00	752,401.00	8,851,559.00
129/01/12	Bulchiinsa Mana Sirreessaa Baddalee	በደሌ ማረጋገጫ ቤት አስተዳደር	Badale Prison Administration	5,217,312.00	698,370.00	5,915,682.00
129/01/13	Bulchiinsa Mana Sirreessa Allee Diduu	አሌ ድዳ ማረጋገጫ ቤት አስተዳደር	Ale Didu Prison Administration	2,593,157.00	499,324.00	3,092,481.00
133	Wajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ጸጥታ ጽ/ቤት	Security & Administration Office	2,118,740.00	0.00	2,118,740.00
133/01/01	Bulchiinsaa fi tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	2,118,740.00	0.00	2,118,740.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	8,865,205.00	0.00	8,865,205.00
152	Wajjira Maallaqaa fi Misooma Dinagdee	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance & Economic Dev't Office	3,506,410.00	0.00	3,506,410.00
152/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administraton & General Services	3,506,410.00	0.00	3,506,410.00
153	Wajjira Dhimma Kominikeeshinii Mootum-maa	የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	669,798.00	0.00	669,798.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and Gerela Services	669,798.00	0.00	669,798.00
154	Dhaabbata Raadiyoo fi Televizyinii	የራዲዮና ቴሌቪዥን ድርጅት	Radio and Television Organization	491,295.00	0.00	491,295.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	491,295.00	0.00	491,295.00
155	Wajjira Siviil Saarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቪስና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governrnce Office	1,954,669.00	0.00	1,954,669.00
155/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,954,669.00	0.00	1,954,669.00
156	Abbaa Taayitaa Galiwwanii	ገቢዎች ባለስልጣን	Revenues' Authority	2,243,033.00	0.00	2,243,033.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,243,033.00	0.00	2,243,033.00
200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Service	24,637,772.00	1,750,491.00	26,388,263.00
210	Qonnaa fi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሃብት	Agriculture and Natural Resources	10,218,560.00	0.00	10,218,560.00
211	Wajjira Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	2,187,849.00	0.00	2,187,849.00



211/02/02	Adeemsa Hojii Kenninsaa tajaajila Ekisteen-shnii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension Service Delivery Work Process	1,216,827.00	0.00	1,216,827.00
211/02/13	Adeemsa Hojii Kenninsaa Tajaajila Ikisteen-shinii Misooma Buna	የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Coffee Development Extension Service Work Process	235,246.00	0.00	235,246.00
211/03/08	Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ምርት ማሳደጊያ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት	Agricultural Input Supply and Distribution Service Work Process	369,747.00	0.00	369,747.00
211/04/12	Adeemsa Hojii Misooma Egumsaa fi Itti fayyadama Qabeenya Uumamaa	የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization Work Process	366,029.00	0.00	366,029.00
213	Inistitiyuutii Qorannoo Qonnaa	የግብርና ምርምር ኢንስቲትዩት	Agricultural Research Institute	1,937,083.00	0.00	1,937,083.00
213/01/15	Giddu Gala Laaboraatoorii Biyyee Baddallee	በደሴ የአፈር ላቦራቶሪ ማዕከል	Baddale Soil Laboratory Research Center	1,937,083.00	0.00	1,937,083.00
214	Waajjira Qabeenya Misoomaa fi Egumsa Fayyaa Beeylada	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Oromia Livestock Resource Development and Health Office	3,263,926.00	0.00	3,263,926.00
214/02/02	Adeemsa Hojii Ekisteeshinii Misooma Beeylada Fi Qurxummii	የእንስሳት ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestock Development Extension Work Process	527,997.00	0.00	527,997.00
214/03/07	Admeesa Hojii Eegumsa Fayyaa, Ku-waaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii	የእንስሳት ጤና ልማት፣ ኳረንታይን ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Work Process	283,833.00	0.00	283,833.00
214/03/08	Laaboratoorii Eegumsaa Fayyaa Beeylada Baddallee	በደሴ የእንስሳት ጤና አጠባበቅ ላቦራቶሪ	Badele Animal Health Laboratory	2,257,186.00	0.00	2,257,186.00
214/04/11	Adeemsa Hojii Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebbii Liqii	የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስመለስ ክትትል የስራ ሂደት	Livestock Input Supply & Distribution, Market & Credit Repayment Work Process	194,910.00	0.00	194,910.00
216	Waajjira Babal'ina Walda Hojii Gamtaa	የህብረት ሥራ ማስፋፊያ ጽ/ቤት	Cooperative Promotion Office	1,533,030.00	0.00	1,533,030.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,533,030.00	0.00	1,533,030.00
219	Waajjira Lafa Baadiyaa fi Eegumsa Naannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural Land and Environmental Protection office	1,296,672.00	0.00	1,296,672.00
219/02/02	Adeemsa Hojii Itti Fayyadama Lafa Baadiyaa	የገጠር መሬት አስተዳደርና አጠቃቀም ስራ ሂደት	Rural Land Use Work Process	1,067,785.00	0.00	1,067,785.00
219/03/03	Adeemsa Hojii Egumsa Naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Environmental Protection	228,887.00	0.00	228,887.00
220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ፣ ማዕድንና ኢነርጂ ሃብት	Water, Mineral and Energy Resources	4,728,624.00	0.00	4,728,624.00
221	Waajjira Bishaan, Albuudaa fi Inarjii	የውሃ፣ ማዕድንና ኢነርጂ ሃብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	2,567,954.00	0.00	2,567,954.00
221/02/03	Adeemsa Hojii Bulch. Qabeenya Bish., Kontraataa fi To'anno Ijaarsaa	የውሃ ሃብት አስተዳደር፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት	Water Resources & Contract Admin. & Construction Supervision Work Process	2,033,680.00	0.00	2,033,680.00
221/04/05	Adeemsa Hojii Albuudaa fi Inarjii	የማዕድንና ኢነርጂ ልማት የስራ ሂደት	Mineral and Energy Work Process	534,274.00	0.00	534,274.00
224	Waajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	2,160,670.00	0.00	2,160,670.00
224/02/03	Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimoota)	የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ደብዳቤ፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and Administration of Schemes)	1,252,064.00	0.00	1,252,064.00
224/03/04	Adeemsa Hojii Hojiiwwan Ikisteeshinii Misooma Jallisii	የመስኖ ልማት ኤክስቴንሽን የስራ ሂደት	Irrigation Development Extension Work Process	908,606.00	0.00	908,606.00
230	Daldalaa fi Geejjibaa	ንግድና ትራንስፖርት	Trade and Transport	3,520,397.00	1,750,491.00	5,270,888.00

231	Waajjira Daldalaa fi Misooma Gabaa	የንግድና ገበያ ልማት ጽ/ቤት	Office of Trade & Market Development	1,419,352.00	0.00	1,419,352.00
231/02/02	Adeemsa Hojii Tajaajila Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	1,419,352.00	0.00	1,419,352.00
232	Ejensii Hojiiwaan Misooma Interpiraayizii Maayikroo fi Xixxiqqaa	ጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ጽ/ቤት	Micro & Small Enterprises Development Agency	1,505,967.00	0.00	1,505,967.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration And General Services	1,505,967.00	0.00	1,505,967.00
233	Waajjira Geejjibaa	ትራንስፖርት ጽ/ቤት	Transport Office	0.00	1,750,491.00	1,750,491.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	0.00	1,750,491.00	1,750,491.00
235	Waajjira Investimeentii	የኢንቨስትመንት ጽ/ቤት	Investment Office	595,078.00	0.00	595,078.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	595,078.00	0.00	595,078.00
270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	6,170,191.00	0.00	6,170,191.00
273	Abbaa Taayitaa Daandiiwanii	የመንገዶች ባለ ስልጣን	Roads' Authority	2,448,486.00	0.00	2,448,486.00
273/02/02	Adeemsa Hojii Suphaa fi Ijaarsa Daandiiwanii	የመንገዶች ጥገናና ግንባታ	Road Construction & Maintainance Work Process	511,385.00	0.00	511,385.00
273/02/03	Waajjira Suphaa Daandiiwan Damee Iluu Abbaa Booraa	ኢሉ አባ ሰራ ቅርንጫፍ የመንገዶች ጥገና ጽ/ቤት	Ilu Abba Bora Branch Road Maintenance Office	1,225,173.00	0.00	1,225,173.00
273/03/03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የሰራ ሂደት	Technical Support and Public Participation Work Process	711,928.00	0.00	711,928.00
276	Deeskii Misoomaa fi manajimentii Lafa Magaalaa	የከተማ መሬት ልማትና ማኔጅመንት ዴስክ	Urban Land Development & Manegement Desk	1,279,161.00	0.00	1,279,161.00
276/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	1,279,161.00	0.00	1,279,161.00
277	Waajjira Industrii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	2,442,544.00	0.00	2,442,544.00
277/02/02	Adeemsa Hojii Industrii,Diizaayinii fi Konstiraakshinii	ኢንዱስትሪ፣ ዲዛይንና ኮንስትራክሽን የሥራ ሂደት	Industry, Dizayini & Construction Work Process	1,080,880.00	0.00	1,080,880.00
277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban Development Work Process	1,361,664.00	0.00	1,361,664.00
300	Tajaajila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	84,913,372.00	23,780,380.00	108,693,752.00
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	53,878,305.00	11,030,701.00	64,909,006.00
311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	32,076,338.00	3,254,644.00	35,330,982.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,736,991.00	0.00	2,736,991.00
311/04/01	Mana Barnoota Qophaa'inaa Algee	አልጌ መሰናዶ ትምህርት ቤት	Alge Preparatory School	793,289.00	568,500.00	1,361,789.00
311/04/02	Mana Barnoota Qophaa'inaa Badallee	በደሌ መሰናዶ ትምህርት ቤት	Beddelle Preparatory School	1,480,758.00	71,000.00	1,551,758.00
311/04/03	Mana Barnoota Qophaa'inaa Goree	ጎራ መሰናዶ ትምህርት ቤት	Gore Preparatory School	1,287,694.00	30,000.00	1,317,694.00
311/04/04	Mana Barnoota Qophaa'inaa Mattuu	መቱ መሰናዶ ትምህርት ቤት	Metu Preparatory School	1,733,567.00	66,200.00	1,799,767.00
311/04/05	Mana Barnoota Qophaa'inaa Yaayyoo Ayidaa	ያዮ አይዳ መሰናዶ ትምህርት ቤት	Yayo Ayida Preparatory School	1,002,896.00	17,000.00	1,019,896.00
311/04/06	Mans Barnoota Qophaa'inaa Dambii	ደምቤ መሰናዶ ትምህርት ቤት	Dambi Preparatory School	780,490.00	9,315.00	789,805.00
311/04/07	Mana Barnoota Qophaa'iinaa Cooraa	ሮራ መሰናዶ ትምህርት ቤት	Chora Preparatory School	803,205.00	29,700.00	832,905.00

311/04/08	Mana Barnoota Qophaa'inaa Daarimuu	ዳራሙ መሰናዶ ትምህርት ቤት	Darimu Preparatory School	754,570.00	10,000.00	764,570.00
311/04/09	Mana Barnoota Qophaa'ina Bachoo	በቾ መሰናዶ ትምህርት ቤት	Becho Preparatory School	546,959.00	5,000.00	551,959.00
311/04/10	Mana Barnoota Qophaa'ina Buree	ቡሬ መሰናዶ ትምህርት ቤት	Bure Preparatory School	546,959.00	5,000.00	551,959.00
311/05/06	Koollejii Barnoota Barsiisotaa Mattuu	መቱ መምህራን ትምህርት ኮሌጅ	Metu Teachers' Education College	18,979,360.00	2,442,929.00	21,422,289.00
311/06/04	Buufata Tamsaasa Barnoota Raadiyoo Goree	የጎሬ ትምህርት ማሰራጫ ሬዲዮ ጣቢያ	Gore Educational Broadcasting Radio Station	629,600.00	0.00	629,600.00
312	Wajjira Barnoota fi Leenjii Teeknikaa fi Oggummaa	የቴክኒክና ሙያ ትምህርት ስልጠና ተቋም ጽ/ቤት	Technical and Vocational Educational Training Office	21,801,967.00	7,776,057.00	29,578,024.00
312/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	676,140.00	0.00	676,140.00
312/02/01	Koollejii BLTO Daabanaa	ዳበና ቴ/ሙያ ትምህርትና ስልጠና ኮሌጅ	Dabana TVET College	3,931,373.00	4,486,546.00	8,417,919.00
312/02/02	Dhaabbata BLTO Goree	ጎሬ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Gore TVET Institute	1,720,737.00	105,000.00	1,825,737.00
312/02/03	Dhaabbata BLTO Mattuu	መቱ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Matu TVET Institute	2,540,996.00	790,000.00	3,330,996.00
312/02/04	Koollejii BLTO Mattuu	መቱ ቴ/ሙያ ትምህርትና ስልጠና ኮሌጅ	Matu TVET College	4,288,934.00	1,867,131.00	6,156,065.00
312/02/05	Dhaabbata BLTO Daarimu	ዳራሙ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Darimu TVET Institute	1,717,322.00	82,000.00	1,799,322.00
312/02/06	Dhaabbata BLTO Yaayyoo	ያዩ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Yayo TVET Institute	1,524,837.00	84,000.00	1,608,837.00
312/02/07	Dhaabbata BLTO Dhidheessaa	ዲዴሳ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Didessa TVET Institute	1,156,911.00	85,600.00	1,242,511.00
312/02/08	Dhaabbata BLTO Deeggaa	ዴጋ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Dega TVET Institute	1,041,999.00	27,000.00	1,068,999.00
312/04/02	Kolleejii Saayinsii Fayyaa Mattuu	መቱ የጤና ሳይንስ ቴ/ሙያ ስልጠና ኮሌጅ	Metu Health Science College	3,202,718.00	248,780.00	3,451,498.00
330	Gurmaa'ina Ummataa, Aadaa, Dhimma Hawwasumaa fi Ispoortii	ባህል፣ የሰራተኛ እና ማህበራዊ ጉዳይ ስፖርት	Social Organization, Culture, Social Affairs & Sport	2,939,011.00	0.00	2,939,011.00
331	Wajjira Dhimma Dargaggootaa fi Ispoortii	የወጣቶች ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs Office	1,213,129.00	0.00	1,213,129.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,213,129.00	0.00	1,213,129.00
332	Wajjira Aadaa fi Turizimii	የባህልና ቱሪዝም ጽ/ቤት	Culture and Tourism Office	954,059.00	0.00	954,059.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	954,059.00	0.00	954,059.00
333	Wajjira Dhimma Hojjataa fi Hawwasummaa	የሰራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Office of Labour & Social Affairs	771,823.00	0.00	771,823.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	771,823.00	0.00	771,823.00
340	Fayyaa	ጤና	Health	27,417,658.00	12,749,679.00	40,167,337.00
341	Wajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Office of Health	27,417,658.00	12,749,679.00	40,167,337.00
341/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	521,679.00	0.00	521,679.00
341/03/05	Kaarl Mattuu Hospitaala	ካርል መቱ ሆስፒታል	Karl Metu Hospital	15,941,380.00	8,557,000.00	24,498,380.00
341/03/37	Hospitaala Baddallee	በደሌ ሆስፒታል	Bedele Hospital	6,736,421.00	4,136,928.00	10,873,349.00
341/03/45	Wirtuu Baankii Dhiigaa Mattuu	መቱ ደም ባንክ ማክሐል	Metu Blood Bank	2,038,159.00	0.00	2,038,159.00
341/03/59	Hoospitaala Daarimuu	ዳራሙ ሆስፒታል	Darimu Hospital	960,650.00	55,751.00	1,016,401.00
341/04/01	Ittisa Dhukkubaa	በሽታን መከላከል	Diseases Prevention	1,219,369.00	0.00	1,219,369.00

360	Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት	Disaster Prevention & Preparedness	678,398.00	0.00	678,398.00
361	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness Office	678,398.00	0.00	678,398.00
361/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	678,398.00	0.00	678,398.00
008	Godina Jimmaa	ጅማ ዞን	Jimma Zone	158,149,707.00	29,266,159.00	187,415,866.00
100	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	49,593,884.00	1,686,744.00	51,280,628.00
110	Qaama Mootummaa	የአስፈጻሚ መንግስት አካል	Organs of the Government	4,071,193.00	0.00	4,071,193.00
115	Waajjira Bulchiinsaa Godinaa	ዞን አስተዳደር ጽ/ቤት	Zone Administration Office	3,131,768.00	0.00	3,131,768.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,131,768.00	0.00	3,131,768.00
119	Waajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ሕፃናት ጉዳይ ጽ/ቤት	Women's and Children's Affairs Office	939,425.00	0.00	939,425.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	939,425.00	0.00	939,425.00
120	Haqaa fi nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	36,128,063.00	1,686,744.00	37,814,807.00
121	Waajjira Haqaa	ፍትህ ጽ/ቤት	Justice Office	1,774,328.00	0.00	1,774,328.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	1,774,328.00	0.00	1,774,328.00
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	4,542,287.00	0.00	4,542,287.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	4,542,287.00	0.00	4,542,287.00
127	Qajeelcha Poolisii	ፖሊስ መምሪያ	Police Department	10,199,433.00	0.00	10,199,433.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	10,199,433.00	0.00	10,199,433.00
128	Komishinii Naamusaa fi Farra Malaamm-tummaa Damee Kibba Lixaa	ደቡብ ምዕራብ ቅርንጫፍ ሥነ-ምግባርና ጸረ-መብረቅ ኮሚሽን	Ethics and Anti-Corruption Commission South Western Branch	1,112,257.00	0.00	1,112,257.00
128/01/02	Damee Kibba Lixaa	ደቡብ ምዕራብ ቅርንጫፍ	South Western Branch	1,112,257.00	0.00	1,112,257.00
129	Bulchiinsaa Mana Sirreessaa Godinaa	የዞን ማረጋገጫ ቤት አስተዳደር	Zone Prison Administration	16,378,211.00	1,686,744.00	18,064,955.00
129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	12,524,868.00	1,069,756.00	13,594,624.00
129/01/14	Bulchiinsaa Mana Sirreessa Gommaa	ጎማ ማረጋገጫ ቤት አስተዳደር	Goma Prison Administration	3,853,343.00	616,988.00	4,470,331.00
133	Waajjira Bulchiinsaa fi Nageenya	የአስተዳደርና ጸጥታ ጽ/ቤት	Security & Administration Office	2,121,547.00	0.00	2,121,547.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	2,121,547.00	0.00	2,121,547.00
150	Tajaajila Waliigala	ጠቅላላ አገልግሎት	General Services	9,394,628.00	0.00	9,394,628.00
152	Waajjira Mallaqaa fi Misooma Dinagdee	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance and Economic Development Office	3,371,647.00	0.00	3,371,647.00
152/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	3,371,647.00	0.00	3,371,647.00
153	Waajjira Dhimmoota Kominikeeshinii Mootummaa	የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	644,478.00	0.00	644,478.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	644,478.00	0.00	644,478.00
154	Dhaabbata Raadiyoo fi TV	የራዲዮና ቱቪዥን ድርጅት	Radio and Television Organization	555,784.00	0.00	555,784.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	555,784.00	0.00	555,784.00

155	Wajjira Siivil Sarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቪስና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	2,119,918.00	0.00	2,119,918.00
155/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,119,918.00	0.00	2,119,918.00
156	Abbaa Taayitaa Galiwwanii	ገቢዎች ባለስልጣን	Revenues' Authority	2,702,801.00	0.00	2,702,801.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,702,801.00	0.00	2,702,801.00
200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Service	27,276,390.00	3,589,131.00	30,865,521.00
210	Qonnaa fi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሃብት	Agriculture and Natural Resources	10,907,655.00	0.00	10,907,655.00
211	Wajjira Qonnaa	ግብርና ጽ/ቤት	Office of Agriculture	3,263,185.00	0.00	3,263,185.00
211/02/02	Adeemsa Hojii Kenninsaa tajaajila Ekisteen-shinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension Service Delivery Work Process	1,253,097.00	0.00	1,253,097.00
211/02/05	Kilinka Eegumsa Midhaan Jimmaa	ጂማ አገገፅርት ጥበቃ ክሊኒክ	Jimma Crop Protection Clinic	1,087,674.00	0.00	1,087,674.00
211/02/13	Adeemsa Hojii Kenninsaa Tajaajila Ikisteen-shinii Misooma Bunaa	የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Coffee Development Extension Service Work Process	235,518.00	0.00	235,518.00
221/03/08	Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ምርት ማሳደጊያ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት	Agricultural Input Supply and Distribution Service Work Process	364,476.00	0.00	364,476.00
211/04/12	Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa	የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization work Process	322,420.00	0.00	322,420.00
213	Institiitiyuutii Qorannoo Qonnaa	የግብርና ምርምር ኢንስቲትዩት	Agricultural Research Institute	3,531,521.00	0.00	3,531,521.00
213/01/10	Giddugaleessa Meekanaayizeeshinii Qonnaa Jimmaa	ጂማ ግብርና ማክናይዜሽን ማዕከል	Jimma Agricultural Mechanization Center	3,531,521.00	0.00	3,531,521.00
214	Wajjira Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Livestock Development and Health Office	1,131,711.00	0.00	1,131,711.00
214/02/02	Adeemsa Hojii Ekisteeshinii Misooma Beeylada Fi Qurxummii	የእንስሳት ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestock Development Extension Work Process	584,149.00	0.00	584,149.00
214/03/07	Admeesa Hojii Eegumsa Fayyaa, Ku-waaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii	የእንስሳት ጤና ልማት፣ ካርንታይን ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Work Process	280,726.00	0.00	280,726.00
214/04/11	Adeemsa Hojii Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebbii Liqii	የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስመለስ ክትትል የስራ ሂደት	Livestock Input Supply & Distribution, Market & Credit Repayment Work Process	266,836.00	0.00	266,836.00
216	Wajjira Babal'ina Walda Hojii Gamtaa	የሀብረት ሥራ ማስፋፊያ ጽ/ቤት	Cooperative Promotion Office	1,656,795.00	0.00	1,656,795.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,656,795.00	0.00	1,656,795.00
219	Wajjira Lafa Baadiyaa fi Eegumsa Naannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural Land and Enviromental Protection Office	1,324,443.00	0.00	1,324,443.00
219/02/02	Adeemsa Hojii Ittifayyadama Lafa Baadiyaa	የገጠር መሬት አጠቃቀም ስራ ሂደት	Rural Land Use Work Process	1,068,135.00	0.00	1,068,135.00
219/03/03	Adeemsa Hojii Eegumsa Naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Environmental Protection Work Process	256,308.00	0.00	256,308.00
220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ፣ ማዕድንና ኢነርጂ ሃብት	Water, Mineral and Enegy Resources	5,266,061.00	0.00	5,266,061.00
221	Wajjira Bishaan, Albuudaa fi Inarjii	የውሃ፣ ማዕድንና ኢነርጂ ሃብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	2,808,474.00	0.00	2,808,474.00
221/02/03	Adeemsa Hojii Bulch. Qab. Bish., Kont. fi To'annoo Ijaarsaa	የውሃ ሃብት አስተዳደር፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት	Water Resources Admin. & Dep. of Construction and Supervision Work Process	2,218,633.00	0.00	2,218,633.00

221/04/05	Adeemsa Hojii Albudaa fi Inarjii	የማዕድንና ኢነርጂ ልማት የስራ ሂደት	Mineral and Energy Work Process	589,841.00	0.00	589,841.00
224	Waajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	2,457,587.00		2,457,587.00
224/02/03	Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimooota)	የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ደብዳቤ፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and administration of Schemes)	1,212,904.00	0.00	1,212,904.00
224/03/04	Adeemsa Hojii Hojiwwan Ikisteenshinii Misooma Jallisii	የመስኖ ልማት ኤክስቴንሽን የስራ ሂደት	Irrigation Development Extension Work Process	1,244,683.00	0.00	1,244,683.00
230	Daldalaa fi Geejjibaa	ንግድና ትራንስፖርት	Trade and Transport	3,800,631.00	3,589,131.00	7,389,762.00
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድና ገበያ ልማት ጽ/ቤት	Office of Trade & Market Development	1,700,309.00	0.00	1,700,309.00
231/02/02	Adeemsa Hojii Tajaajila Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	1,700,309.00	0.00	1,700,309.00
232	Ejensii Hojiwwan Misooma Interpraayizii Maayikroo fi Xixiqqaa	ጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ሥራዎች ኤጀንሲ	Micro & Small Enterprises Development Agency	1,479,773.00	0.00	1,479,773.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration And General Services	1,479,773.00	0.00	1,479,773.00
233	Waajjira Geejjibaa	ትራንስፖርት ጽ/ቤት	Transport Office	0.00	3,589,131.00	3,589,131.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	0.00	1,756,171.00	1,756,171.00
233/01/09	Waajjira Geejjibaa Magaalaa Jimmaa	ጅም ከተማ ትራንስፖርት ጽ/ቤት	Jimma Town Transport Office	0.00	1,832,960.00	1,832,960.00
235	Waajjira Investimeentii	የኢንቨስትመንት ጽ/ቤት	Investment Office	620,549.00	0.00	620,549.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	620,549.00	0.00	620,549.00
270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	7,302,043.00	0.00	7,302,043.00
273	Abbaa Taayitaa Daandiiwanii	የመንገዶች ባለ ስልጣን	Roads' Authority	2,846,158.00	0.00	2,846,158.00
273/02/02	Adeemsa Hojii Suphaa fi Ijaarsa Daandiiwanii	የመንገዶች ጥገናና ግንባታ የስራ ሂደት	Road Construction & Maintenance Work process	492,627.00	0.00	492,627.00
273/02/03	Waajjira Suphaa Daandiiwan Damee Jimmaa	ጂማ ቅርንጫፍ የመንገዶች ጥገና ጽ/ቤት	Jimma Branch Road Maintenance Office	1,571,410.00	0.00	1,571,410.00
273/03/03	Adeemsa Hojii Deeggersa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	782,121.00	0.00	782,121.00
276	Deeskii Misoomaa fi Manajimentii Lafa Magaalaa	የከተማ መሬት ልማትና ማኔጅመንት ዴስክ	Urban Land Development & Management Desk	1,230,763.00	0.00	1,230,763.00
276/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	1,230,763.00	0.00	1,230,763.00
277	Waajjira Hojii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	2,636,938.00	0.00	2,636,938.00
277/02/02	Adeemsa Hojii Industirii, Diizaayinii fi Konstraaqshinii	ኢንዱስትሪ፣ ዲዛይንና ኮንስትራክሽን የሥራ ሂደት	Industry, Design & Construction Work Process	1,159,865.00	0.00	1,159,865.00
277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban Development Work Process	1,477,073.00	0.00	1,477,073.00
278	Waajjira Piroojektii Misooma Manneeni	የኮንስትራክሽንና ቤቶች ልማት ጽ/ቤት	Construction and Housing Development Office	588,184.00	0.00	588,184.00
278/01/01	Damee Jimmaa	ጂማ ቅርንጫፍ	Jima Branch	588,184.00	0.00	588,184.00
300	Tajaajila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	81,279,433.00	23,990,284.00	105,269,717.00
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	54,405,284.00	12,743,877.00	67,149,161.00



311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	36,612,050.00	3,213,663.00	39,825,713.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,632,615.00	0.00	2,632,615.00
311/04/01	Mana Barnoota Qophaa'inaa Aggaaroo	አጋሮ መሰናዶ ትምህርት ቤት	Agaro Preparatory School	1,206,277.00	84,400.00	1,290,677.00
311/04/02	Mana Barnoota Qophaa'inaa Asandaaboo	አሰንዳቦ መሰናዶ ትምህርት ቤት	Asendabo Preparatory School	891,805.00	40,000.00	931,805.00
311/04/03	Mana Barnoota Qophaa'inaa Jimmaa	ጅማ መሰናዶ ትምህርት ቤት	Jima Preparatory School	3,575,923.00	248,140.00	3,824,063.00
311/04/04	Mana Barnoota Qophaa'inaa Limmuu	ሊሙ መሰናዶ ትምህርት ቤት	Limu Gannet Preparatory School	1,010,932.00	31,690.00	1,042,622.00
311/04/05	Mana Barnoota Qophaa'inaa Sokorruu	ሶኮሩ መሰናዶ ትምህርት ቤት	Sokoru Preparatory school	868,369.00	25,700.00	894,069.00
311/04/06	Mana Barnoota Qophaa'inaa Toobbaa	ቶባ መሰናዶ ትምህርት ቤት	Toba Preparatory School	816,159.00	28,665.00	844,824.00
311/04/07	Mana Barnoota Qophaa'inaa Aduu Sigimoo	አዲስ ስግሞ መሰናዶ ትምህርት ቤት	Adu Sigmo preparatory School	859,005.00	24,850.00	883,855.00
311/04/08	Mana Barnoota Qophaa'inaa Atiinaagoo	አትናጎ መሰናዶ ትምህርት ቤት	Atinago Preparatory School	706,525.00	33,940.00	740,465.00
311/04/09	Mana Barnoota Qophaa'inaa Alгаа	አልጋ መሰናዶ ትምህርት ቤት	Alga Priparatory School	664,100.00	10,000.00	674,100.00
311/04/10	Mana Barnoota Qophaa'inaa Saqqaa	ሰቃ መሰናዶ ትምህርት ቤት	Seka Priparatory School	803,984.00	10,000.00	813,984.00
311/04/11	Mana Barumsa Qophaa'inaa Baggee	በጌ መሰናዶ ትምህርት ቤት	Bege Priparatory School	546,959.00	5,000.00	551,959.00
311/04/12	Mana Barumsa Qophaa'inaa Ciraa	ጭራ መሰናዶ ትምህርት ቤት	Chira Priparatory School	546,959.00	5,000.00	551,959.00
311/04/13	Mana Barumsaa Qophaa'inaa Diimtuu/Xiroo Afataa	ዲምቲ/ጥሮ አፈታ መሰናዶ ትምህርት ቤት	Dimtu/Tiro Afeta Priparatory School	546,959.00	5,000.00	551,959.00
311/04/14	Mana Barumsa Qophaa'inaa Yabuu	የቡ መሰናዶ ትምህርት ቤት	Yebu Priparatory School	546,959.00	5,000.00	551,959.00
311/05/03	Koolleejjii Barnoota Barsiisotaa Jimmaa	ጅማ መምህራን ትምህርት ኮሌጅ	Jimma Teachers' Education College	20,388,520.00	2,656,278.00	23,044,798.00
312	Waajjira Barnoota fi Leenjii Teeknikaa fi Oggummaa	የቴክኒክና ሙያ ትምህርት ስልጠና ተቋም ጽ/ቤት	Technical and Vocational Educational Training Office	17,793,234.00	9,530,214.00	27,323,448.00
312/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	820,778.00	0.00	820,778.00
312/02/01	Kolleejjii BLTO Aggaaroo	አጋሮ ቴ/ሙያ ትምህርትና ስልጠና ኮሌጅ	Agaro TVET College	2,944,061.00	1,550,713.00	4,494,774.00
312/02/02	Dhaabbata BLTO Jimmaa	ጅማ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Jimma TVET Insititute	2,657,084.00	1,405,620.00	4,062,704.00
312/02/03	Dhaabbata BLTO Limmuu Gannat	ሊሙ-ገነት ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Limmu Ganat TVET Insititute	1,628,223.00	553,000.00	2,181,223.00
312/02/04	Dhaabbata BLTO Asandaaboo	አሰንዳቦ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Asendabo TVETInsititute	1,754,228.00	216,913.00	1,971,141.00
312/02/05	Koolleejjii BLTO Jimmaa	ጅማ ቴ/ሙያ ትምህርትና ስልጠና ኮሌጅ	Jimma TVET College	5,445,129.00	5,555,019.00	11,000,148.00
312/02/06	Dhaabbata BLTO Gaattiraa	ጋትራ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Gatira TVET Insititute	1,169,271.00	119,149.00	1,288,420.00
312/02/07	Dhaabbata BLTO Sheekii (Deedoo)	ሼኪ(ደዴ) ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Sheki (Dedo)TVET Insititute	1,374,460.00	129,800.00	1,504,260.00
330	Gurmaa'ina Ummataa, Aadaa, Dhimma Haw-waasumaa fi Ispoortii	ባህል የሰራተኛና ማህበራዊ ጉዳይ ስፖርት	Social Organization, Culture, Social affairs & Sport	2,870,149.00	0.00	2,870,149.00
331	Waajjira Dhimma Dargaggootaa fi Ispoortii	የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs Office	1,134,063.00	0.00	1,134,063.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,134,063.00	0.00	1,134,063.00
332	Waajjira Aadaa fi Ttuurizimii	የባህልና ቱሪዝም ጽ/ቤት	Culture & Tourism Office	989,403.00	0.00	989,403.00



332/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	989,403.00	0.00	989,403.00
333	Waajjira Dhimma Hojjataa fi Hawaasummaa	የሰራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Office of Labour & Social Affairs	746,683.00	0.00	746,683.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	746,683.00	0.00	746,683.00
340	Fayyaa	ጤና	Health	23,355,665.00	11,246,407.00	34,602,072.00
341	Waajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Office of Health	23,355,665.00	11,246,407.00	34,602,072.00
341/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	692,282.00	0.00	692,282.00
341/03/06	Hospitaala Limuu Gannat	ሊ.ሙ ገነት ሆስፒታል	Limu Genet Hospital	8,080,585.00	4,991,770.00	13,072,355.00
341/03/41	Hoospitaala Shanan Gibee	ሸንን ግቤ ሆስፒታል	Shenen Gibe Hospital	6,138,993.00	4,882,880.00	11,021,873.00
341/03/46	Wirtuu Baankii Dhiigaa Jimmaa	ጅማ ደም ባንክ ማእከል	Jima Blood Bank	2,112,700.00	0.00	2,112,700.00
341/03/50	Hoospitaala Aggaaroo	አጋሮ ሆስፒታል	Agaro Hospital	3,821,415.00	1,316,049.00	5,137,464.00
341/03/60	Hoospitaala Saqqaa Coqorsaa	ሰቃ ሮቆርሳ ሆስፒታል	Seka Chekorsa Hospital	960,693.00	55,708.00	1,016,401.00
341/04/01	Ittisa Dhukkubaa	በሽታን መከላከል	Disease Prevention	1,548,997.00	0.00	1,548,997.00
360	Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት	Disaster Prevention & Preparedness	648,335.00	0.00	648,335.00
361	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness office	648,335.00	0.00	648,335.00
361/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	648,335.00	0.00	648,335.00
009	Godina Shawwaa Bahaa	ምስራቅ ሸዋ ዞን	East Shewa Zone	287,455,638.00	67,167,370.00	354,623,008.00
100	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	118,956,249.00	1,544,171.00	120,500,420.00
110	Qaama Mootummaa	የአስፈጻሚ መንግስት አካል	Organs of the Government	3,805,973.00	0.00	3,805,973.00
115	Waajjira Bulchiinsaa Godinaa	ዞን አስተዳደር ጽ/ቤት	Zone Administration Office	2,894,194.00	0.00	2,894,194.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,894,194.00	0.00	2,894,194.00
119	Waajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ሕፃናት ጉዳይ ጽ/ቤት	Women's and Children's Affairs Office	911,779.00	0.00	911,779.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	911,779.00	0.00	911,779.00
120	Haqaa fi nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	105,918,234.00	1,544,171.00	107,462,405.00
121	Waajjira Haqaa	ፍትህ ጽ/ቤት	Justice Office	4,306,511.00	0.00	4,306,511.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,768,338.00	0.00	1,768,338.00
121/01/02	Waajjira Haqaa Magaalaa Addaa Adamaa	አዳማ ልዩ ከተማ ፍትህ ጽ/ቤት	Adama Special Town Justice Office	1,419,245.00	0.00	1,419,245.00
121/01/03	Dhaddacha Bahaa	ምስራቅ ችሎት	Eastern Court	1,118,928.00	0.00	1,118,928.00
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	7,688,286.00	0.00	7,688,286.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	4,320,691.00	0.00	4,320,691.00
122/01/02	Mana Murtii Addaa Adaamaa	አዳማ ልዩ ፍርድ ቤት	Adama Special Court	3,004,895.00	0.00	3,004,895.00
122/01/03	Dhaddacha Dhaabbii Bahaa MMWO	ምስራቅ ችሎት ፍርድ ቤት	Eastern Supreme Court	362,700.00	0.00	362,700.00

127	Qajeelcha Poolisii	ፖሊስ መምሪያ	Police Department	68,644,036.00	0.00	68,644,036.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	10,573,054.00	0.00	10,573,054.00
127/01/02	Kolleejjii Poolisii Oromiyaa	አሮሚያ ፖሊስ ኮሌጅ	Oromia Police College	58,070,982.00	0.00	58,070,982.00
129	Bulchiinsa Mana Sirreessaa Godinaa	የዞን ማረሚያ ቤት አስተዳደር	Zone Prison Administration	23,303,697.00	1,544,171.00	24,847,868.00
129/01/01	Bulchiinsaa fi Tajaajila Mara	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	12,668,224.00	758,139.00	13,426,363.00
129/01/15	Bulchiinsa Mana Sirreessa Teeknikaa fi Ogummaa Magaala Adaamaa	የአዳማ ማረሚያ ቤት አስተዳደር ቴክኒክና ሥልጠና ማዕከል	Adama Prison Administration Training Center	5,518,747.00	403,683.00	5,922,430.00
129/01/16	Bulchiinsa Mana Sirreessa Baatuu	ባቱ ማረሚያ ቤት አስተዳደር	Batu Prison Administration	5,116,726.00	382,349.00	5,499,075.00
133	Wajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ጸጥታ ጽ/ቤት	Security & Administration Office	1,975,704.00	0.00	1,975,704.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,975,704.00	0.00	1,975,704.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	9,232,042.00	0.00	9,232,042.00
152	Wajjira Maallaqaa fi Misooma Dinagdee	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance & Economic Dev't Office	3,507,028.00	0.00	3,507,028.00
152/01/01	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administraton & General Services	3,507,028.00	0.00	3,507,028.00
153	Wajjira Dhimmoota Kominikeeshinii Mootummaa	የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	626,187.00	0.00	626,187.00
153/01/01	Bulchinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and Gerela Services	626,187.00	0.00	626,187.00
155	Wajjira Siivil Saarisii fi Bulchiinsa Gaarii	የሲቪል ሰርቪስና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	1,813,277.00	0.00	1,813,277.00
155/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,813,277.00	0.00	1,813,277.00
156	Abba Taayitaa Galiwwanii	ገቢዎች ባለስልጣን	Revenues' Authoruty	3,285,550.00	0.00	3,285,550.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	3,285,550.00	0.00	3,285,550.00
200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Service	41,578,112.00	5,602,255.00	47,180,367.00
210	Qonnaa fi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሃብት	Agriculture and Natural Resources	20,605,725.00	0.00	20,605,725.00
211	Wajjira Qonnaa	ግብርና ጽ/ቤት	Office of Agriculture	4,198,663.00	0.00	4,198,663.00
211/02/02	Adeemsa Hojii Kenninsaa tajaajila Ekisteeshinii Qonnaa	የግብርና ኢክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension Service Delivery Work Process	1,298,069.00	0.00	1,298,069.00
211/02/03	Kiliniikii Eegumsa Midhaan Ziwaay	ዝዋይ አዘዕርት ጥበቃ ክሊኒክ	Ziway Crop Protection Clinic	1,173,900.00	0.00	1,173,900.00
211/03/08	Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ምርት ማላደጊያ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት	Agricultural input supply and Distribution Service work process	345,558.00	0.00	345,558.00
211/04/12	Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa	የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization work Process	359,634.00	0.00	359,634.00
211/04/13	Giddu Galeesa Nyaataa Hojiif Oromiyaa(Mojoo)	የአሮሚያ ምግብ ለስራ ማክከል (ሞጆ)	Oromiya Food for work Center(Mojo)	1,021,502.00	0.00	1,021,502.00
213	Inistitiyuutii Qorannoo Qonnaa	የግብርና ምርምር ኢንስቲትዩት	Agricultural Research Institute	12,211,713.00	0.00	12,211,713.00
213/01/03	Giddu Galeessa Qorannoo Qonnaa Adami Tulluu	አዳማ ቴሌ ግብርና ምርምር ማዕከል	AdamiTullu Agriculture Center	7,554,975.00	0.00	7,554,975.00

213/01/07	Giddu G qorannoo qabeenya qurxummii	ዝዋይ የአሳ ምርምር ማዕከል	Zuway Fishery Resource Research Center	2,591,858.00	0.00	2,591,858.00
213/01/16	Giddu Galeessa Labraatorii Qorannoo Biyyee Zuway	ዝዋይ የአፈር ምርምር ማዕከል	Zuway Soil Laboratory Research Center	2,064,880.00	0.00	2,064,880.00
214	Waajjira Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Livestock Development and Health Office	987,320.00	0.00	987,320.00
214/02/02	Adeemsa Hojii Ijoo Ekisteeshinii Misooma Beeylada Fi Qurxummii	የእንስሳት ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestock Development Extension Work Process	494,197.00	0.00	494,197.00
214/03/07	Admeesa Hojii Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa fi Qurxummii	የእንስሳት ጤና ልማት፡ ኪረንባይን ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Process	213,824.00	0.00	213,824.00
214/04/11	Adeemsa Hojii Dhiyeesa fi Raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebbii Liqqi	የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስመለስ ክትትል የስራ ሂደት	Livestock Input Supply & Distribution, Market & Credit Repayment Process	279,299.00	0.00	279,299.00
216	Waajjira Babal'ina Walda Hojii Gamtaa	የሀብረት ሥራ ማስፋፊያ ጽ/ቤት	Cooperative Promotion Office	1,971,147.00	0.00	1,971,147.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,971,147.00	0.00	1,971,147.00
219	Waajjira Lafa Baadiyaa fi Eegumsa Naannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Land and Environmental Protection Office	1,236,882.00	0.00	1,236,882.00
219/02/02	Adeemsa Hojii Itti Fayyadama Lafa Baadiyyaa	የገጠር መሬት አጠቃቀም ስራ ሂደት	Rural Land Use Work Process	1,034,510.00	0.00	1,034,510.00
219/03/03	Adeemsa Hojii Eegumsa Naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Environmental Protection Work Process	202,372.00	0.00	202,372.00
220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ ማዕዘንና ኢነርጂ ሃብት	Water, Mineral and Energy Resources	9,576,226.00	0.00	9,576,226.00
221	Waajjira Bishaan, Albuudaa fi Inarjii	የውሃ ማዕዘንና ኢነርጂ ሃብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	3,058,035.00	0.00	3,058,035.00
221/02/03	Adeemsa Hojii Bulch. Qab. Bish. Kont. fi To'anno Ijaarsaa	የውሃ ሃብት አስተዳደር ፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት	Water Resources Admin. & Construction and Supervision Work Process	2,310,863.00	0.00	2,310,863.00
221/04/05	Adeemsa Hojii Albudaa fi Inarjii	የማዕዘንና ኢነርጂ ልማት የስራ ሂደት	Mineral and Energy Work Process	747,172.00	0.00	747,172.00
224	Waajjira Misooma Jallisii	የመስኖ ልማት ጽ/ቤት	Irrigation Development Office	6,518,191.00	0.00	6,518,191.00
224/02/03	Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimootea)	የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ድህይን፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and administration of Schemes)	1,341,115.00	0.00	1,341,115.00
224/03/04	Adeemsa Hojii Hojiwwan Ikisteeshinii Misooma Jallisii	የመስኖ ልማት ኤክስቴንሽን የስራ ሂደት	Irrigation Development Extension Work Process	1,140,095.00	0.00	1,140,095.00
224/04/05	Adeemsa Hojii Bulchiinsa Iskimotaa Fantallee fi Tibilaa	የፈንታሌና ቲብላ የመስኖ ልማት አስክም አስተዳደር የስራ ሂደት	Fentale & Tibila Schemes Administration Work Process	4,036,981.00	0.00	4,036,981.00
230	Daldalaa fi Geejjibaa	ንግድና ትራንስፖርት	Trade and Transport	3,339,123.00	5,602,255.00	8,941,378.00
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድና ገበያ ልማት ጽ/ቤት	Office of Trade & Market Development	1,382,119.00	0.00	1,382,119.00
231/02/02	Adeemsa Hojii Tajaajila Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	1,382,119.00	0.00	1,382,119.00
232	Ejensii Hojiwwan Misooma Interpraayizii Maayikroo fi Xixxiqqaa	ጥቃቅንና አነስተኛ ኢንተርፕራይዥን ልማት ጽ/ቤት	Micro & Small Enterprises Development Agency	1,267,433.00	0.00	1,267,433.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration And General Services	1,267,433.00	0.00	1,267,433.00

233	Wajjira Geejjibaa	ትራንስፖርት ጽ/ቤት	Transport Office	0.00	5,602,255.00	5,602,255.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	0.00	1,779,790.00	1,779,790.00
233/01/02	Wajjira Geejjibaa Magaalaa Adama	አዳማ ከተማ ትራንስፖርት ጽ/ቤት	Adama Town Transport Office	0.00	2,033,568.00	2,033,568.00
233/01/03	Wajjira Geejjibaa Magaalaa Bishoftu	ቢሾፍቱ ከተማ ትራንስፖርት ጽ/ቤት	Bishoftu Town Transport Office	0.00	1,788,897.00	1,788,897.00
235	Wajjira Investimeentii	የኢንቨስትመንት ጽ/ቤት	Investment Office	689,571.00	0.00	689,571.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	689,571.00	0.00	689,571.00
270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	8,057,038.00	0.00	8,057,038.00
273	Abbaa Taayitaa Daandiwwan	የመንገዶች ባለስልጣን	Roads' Authority	1,090,238.00	0.00	1,090,238.00
273/02/02	Adeemsa Hojii Suphaa fi Ijaarsa Daandiwwanii	የመንገዶች ጥገናና ግንባታ የስራ ሂደት	Road Construction & Maintenance Work Process	471,706.00	0.00	471,706.00
273/03/03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	618,532.00	0.00	618,532.00
276	Deeskii Misoomaa fi Manajimentii Lafa Magaalaa	የከተማ መሬት ልማትና ማኔጅመንት ዴስክ	Urban Land Development & Management Desk	1,266,434.00	0.00	1,266,434.00
276/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	1,266,434.00	0.00	1,266,434.00
277	Wajjira Hojii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	2,535,182.00	0.00	2,535,182.00
277/02/02	Adeemsa Hojii Industirii,Diizaayinii fi Konstrakshinii	ኢንዱስትሪ፣ዲዛይንና ኮንስትራክሽን የሥራ ሂደት	Industry, Design & Construction Work Process	1,167,872.00	0.00	1,167,872.00
277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban Development Work Process	1,367,310.00	0.00	1,367,310.00
278	Wajjira Piroojeektii Misooma Manneeni	የኮንስትራክሽንና ቤቶች ልማት ጽ/ቤት	Oromia Construction and Housing Development Agency	3,165,184.00	0.00	3,165,184.00
278/01/01	Qindeessa Pirojeektii Misooma Manneenii Damee Adaamaa	የአዳማ ቅርንጫፍ የቤቶች ልማት ፕሮጀክት ማስተባበሪያ	Adama Branch Housing Development Project Office	578,103.00	0.00	578,103.00
278/01/02	Agiroo istonii	አግሮ ሰፋን	Agro Stone	1,985,762.00	0.00	1,985,762.00
278/01/03	Damee Bushooftuu	ቢሾፍቱ ቅርንጫፍ	Bushoftu Branch	601,319.00	0.00	601,319.00
300	Tajaajila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	126,921,277.00	60,020,944.00	186,942,221.00
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	57,347,017.00	35,675,478.00	93,022,495.00
311	Wajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	24,269,342.00	4,188,250.00	28,457,592.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,121,866.00	0.00	2,121,866.00
311/04/01	Mana Barnoota Qophaa'inaa Baatuu	ባቱ መሰናዶ ትምህርት ቤት	Batu Preparatory School	1,502,172.00	105,040.00	1,607,212.00
311/04/02	Mana Barfnoota Qophaa'ina Bishooftuu	ቢሾፍቱ መሰናዶ ትምህርት ቤት	Bishoftu Preparatory School	4,133,311.00	901,505.00	5,034,816.00
311/04/03	Mana Barnoota Qophaa'inaa Hawaas	ሐዋስ መሰናዶ ትምህርት ቤት	Hawas Preparatory School	4,762,794.00	2,433,100.00	7,195,894.00
311/04/04	Mana Barnoota Qophaa'inaa Martii	መርቲ መሰናዶ ትምህርት ቤት	Merti Preparatory School	1,288,529.00	71,885.00	1,360,414.00
311/04/05	Mana Barnootaa Qophaa'inaa Mojoo	ሞጆ መሰናዶ ትምህርት ቤት	Mojo Preparatory School	1,418,671.00	97,950.00	1,516,621.00
311/04/06	Mana Barnoota Qophaa'inaa Bosat	ቦሰት መሰናዶ ትምህርት ቤት	Boset Preparatory School	880,825.00	62,983.00	943,808.00

311/04/07	Mana Barnoota Qophaa'inaa Wanjii	ወንጂ መስናይ ትምህርት ቤት	Wonji Preparatory School	1,462,189.00	106,239.00	1,568,428.00
311/04/08	Mana Barnoota Qophaa'inaa Odaa Boqootaa	አዳ ቦቆታ መስናይ ትምህርት ቤት	Oda Bokota Preparatory School	1,040,294.00	164,548.00	1,204,842.00
311/04/09	Mana Barnoota Qophaa'inaa Aduulaalaa	አዳላለ መስናይ ትምህርት ቤት	Adulala Preparatory School	711,136.00	15,000.00	726,136.00
311/04/10	Mana Barnoota Qophaa'inaa Bootee	ቦቴ መስናይ ትምህርት ቤት	Bote Preparatory School	934,651.00	10,000.00	944,651.00
311/04/11	Mana Barnoota Qophaa'inaa Caffee Doonsaa	ጨፌ ዶንላ መስናይ ትምህርት ቤት	Chafe Donsa Preparatory School	752,262.00	10,000.00	762,262.00
311/04/12	Mana Barnoota Qophaa'inaa Gooroo	ጎሮ መስናይ ትምህርት ቤት	Goro Preparatory School	2,166,724.00	200,000.00	2,366,724.00
311/04/13	Mana Barumsa Qophaa'inaa Baabboo Gaayyaa	ባቦጋያ መስናይ ትምህርት ቤት	Babo Gaya Preparatory School	546,959.00	5,000.00	551,959.00
311/04/14	Mana Barumsa Qophaa'inaa Daandii Gud-dinaa	ዳንዲ ጉዲና መስናይ ትምህርት ቤት	Dandi Gudina Preparatory School	546,959.00	5,000.00	551,959.00
312	Wajjira Barnoota fi Leenjii Teeknikaa fi Oggummaa	የቴክኒክና ሙያ ትምህርት ስልጠና ተቋም ጽ/ቤት	Technical and Vocational Educational Training Office	33,077,675.00	31,487,228.00	64,564,903.00
312/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	771,301.00	0.00	771,301.00
312/02/01	Dhaabbata BLTO Bishooftuu	ቢሾፍቱ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Bishoftu TVET Institute	5,074,840.00	4,004,000.00	9,078,840.00
312/02/02	Dhaabbata BLTO Martii	መርቲ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Marti TVET Institute	1,999,742.00	796,255.00	2,795,997.00
312/02/03	Dhaabbata BLTO Wanjii	ወንጂ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Wanji TVET Institute	3,631,053.00	1,461,000.00	5,092,053.00
312/02/04	Kollejii BLTO Adaamaa	አዳማ ቴ/ሙያ ትምህርትና ስልጠና ኮሌጅ	Adama TVET College	10,887,713.00	12,989,000.00	23,876,713.00
312/02/05	Kollejii BLTO Baatuu	ባቱ ቴ/ሙያ ትምህርትና ስልጠና ኮሌጅ	Batu TVET College	4,551,230.00	4,973,500.00	9,524,730.00
312/02/06	Wiirtuu Madaallii Gahumsa Oromiyaa	የኦሮሚያ ብቃት መመዘኛ ማዕከል	Oromia CoC	4,306,028.00	6,713,373.00	11,019,401.00
312/02/07	Dhaabbata BLTO Mojoo	ሞጆ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Modjo TVET Institute	1,328,875.00	550,100.00	1,878,975.00
312/02/08	Dhaabbata BLTO Maqii	መቂ የቴ/ሙያ ትምህርትና ስልጠና ተቋም	Maki TVET Institute	526,893.00	0.00	526,893.00
330	Gurmaa'ina Ummataa, Adaa, Dhimma Haw-waasumaa fi Ispoortii	ባህል የሰራተኛና ማህበራዊ ጉዳይ ና ስፖርት	Social Organization, Culture, Social affairs & Sport	5,759,567.00	105,867.00	5,865,434.00
331	Wajjira Dhimma Dargaggootaa fi Ispoortii	የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs office	1,100,950.00	0.00	1,100,950.00
331/0101	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,100,950.00	0.00	1,100,950.00
332	Wajjira Adaa fi Turizimii	የባህልና ተረገም ጽ/ቤት	Culture and Tourism Office	923,391.00	0.00	923,391.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	923,391.00	0.00	923,391.00
333	Wajjira Dhimma Hojjataa fi Hawaasummaa	የሰራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Office of Public Organization & Social Affairs	3,735,226.00	105,867.00	3,841,093.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	864,934.00	0.00	864,934.00
333/01/04	Giddu Gala Omisha Hirko Adamaa	አዳማ ፒኦሊ	Adama Physical Appliance Production Center	862,137.00	40,000.00	902,137.00
333/01/08	Giddu Gala Leenjii Misooma Hawaasummaa Bushooftuu	የቢሾፍቱ ማህበራዊ ልማት ማሰልጠኛ ማዕከል	Bishoftu Social Development Training Center	1,702,804.00	65,867.00	1,768,671.00
333/01/09	Boordii Dhimma Hojjetaa fi Hojjechiisaa Oromiyaa Bahaa	የምሥራቅ ኦሮሚያ የአሠሪና ሠራተኛ ቦርድ	East Oromia Labor and Employers' Affairs Board	305,351.00	0.00	305,351.00
340	Fayyaa	ጤና	Health	63,074,650.00	24,239,599.00	87,314,249.00

341	Waajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Office of Health	63,074,650.00	24,239,599.00	87,314,249.00
341/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	562,306.00	0.00	562,306.00
341/03/02	Kolleejjii Saayinsii Fayyaa Hoospitaala Adaamaa	የአዳማ ሳይንስ ኮሌጅ ሆስፒታል	Hospital of Adama College of Science	33,763,304.00	14,914,647.00	48,677,951.00
341/03/19	Hospitaala Bishooftuu	ቢሾፍቱ ሆስፒታል	Bishoftu Hospital	12,723,358.00	7,642,600.00	20,365,958.00
341/03/23	Labooraatorii Adaamaa	አዳማ ላብራቶሪ	Adama Laboratory	6,791,117.00	0.00	6,791,117.00
341/03/47	Wirtuu Baankii Dhiigaa Adaamaa	አዳማ ደም ባንክ ማእከል	Adama Blood Bank	2,242,127.00	0.00	2,242,127.00
341/03/51	Hoospitaala Baatuu	ባቱ ሆስፒታል	Batu Hospital	4,391,584.00	1,577,850.00	5,969,434.00
341/03/61	Hoospitaala Waliincitii	ወለንጪቲ ሆስፒታል	Welenchiti Hospital	1,397,204.00	104,502.00	1,501,706.00
341/04/01	Ittisa Dhukkubaa	በሽታን መከላከል	Disease Prevantion	1,203,650.00	0.00	1,203,650.00
360	Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጅት	Disaster Prevention & Preparedness	740,043.00	0.00	740,043.00
361	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጅት ጽ/ቤት	Disaster Prevention & Preparedness Office	740,043.00	0.00	740,043.00
361/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	740,043.00	0.00	740,043.00
010	Godina Shawaa Kaabaa	ሰሜን ሸዋ ዞን	North Shewa Zone	131,950,739.00	20,268,856.00	152,219,595.00
100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	41,967,257.00	800,306.00	42,767,563.00
110	Qaama Mootummaa	የአስፈጻሚ መንግስት አካል	Organs of the Government	3,705,726.00	0.00	3,705,726.00
115	Waajjira Bulchiinsa Godinaa	ዞን አስተዳደር ጽ/ቤት	Zone Administration Office	2,823,473.00	0.00	2,823,473.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,823,473.00	0.00	2,823,473.00
119	Waajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶች ሕጻናት ጉዳይ ጽ/ቤት	Women's and Children's Affairs Office	882,253.00	0.00	882,253.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	882,253.00	0.00	882,253.00
120	Haqaa fi nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	29,889,076.00	800,306.00	30,689,382.00
121	Waajjira Haqaa	ፍትህ ጽ/ቤት	Justice Office	1,843,429.00	0.00	1,843,429.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	1,843,429.00	0.00	1,843,429.00
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	4,646,592.00	0.00	4,646,592.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	4,646,592.00	0.00	4,646,592.00
127	Qajeelcha Poolisii	ፖሊስ መምሪያ	Police Department	7,045,469.00	0.00	7,045,469.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	7,045,469.00	0.00	7,045,469.00
129	Bulchiinsa Mana Sirreessaa Godinaa	የዞን ማረጋገጫ ቤት አስተዳደር	Zone Prison Administration	14,353,031.00	800,306.00	15,153,337.00
129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	9,513,150.00	522,847.00	10,035,997.00
129/01/17	Bulchiinsa Mana Sirreessa Qimbiibit	ቅምብቢት ማረጋገጫ ቤት አስተዳደር	Kimbibit Prison Administration	4,839,881.00	277,459.00	5,117,340.00
133	Waajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ጸጥታ ጽ/ቤት	Security & Administration Office	2,000,555.00	0.00	2,000,555.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	2,000,555.00	0.00	2,000,555.00

150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	8,372,455.00	0.00	8,372,455.00
152	Waajjira Maallaqaa fi Misooma Dinagdee	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance & Economic Dev't Office	3,312,519.00	0.00	3,312,519.00
152/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,312,519.00	0.00	3,312,519.00
153	Waajjira Dhimmoota Komikeeshinii Mootummaa	የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	627,304.00	0.00	627,304.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adiminstration & General Services	627,304.00	0.00	627,304.00
154	Dhaabbata Raadiyoo fi Televiziyinii	የራዲዮና ቴሌቪዥን ድርጅት	Radio and Television Organization	282,554.00	0.00	282,554.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administrtrtion and General Services	282,554.00	0.00	282,554.00
155	Waajjira Siivil Saarisii fi Bulchiinsa Gaarii	የሲቪል ሰርቪስና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	2,035,431.00	0.00	2,035,431.00
155/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,035,431.00	0.00	2,035,431.00
156	Abbaa Taayitaa Galiwwanii	ገቢዎች ባለስልጣን	Revenues' Authority	2,114,647.00	0.00	2,114,647.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,114,647.00	0.00	2,114,647.00
200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Service	24,140,804.00	1,602,745.00	25,743,549.00
210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሃብት	Agriculture and Natural Resources	9,832,713.00	0.00	9,832,713.00
211	Waajjira Qonnaa	ግብርና ተፈጥሮ ሃብት	Agriculture Office	1,980,703.00	0.00	1,980,703.00
211/02/02	Adeemsa Hojii Kenninsaa Tajaajila Ekisteeshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension Service Delivery Work Process	1,184,151.00	0.00	1,184,151.00
211/02/13	Adeemsa Hojii Kenninsa Tajaajila Ikisteeshinii Misooma Buna	የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Coffee Development Extension Service Work Process	154,928.00	0.00	154,928.00
211/03/08	Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiffuu	የግብርና ምርት ማሳደጊያ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት	Agricultural Input Supply and Distribution Service Work Process	339,296.00	0.00	339,296.00
211/04/12	Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa	የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization Work Process	302,328.00	0.00	302,328.00
213	Inistitiyuutii Qorannoo Qonnaa	የግብርና ምርምር ኢንስቲትዩት	Agricultural Research Inistitute	1,730,070.00	0.00	1,730,070.00
213/01/17	Giddu Galeessa Labraatorii Qorannoo Qonna Biyyee Fiichee	የፊቹ የአፈር ምርምር ላቦራቶሪ ማዕከል	Fiche Soil Labratory Research center	1,730,070.00	0.00	1,730,070.00
214	Waajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Oromia Livestock Resource Development and Health Office	3,216,730.00	0.00	3,216,730.00
214/02/02	Adeemsa Hojii Ekisteeshinii Misooma Beeylada Fi Qurxummii	የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስመለስ ክትትል የስራ ሂደት	Livestock Development Extension Work Process	462,127.00	0.00	462,127.00
214/03/07	Admeesa Hojii Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii	የእንስሳት ጤና ልማት፣ ኳረንቲንና ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Work Process	176,874.00	0.00	176,874.00
214/0411	Adeemsa Hojii Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebbii Liqii	የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስመለስ ክትትል የስራ ሂደት	Livestock Input Supply & Distrubution, Market & Credit Repayment Work Process	233,723.00	0.00	233,723.00
214/04/13	Giddu Galeessa Guddisa Cuucii Fichee	የፊቹ ዶሮ እርባታ ማዕከል	Fiche Poultry Growing Center	1,242,220.00	0.00	1,242,220.00



214/04/14	Gidduu Galeessa Oomishaa Dhangala'aa Naayitiroojinii Fichee	ፊቼ ፊላሽ ናይትሮጂን ማምረቻ ማዕከል	Fiche Liquid Nitrogen Production Center	1,101,786.00	0.00	1,101,786.00
216	Waajjira Babal'ina Walda Hojii Gamtaa	የሀብረት ሥራ ማስፋፊያ ጽ/ቤት	Cooperative Promotion Office	1,712,581.00	0.00	1,712,581.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,712,581.00	0.00	1,712,581.00
219	Waajjira Lafa Baadiyaa fi Eegumsa Naannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Land and Environmental Protection Office	1,192,629.00	0.00	1,192,629.00
219/02/02	Adeemsa Hojii Itti Fayyadama Lafa Baadiyyaa	የገጠር መሬት አጠቃቀም ስራ ሂደት	Rural Land Use Work Process	993,819.00	0.00	993,819.00
219/03/03	Adeemsa Hojii Eegumsa Naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Environmental Protection Work Process	198,810.00	0.00	198,810.00
220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ፣ ማዕድንና ኢነርጂ ሃብት	Water, Mineral and Energy Resources	4,713,379.00	0.00	4,713,379.00
221	Waajjira Bishaan, Albuudaa fi Inarjii	የውሃ፣ ማዕድንና ኢነርጂ ሃብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	2,591,977.00	0.00	2,591,977.00
221/02/03	Adeemsa Hojii Bulch. Qab. Bish., Kont. fi To'anno Ijaarsaa	የውሃ ሃብት አስተዳደር፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት	Water Resources Admin. & Construction and Supervision Work Process	1,994,234.00	0.00	1,994,234.00
221/04/05	Adeemsa Hojii Albudaa fi Inarjii	የማዕድንና ኢነርጂ ልማት የስራ ሂደት	Mineral and Energy Work Process	597,743.00	0.00	597,743.00
224	Waajjira Misooma Jallsii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	2,121,402.00	0.00	2,121,402.00
224/02/03	Adeemsa Hojii Dhiyeessa Bishaan Jallsii (Qorannoo, Dizaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimootea)	የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ደብዳቤ፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and administration of Schemes)	1,103,390.00	0.00	1,103,390.00
224/03/04	Adeemsa Hojii Hojiiwwan Ikisteenshinii Misooma Jallsii	የመስኖ ልማት ኢክስቴንሽን የስራ ሂደት	Irrigation Development Extension Work Process	1,018,012.00	0.00	1,018,012.00
230	Daldalaa fi Geejjibaa	ንግድና ትራንስፖርት	Trade and Transport	3,300,008.00	1,602,745.00	4,902,753.00
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድና ገበያ ልማት ጽ/ቤት	Office of Trade & Market Development	1,403,389.00	0.00	1,403,389.00
231/02/02	Adeemsa Hojii Tajaajila Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	1,403,389.00	0.00	1,403,389.00
232	Waajjira Hojiiwaan Misooma Interpraayizii Maayikroo fi Xixxiqqaa	ጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ጽ/ቤት	Micro & Small Enterprises Development Office	1,222,635.00	0.00	1,222,635.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration And General Services	1,222,635.00	0.00	1,222,635.00
233	Waajjira Geejjibaa	ትራንስፖርት ጽ/ቤት	Transport Office	0.00	1,602,745.00	1,602,745.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	0.00	1,602,745.00	1,602,745.00
235	Waajjira Investimeentii	የኢንቨስትመንት ጽ/ቤት	Investment Office	673,984.00	0.00	673,984.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	673,984.00	0.00	673,984.00
270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	6,294,704.00	0.00	6,294,704.00
273	Abbaa Taayitaa Daadiiwwanii	የመንገዶች ባለስልጣን	Roads' Authority	2,640,476.00	0.00	2,640,476.00
273/02/02	Adeemsa Hojii Suphaa fi Ijaarsa Daadiiwwanii	የመንገዶች ጥገናና ግንባታ የስራ ሂደት	Road Construction & Maintenance Work Process	483,222.00	0.00	483,222.00
273/02/03	Waajjira Suphaa Daadiiwwan Damee Shawaa Kaabaa	ሰሜን ሸዋ ቅርንጫፍ የመንገዶች ጥገና ጽ/ቤት	North Shoa Branch Road Maintenance Office	1,515,285.00	0.00	1,515,285.00
273/03/03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	641,969.00	0.00	641,969.00

276	Deeskii Misoomaa fi Manajimentii Lafa Magaalaa	የከተማ መሬት ልማትና ማኔጅመንት ዴስክ	Urban Land Development & Management Desk	1,214,566.00	0.00	1,214,566.00
276/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	1,214,566.00	0.00	1,214,566.00
277	Waajjira Hojii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	2,439,662.00	0.00	2,439,662.00
277/02/02	Adeemsa Hojii Industrii,Diizaayinii fi Konstraaqshinii	ኢንዱስትሪ፣ ዲዛይናና ኮንስትራክሽን የሥራ ሂደት	Industry ,Dezine & Construcion Work Process	1,031,371.00	0.00	1,031,371.00
277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban Development Work Process	1,408,291.00	0.00	1,408,291.00
300	Tajaajila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	65,842,678.00	17,865,805.00	83,708,483.00
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	40,621,885.00	8,274,429.00	48,896,314.00
311	Waajjira Barnootaa	ትምህርት ቤቶች ጸ/ቤት	Office of Education	24,340,589.00	2,060,381.00	26,400,970.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,197,817.00	0.00	2,197,817.00
311/04/01	Mana Barnoota Qophaa'inaa Bitootessa 17	መጋቢት 17 መሰናዶ ትምህርት ቤት	Bitotesa 17 Preparatory School	1,092,313.00	24,280.00	1,116,593.00
311/04/02	Mana Barnoota Qophaa'inaa Fichee	ፍቺ መሰናዶ ትምህርት ቤት	Fiche Preparatory School	1,523,859.00	219,913.00	1,743,772.00
311/04/03	Mana Barnoota Qophaa'inaa Garba Gu-raachaa	ገርባ ጉራቻ መሰናዶ ትምህርት ቤት	Gerba Guracha Preparatory School	1,745,170.00	53,000.00	1,798,170.00
311/04/04	Mana Barnootaa Qophaa'inaa Gohaatsiyoon	ጎሐጽዮን መሰናዶ ትምህርት ቤት	GohaTsiyon Preparatory School	1,699,215.00	217,540.00	1,916,755.00
311/04/05	Mana Barnoota Qophaa'inaa Muka Xurii	ሙካ ጡሪ መሰናዶ ትምህርት ቤት	Muka Turi Preparatory School	1,441,770.00	87,398.00	1,529,168.00
311/04/06	Mana Barnootaa Qophaa'inaa Shanoo	ሸና መሰናዶ ትምህርት ቤት	Sheno Preparatory School	1,186,600.00	45,940.00	1,232,540.00
311/04/07	Mana Barnoota Qophaa'inaa Fitaalee	ፍታል መሰናዶ ትምህርት ቤት	Fital Preparatory School	919,686.00	39,800.00	959,486.00
311/04/08	Mana Barnoota Qophaa'inaa Dabra Tsige	ደብረ ጽጌ መሰናዶ ትምህርት ቤት	Dabra Tsige Preparatory School	862,968.00	31,330.00	894,298.00
311/04/09	Mana BarnootaQophaa'inaa Jeneraal Taad-dasaa Biirruu	ጀ.ኔ.ራ.ል ታዲሶ ብሩ መሰናዶ ትምህርት ቤት	General Tadesse Biru Preparatory School	970,226.00	40,480.00	1,010,706.00
311/04/10	Mana Brnoota Qophaa'inaa Dagam	ደገም መሰናዶ ትምህርት ቤት	Degem Preparatory School	749,292.00	1,500.00	750,792.00
311/04/11	Mana Barumsa Qophaa'inaa Alaltuu	አለልቱ መሰናዶ ትምህርት ቤት	Aleltu Preparatory School	546,959.00	5,000.00	551,959.00
311/04/12	Mana Barumsa Qophaa'inaa Mandiidaa	መንዲዳ መሰናዶ ትምህርት ቤት	Mendida Preparatory School	546,959.00	5,000.00	551,959.00
311/05/12	Kolleejjii Barnoota Barsiisotaa Fiichee	ፍቺ መምህራን ትምህርት ኮሌጅ	Fitche Teachers' Eduction College	8,857,755.00	1,289,200.00	10,146,955.00
312	Waajjira Barnoota fi Leenjii Teeknikaa fi Oggummaa	የቴክኒክና ሙያ ትምህርት ስልጠና ተቋም ጽ/ቤት	Technical and Vocational Educational Training Office	16,281,296.00	6,214,048.00	22,495,344.00
312/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	782,881.00	0.00	782,881.00
312/02/01	Dhaabbata BLTO Fichee	ፍቺ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Fiche TVET Institute	4,721,477.00	4,064,903.00	8,786,380.00
312/02/02	Dhaabbata BLTO Mandiidaa	መንዲዳ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Mandida TVET Institute	887,643.00	0.00	887,643.00
312/02/03	Dhaabbata BLTO Kuuyyuu	ከ-ዩ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Kuyu TVET Institute	2,491,404.00	200,000.00	2,691,404.00
312/02/04	Dhaabbata BLTO Shanoo	ሸና ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Shano TVET Institute	2,070,880.00	706,300.00	2,777,180.00
312/02/05	Dhaabbata BLTO Wucaalee	ዋጫሌ ካርል ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Wachale Karl TVET Institute	2,505,016.00	951,552.00	3,456,568.00

312/02/06	Dhaabbata BLTO Gohaatsiyoon	ጎሃጽዮን ቴ/ሙያ ትምህርትና ስልጠና ተቋም	GohaTsiion TVET Institute	2,172,720.00	258,800.00	2,431,520.00
312/02/06	Dhaabbata BLTO Derraa	ደራ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Dara TVET Institute	649,275.00	32,493.00	681,768.00
330	Gurmaa'ina Ummataa, Adaa, Dhimma Hawwasumaa fi Ispoortii	ባህል፣ የሰራተኛ ማህበራዊ ጉዳይና ስፖርት	Social Organization, Culture, Social Affairs & Sport	5,898,007.00	0.00	5,898,007.00
331	Wajjira Dhimma Dargaggootaa fi Ispoortii	የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs Office	1,195,615.00	0.00	1,195,615.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,195,615.00	0.00	1,195,615.00
332	Wajjira Adaa fi Tuurizimii	የባህልና ተሪዝም ጽ/ቤት	Culture and Tourism Office	837,078.00	0.00	837,078.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	837,078.00	0.00	837,078.00
333	Wajjira Dhimma Hojjataa fi Hawaasummaa	የሰራተኛ ማህበራዊ ጉዳይ ጽ/ቤት	Oromia Labour & Social Affairs Agency	3,865,314.00	0.00	3,865,314.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	840,460.00	0.00	840,460.00
333/01/07	Giddu Gala Deegarssaa Manguudoota Beetasaaloom	የቤተ ሳሊዮም አረጋውያን አርዳታ ማዕከል	Bete Salihom Elder Support	3,024,854.00	0.00	3,024,854.00
340	Fayyaa	ጤና	Health	18,556,836.00	9,591,376.00	28,148,212.00
341	Wajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Office of Health	18,556,836.00	9,591,376.00	28,148,212.00
341/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	625,822.00	0.00	625,822.00
341/03/10	Hospitaala Fichee	ፊቼ ሆስፒታል	Fiche Hospital	9,462,618.00	5,408,617.00	14,871,235.00
341/03/30	Hospitaala Kuyyu	ኩዩ ሆስፒታል	Kuyu hospital	6,358,870.00	4,127,008.00	10,485,878.00
341/03/62	Hoospitaala Gundoo Masqal	ጉንዶ መስቀል ሆስፒታል	Gundo Meskel Hospital	960,650.00	55,751.00	1,016,401.00
341/04/01	Ittisa Dhukkubaa	በሽታን መከላከል	Disease Prevention	1,148,876.00	0.00	1,148,876.00
360	Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት	Disaster Prevention & Preparedness	765,950.00	0.00	765,950.00
361	Wajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness Office	765,950.00	0.00	765,950.00
361/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	765,950.00	0.00	765,950.00
011	Godina Shawaa Kibbaa Lixaa	ደቡብ ምዕራብ ሸዋ ዞን	South West Shewa Zone	96,650,784.00	12,592,017.00	109,242,801.00
100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	36,429,891.00	1,081,683.00	37,511,574.00
110	Qaama Mootummaa	የአስፈጻሚ መንግስት አካል	Organs of the Government	3,523,146.00	0.00	3,523,146.00
115	Wajjira Bulchiinsaa Godinaa	ዞን አስተዳደር ጽ/ቤት	Zone Administration Office	2,783,266.00	0.00	2,783,266.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,783,266.00	0.00	2,783,266.00
119	Wajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ሕፃናት ጉዳይ ጽ/ቤት	Women's and Children's Affairs Office	739,880.00	0.00	739,880.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	739,880.00	0.00	739,880.00
120	Haqaa fi Nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	24,719,258.00	1,081,683.00	25,800,941.00
121	Wajjira Haqaa	ፍትህ ጽ/ቤት	Justice Office	1,715,999.00	0.00	1,715,999.00
121/01/01	Bulchiinsaa fi Tajaajila maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,715,999.00	0.00	1,715,999.00
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	3,910,736.00	0.00	3,910,736.00

122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	3,910,736.00	0.00	3,910,736.00
127	Qajeelcha Poolisii	ፖሊስ መምሪያ	Police Department	7,964,616.00	0.00	7,964,616.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	7,964,616.00	0.00	7,964,616.00
129	Bulchiinsa Mana Sirreessaa Godinaa	የዞን ማረጋገጫ ቤት አስተዳደር	Zone Prison Administration	9,155,711.00	1,081,683.00	10,237,394.00
129/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	9,155,711.00	1,081,683.00	10,237,394.00
133	Wajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ጸጥታ ጽ/ቤት	Security & Administration Office	1,972,196.00	0.00	1,972,196.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,972,196.00	0.00	1,972,196.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	8,187,487.00	0.00	8,187,487.00
152	Wajjira Maallaqaa fi Misooma Dinagdee	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance & Economic Dev't Office	3,148,012.00	0.00	3,148,012.00
152/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,148,012.00	0.00	3,148,012.00
153	Wajjira Dhimмота Kominikeeshinii Mootummaa	የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	627,225.00	0.00	627,225.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and Gerela Services	627,225.00	0.00	627,225.00
154	Dhaabbata Raadiyoo fi Televizyini	የራዲዮና ቴሌቪዥን ድርጅት	Radio and Television Organization	486,977.00	0.00	486,977.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	486,977.00	0.00	486,977.00
155	Wajjira Siivil Saarisii fi Bulchiinsa Gaarii	የሲቪል ሰርቪስና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	1,762,874.00	0.00	1,762,874.00
155/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,762,874.00	0.00	1,762,874.00
156	Abbaa Taayitaa Galiwwanii	ገቢዎች ባለስልጣን	Revenues' Authority	2,162,399.00	0.00	2,162,399.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,162,399.00	0.00	2,162,399.00
200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Service	18,952,083.00	1,629,440.00	20,581,523.00
210	Qonnaa fi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሃብት	Agriculture and Natural Resources	5,820,466.00	0.00	5,820,466.00
211	Wajjira Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	2,123,893.00	0.00	2,123,893.00
211/02/02	Adeemsa Hojii Kenninsaa tajaajila Ekisteeshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension Service Delivery Work Process	1,104,139.00	0.00	1,104,139.00
211/02/13	Adeemsa Hojii Kenninsaa Tajaajila Ikisteeshinii Misooma Bunaa	የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ	Coffee Development Extension Service Work Process	152,661.00	0.00	152,661.00
211/03/08	Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ምርት ማሳደጊያ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት	Agricultural input supply and Distribution Service work process	526,064.00	0.00	526,064.00
211/04/12	Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa	የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization work Process	341,029.00	0.00	341,029.00
214	Wajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Oromia Livestock Resource Development and Health Office	913,491.00	0.00	913,491.00
214/02/02	Adeemsa Hojii Ekisteeshinii Misooma Beeylada Fi Qurxummii	የእንስሳት ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestock Development Extension Work Process	474,983.00	0.00	474,983.00

214/03/07	Admeesa Hojii Eegumsa Fayyaa, Ku-waaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii	የእንስሳት ጤና ልማት፡ ካረንባይን ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	203,749.00	0.00	203,749.00
214/04/11	Adeemsa Hojii Ijoo Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebbii Liqii	የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስመለስ ክትትል የስራ ሂደት	Livestock Input Supply & Distribution, Market & Credit Repayment Process	234,759.00	0.00	234,759.00
216	Waajjira Babal'ina Walda Hojii Gamtaa	የሀብረት ሥራ ማስፋፊያ ጽ/ቤት	Cooperative Promotion Office	1,525,641.00	0.00	1,525,641.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	1,525,641.00	0.00	1,525,641.00
219	Waajjira Lafa Baadiyaa fi Eegumsa Naannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Land Use and Environmental Protection office	1,257,441.00	0.00	1,257,441.00
219/02/02	Adeemsa Hojii Itti Fayyadama Lafa Baadiyyaa	የገጠር መሬት አጠቃቀም ስራ ሂደት	Rural Land Use Work Process	1,042,310.00	0.00	1,042,310.00
219/03/03	Adeemsa Hojii Egumsa Naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Environmental Protection Work Process	215,131.00	0.00	215,131.00
220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ ፣ ማዕድንና ኢነርጂ ሃብት	Water, Mineral and Enegy Resources	4,935,032.00	0.00	4,935,032.00
221	Waajjira Bishaan, Albuudaa fi Inarjii	የውሃ ፣ ማዕድንና ኢነርጂ ሃብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	2,590,922.00	0.00	2,590,922.00
221/02/03	Adeemsa Hojii Bulch. Qab. Bish. Kont. fi To'anno Ijaarsaa	የውሃ ሃብት-አስተዳደር ፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት	Water Resources Admin. & Dep. of Construction and Supervision Work Process	2,022,773.00	0.00	2,022,773.00
221/04/05	Adeemsa Hojii Misooma Albuudaa fi Inarjii	የማዕድንና ኢነርጂ ልማት የስራ ሂደት	Mineral and Energy Work Process	568,149.00	0.00	568,149.00
224	Waajjira Misooma Jallsii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	2,344,110.00	0.00	2,344,110.00
224/02/03	Adeemsa Hojii Dhiyeessa Bishaan Jallsii (Qorannoo, Dizayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimoota)	የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ድህይን፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and administration of Schemes)	1,173,485.00	0.00	1,173,485.00
224/03/04	Adeemsa Hojii Hojiwwan Iksteenshinii Misooma Jallsii	የመስኖ ልማት ኤክስቴንሽን የስራ ሂደት	Irrigation Development Extension works Process	1,170,625.00	0.00	1,170,625.00
230	Daldalaa fi Geejjibaa	ንግድና ትራንስፖርት	Trade and Transport	3,225,772.00	1,629,440.00	4,855,212.00
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድና ገበያ ልማት ጽ/ቤት	Office of Trade & Market Development	1,331,302.00	0.00	1,331,302.00
02	Adeemsa Hojii Tajaajila Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	1,331,302.00	0.00	1,331,302.00
232	Waajjira Misooma Interpraayizii Maayikroo fi Xixxiqqaa	ጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ጽ/ቤት	Micro & Small Enterprises Development Office	1,248,137.00	0.00	1,248,137.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration And General Services	1,248,137.00	0.00	1,248,137.00
233	Waajjira Geejjibaa	ትራንስፖርት ጽ/ቤት	Transport Office	0.00	1,629,440.00	1,629,440.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	0.00	1,629,440.00	1,629,440.00
235	Waajjira Investimeentii	የኢንቨትመንት ጽ/ቤት	Investment Office	646,333.00	0.00	646,333.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	646,333.00	0.00	646,333.00
270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	4,970,813.00	0.00	4,970,813.00
273	Abbaa Taayitaa Daadiiwani	የመንገዶች ባለ ስልጣን	Roads Authority	1,142,337.00	0.00	1,142,337.00
273/02/02	Adeemsa Hojii Suphaa fi Ijaarsa Daandiwani	የመንገዶች ጥገናና ግንባታ የስራ ሂደት	Rural Road Construction & Maintainance Work Process	492,994.00	0.00	492,994.00

273/03/03	Adeemsa Hojii Deeggersa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	649,343.00	0.00	649,343.00
276	Deeskii Misoomaa fi Manajimentii Lafa Magaalaa	የከተማ መሬት ልማትና ማኔጅመንት ደስክ	Urban Land Development & Management Desk	1,238,129.00	0.00	1,238,129.00
276/01/01	Bulchiinsaa fi tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	1,238,129.00	0.00	1,238,129.00
277	Wajjira Industirii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	2,590,347.00	0.00	2,590,347.00
276/02/02	Adeemsa Hojii Industirii,Diizaayinii fi Kon- stiraakshinii	ኢንዱስትሪ ፣ዲዛይንና ኮንስትራክሽን የሥራ ሂደት	Industry,Design & Construction Work Process	1,097,210.00	0.00	1,097,210.00
276/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban Development Work Process	1,493,137.00	0.00	1,493,137.00
300	Tajaajila Hawwaasumaa	ማኅበራዊ አገልግሎት	Social Service	41,268,810.00	9,880,894.00	51,149,704.00
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	27,352,854.00	6,325,928.00	33,678,782.00
311	Wajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	12,420,140.00	596,769.00	13,016,909.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,915,471.00	0.00	1,915,471.00
311/04/01	Mana Barnoota Qophaa'inaa Bachoo/Hibart Firee	በቾ /ህብረት ፍሬ/ መሰናዶ ትምህርት ቤት	Becho /Hibret Fire/ Preparatory School	1,357,504.00	70,000.00	1,427,504.00
311/04/02	Mana Barnoota Qophaa'inaa Garasuu Dhukii	ገረሱ ዳ.ኪ. መሰናዶ ትምህርት ቤት	Geresu Duki Preparatory School	2,786,975.00	259,280.00	3,046,255.00
311/04/03	Mana Barnoota Qophaa'inaa Leemman	ሌማን መሰናዶ ትምህርት ቤት	Lemen Preparatory School	1,160,661.00	97,239.00	1,257,900.00
311/04/04	Mana Barnoota Qophaa'inaa Baantuu	ባንቱ መሰናዶ ትምህርት ቤት	Bantu Preparatory School	881,909.00	52,500.00	934,409.00
311/04/05	Mana Barnoota Qophaa'inaa Gindoo	ጊንዶ መሰናዶ ትምህርት ቤት	Gindo Preparatory	832,196.00	16,550.00	848,746.00
311/04/06	Mana Barnoota Qophaa'inaa Buusaa	ቡሳ መሰናዶ ትምህርት ቤት	Busa Preparatory School	888,122.00	20,650.00	908,772.00
311/04/07	Mana Barnoota Qophaa'inaa Harbu Culullee	ሀርቡ ጩሎ መሰናዶ ትምህርት ቤት	Harbu Chulule Preparatory School	791,653.00	19,550.00	811,203.00
311/04/08	Mana Barnoota Qophaa'inaa Tajii	ተጂ መሰናዶ ትምህርት ቤት	Teji Preparatory School	1,047,040.00	51,000.00	1,098,040.00
311/04/09	Mana Barnoota Qophaa'inaa Daariyaan	ዳሪዮን መሰናዶ ትምህርት ቤት	Dariyan Preparatory School	758,609.00	10,000.00	768,609.00
312	Wajjira Barnoota fi Leenjii Teeknikaa fi Oggummaa	የቴክኒክና ሙያ ትምህርት ስልጠና ተቋም ጽ/ቤት	Technical and Vocational Educational Training Office	14,932,714.00	5,729,159.00	20,661,873.00
312/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	758,364.00	0.00	758,364.00
312/02/01	Dhaabbata BLTO Tullu Bolloo	ቴሎ ቦሎ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Tulu Bolo TVET Institute	2,403,052.00	550,000.00	2,953,052.00
312/02/02	Kollejjii BLTO Walisoo	ወሊሶ ቴ/ሙያ ትምህርትና ስልጠና ኮሌጅ	Weliso TVET College	7,676,988.00	4,882,805.00	12,559,793.00
312/02/03	Dhaabbata BLTO Leemman	ሌማን ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Leman TVET Institute	1,851,175.00	127,354.00	1,978,529.00
312/02/04	Dhaabbata BLTO Ammayyaa	አመያ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Amaya TVET Institute	1,675,136.00	67,000.00	1,742,136.00
312/02/05	Dhaabbata BLTO Wancii (Cittuu)	ወንጨሊ (ጭቱ) ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Wanchi (Chitu) TVET Institute	567,999.00	102,000.00	669,999.00
330	Gurmaa'ina Ummataa, Adaa, Dhimma Haw- waasumaa fi Ispoortii	ባህል፣ የሰራተኛ እና ማህበራዊ ጉዳይና ስፖርት	Social Organization, Culture, Social Affairs & Sport	2,883,761.00	0.00	2,883,761.00
331	Wajjira Dhimma Dargaggootaa fi Ispoortii	የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs Office	1,111,536.00	0.00	1,111,536.00



331/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,111,536.00	0.00	1,111,536.00
332	Waajjira Aadaa fi Turizimii	የባህልና ቱሪዝም ጽ/ቤት	Culture and Tourism office	931,544.00	0.00	931,544.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	931,544.00	0.00	931,544.00
333	Waajiira Dhimma Hojjataa fi Hawaasummaa	የሰራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Office of Labour & Social Affairs	840,681.00	0.00	840,681.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	840,681.00	0.00	840,681.00
340	Fayyaa	ጤና	Health	10,422,480.00	3,554,966.00	13,977,446.00
341	Waajiira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Office of Health	10,422,480.00	3,554,966.00	13,977,446.00
341/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	651,819.00	0.00	651,819.00
341/03/27	Hospitaala Tullu Bolloo	ቱሌ ሶሎ ሆስፒታል	Tulu Bolo Hospitaal	6,277,867.00	3,554,966.00	9,832,833.00
341/03/48	Wirtuu Baankii Dhiigaa Walisoo	ወልሶ ደም ባንክ ማዕከል	Weliso Blood Bank center	2,155,986.00	0.00	2,155,986.00
341/04/01	Ittisa Dhukkubaa	በሽታን መከላከል	Disease Prevention	1,336,808.00	0.00	1,336,808.00
360	Ittisa Bala fi Qophaa'inaa	አደጋ መከላከልና ዝግጅት	Disaster Prevention & Preparedness	609,715.00	0.00	609,715.00
361	Waajiira Ittisa Bala fi Qophaa'inaa	አደጋ መከላከልና ዝግጅት ጽ/ቤት	Disaster Prevention & Preparedness office	609,715.00	0.00	609,715.00
361/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	609,715.00	0.00	609,715.00
012	Godina Shawaa Lixaa	ምዕራብ ሸዋ ዞን	West Shewa Zone	182,014,480.00	29,113,294.00	211,127,774.00
100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	51,600,454.00	1,067,553.00	52,668,007.00
110	Qaama Mootummaa	የአስፈጻሚ መንግስት አካል	Organs of the Government	3,765,412.00	0.00	3,765,412.00
115	Waajiira Bulchiinsaa Godinaa	ዞን አስተዳደር ጽ/ቤት	Zone Administration Office	2,864,461.00	0.00	2,864,461.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,864,461.00	0.00	2,864,461.00
119	Waajiira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ሕፃናት ጉዳይ ጽ/ቤት	Women's and Children's Affairs Office	900,951.00	0.00	900,951.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	900,951.00	0.00	900,951.00
120	Haqaa fi nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	38,810,077.00	1,067,553.00	39,877,630.00
121	Waajiira Haqaa	ፍትህ ጽ/ቤት	Justice Office	2,724,054.00	0.00	2,724,054.00
121/01/01	Bulchinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,724,054.00	0.00	2,724,054.00
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	5,729,279.00	0.00	5,729,279.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	5,729,279.00	0.00	5,729,279.00
127	Qajeelcha Poolisii	ፖሊስ መምሪያ	Police Department	9,534,992.00	0.00	9,534,992.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	9,534,992.00	0.00	9,534,992.00
129	Bulchiinsa Mana Sirreessaa Godinaa	የዞን ማረሚያ ቤት አስተዳደር	Zone Prison Adminstration	18,736,118.00	1,067,553.00	19,803,671.00
129/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	11,451,643.00	564,943.00	12,016,586.00
129/01/18	Bulchiinsa Mana Sirreessa Ejaree	ኤጄራ ማረሚያ ቤት አስተዳደር	Ejere Prison Administration	7,284,475.00	502,610.00	7,787,085.00



133	Wajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ጸጥታ ጽ/ቤት	Security & Administration Office	2,085,634.00	0.00	2,085,634.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,085,634.00	0.00	2,085,634.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	9,024,965.00	0.00	9,024,965.00
152	Wajjira Maallaqaa fi Misooma Dinagdee	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance & Economic Dev't Office	3,463,528.00	0.00	3,463,528.00
152/01/01	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,463,528.00	0.00	3,463,528.00
153	Wajjira Dhimmoota Komikeeshinii Mootummaa	የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	753,116.00	0.00	753,116.00
153/01/01	Bulchinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and Gerela Services	753,116.00	0.00	753,116.00
154	Dhaabbata Raadiyoo fi Televizyinii	የራዲዮና ቱሌቪዥን ድርጅት	Radio and Television Organization	400,295.00	0.00	400,295.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	400,295.00	0.00	400,295.00
155	Wajjira Siivil Saarisii fi Bulchiinsa Gaarii	የሲቪል ሰርቪስና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	1,958,786.00	0.00	1,958,786.00
155/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,958,786.00	0.00	1,958,786.00
156	Abbaa Taayitaa Galiwwanii	ገቢዎች ባለስልጣን	Revenues' Authority	2,449,240.00	0.00	2,449,240.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,449,240.00	0.00	2,449,240.00
200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Service	38,226,908.00	1,874,616.00	40,101,524.00
210	Qonnaa fi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሃብት	Agriculture and Natural Resources	23,205,160.00	0.00	23,205,160.00
211	Wajjira Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	5,865,227.00	0.00	5,865,227.00
211/02/02	Adeemsa Hojii Kenninsaa tajaajila Ekisteeshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension Service Delivery Work Process	1,354,011.00	0.00	1,354,011.00
211/02/13	Adeemsa Hojii Kenninsaa Tajaajila Ikisteeshinii Misooma Bunaa	የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Coffee Development Extension Service Work Process	199,369.00	0.00	199,369.00
211/03/08	Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ምርት ማሳደግ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት	Agricultural Input Supply and Distribution Service Work Process	535,927.00	0.00	535,927.00
211/03/10	Laabrorarii Sanyii Midhaan Amboo	አምቦ ምርጥ ዘር ላቦራቶሪ	Ambo Improved Seed Labratory	1,547,203.00	0.00	1,547,203.00
211/03/11	Warshaa Omishaa Nooraa Asidii Gudaar	ጉደር የኖራ ማምርቻ ፋብሪካ	Gudar Limestone Factory	1,849,087.00	0.00	1,849,087.00
211/04/12	Adeemsa Hojii Misooma Egumsaa fi Itti fayyadama Qabeenya Uumamaa	የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization work Process	379,630.00	0.00	379,630.00
213	Institiyuutii Qo'atnoo Qonnaa	የግብርና ምርምር ኢንስቲትዩት	Agricultural Research Institute	11,823,101.00	0.00	11,823,101.00
213/01/04	Giddu Galeessa Qorannoo Qonnaa Baakkoo	ባኮ ግብርና ምርምር ማዕከል	Bako Agricultural Research center	8,039,218.00	0.00	8,039,218.00
213/01/09	GidduGaleessa Qorannoo Meekanizeeshinii Qonna Baakkoo	ባኮ ግብርና ሜካናይዜሽን ማዕከል	Bako Agricultural Mechanization Research Center	3,783,883.00	0.00	3,783,883.00
214	Wajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Oromia Livestock Resource Development and Health Office	2,378,792.00	0.00	2,378,792.00
214/02/02	Adeemsa Hojii Ekisteeshinii Misooma Beeylada Fi Qurxummii	የእንስሳት ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestock Development Extension Work Process	695,570.00	0.00	695,570.00

214/03/07	Admeesa Hojii Eegumsa Fayyaa, Ku-waaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii	የእንስሳት ጤና ልማት፡ ካረንባይን ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	277,364.00	0.00	277,364.00
214/04/11	Adeemsa Hojii Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebbii Liqii	የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስመለስ/ክትትል የስራ ሂደት	Livestock Input Supply & Distribution, Market & Credit Repayment Work Process	232,974.00	0.00	232,974.00
214/04/15	Gidduu Galeessa Guddisa Cuuccii Amboo	አምቦ ዶሮ እርባታ ማዕከል	Ambo Poultry Growing Center	1,172,884.00	0.00	1,172,884.00
216	Waajjira Babal'ina Waldaa Hojii Gamtaa	የሀብረት ሥራ ማስፋፊያ ጽ/ቤት	Cooperative Promotion Office	1,781,146.00	0.00	1,781,146.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Services	1,781,146.00	0.00	1,781,146.00
219	Waajjira Lafa Baadiyaa fi Eegumsa Nannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Land and Environmental Protection office	1,356,894.00	0.00	1,356,894.00
219/02/02	Adeemsa Hojii Itti Fayyadama Lafa Baadiyaa	የገጠር መሬት አጠቃቀም ስራ ሂደት	Rural land Use Work Process	1,140,526.00	0.00	1,140,526.00
219/03/03	Adeemsa Hojii Egumsa Naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Environmental Protection Work Process	216,368.00	0.00	216,368.00
220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ ፣ ማዕድንና ኢነርጂ ሃብት	Water, Mineral and Enegy Resources	5,019,849.00	0.00	5,019,849.00
221	Biirroo Bishaan, Albuudaa fi Inarjii	የውሃ ፣ ማዕድንና ኢነርጂ ሃብት ልማት ጽ/ቤት	Water, Mineral and Energy Bureau	2,794,829.00	0.00	2,794,829.00
221/02/03	Adeemsa hojii Bulch. Qab. Bish. fi Bul. Kont. fi To'anno Ijaarsaa	የውሃ ሃብት አስተዳደርና ፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት	Water Resources Admin. & Construction and Supervision Work Process	2,163,846.00	0.00	2,163,846.00
221/04/05	Adeemsa Hojii Albuudaa fi Inarjii	የማዕድንና ኢነርጂ ልማት የስራ ሂደት	Mine and Energy Work Process	630,983.00	0.00	630,983.00
224	Waajjira Misooma Jallsii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	2,225,020.00	0.00	2,225,020.00
224/02/03	Adeemsa Hojii Dhiyeessa Bishaan Jallsii (Qorannoo, Dizaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimootea)	የመስኖ ውሃ አቅርቦት የስራ ሂደት ( የጥናት፣ ድብደባ፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and administration of Schemes)	1,144,891.00	0.00	1,144,891.00
224/03/04	Adeemsa Hojii Hojiwwan Ikisteenshinii Misooma Jallsii	የመስኖ ልማት ኤክስቴንሽን የስራ ሂደት	Irrigation Development Extension Work Process	1,080,129.00	0.00	1,080,129.00
230	Daldalaa fi Geejjibaa	ንግድና ትራንስፖርት	Trade and Transport	3,400,708.00	1,874,616.00	5,275,324.00
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድና ገበያ ልማት ጽ/ቤት	Office of Trade & Market Development	1,303,131.00	0.00	1,303,131.00
231/02/02	Adeemsa Hojii Tajaajila Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	1,303,131.00	0.00	1,303,131.00
232	Waajjira Misooma Interpraayizii Maayikroo fi Xixxiqqaa	ጥቃቅንና አነስተኛ አንተርፕራይዞች ልማት ጽ/ቤት	Micro & Small Enterprises Development Office	1,446,781.00	0.00	1,446,781.00
232/01/01	Bulchiinsa fi Tajaala Maraa	አስተዳደር አና ጠቅላላ አገልግሎት	Administration And General Service	1,446,781.00	0.00	1,446,781.00
233	Waajjira Geejjibaa	ትራንስፖርት ጽ/ቤት	Transport Office	0.00	1,874,616.00	1,874,616.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	0.00	1,874,616.00	1,874,616.00
235	Waajjira Investimeentii	የኢንቨስትመንት ጽ/ቤት	Investment Office	650,796.00	0.00	650,796.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	650,796.00	0.00	650,796.00
270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	6,601,191.00	0.00	6,601,191.00
273	Abbaa Taayitaa Daadiiwwanii	የመንገዶች ባለ ስልጣን	Roads' Authority	2,702,522.00	0.00	2,702,522.00
273/02/02	Adeemsa Hojii Suphaa fi Ijaarsa Daandiwwanii	የመንገዶች ጥገና እና ግንባታ የስራ ሂደት	Road Construction & Maintainance Work Process	466,053.00	0.00	466,053.00

273/02/03	Waajjira Suphaa Daandiiwwan Damee Shawaa Lixaa	ምዕረብ ቅርንጫፍ የመንገድ ጥገና ጽ/ቤት	West Shoa Branch Road Maintenance Office	1,506,919.00	0.00	1,506,919.00
273/03/03	Adeemsa Hojii Deeggorsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	729,550.00	0.00	729,550.00
276	Deeskii Misoomaa fi Manajimentii Lafa magaalaa	የከተማ መራት ልማትና ማኔጅመንት ዴስክ	Urban Land Development & Manegement Desk	1,276,104.00	0.00	1,276,104.00
276/01/01	Bulchiinsaa fi tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	1,276,104.00	0.00	1,276,104.00
277	Waajjira Industrii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	2,622,565.00	0.00	2,622,565.00
277/02/02	Adeemsa Hojii Industrii,Diizaayinii fi Konstraakshinii	ኢንዱስትሪ፣ ዲዛይንና ኮንስትራክሽን የሥራ ሂደት	Industry,Design & Construction Work Process	1,042,737.00	0.00	1,042,737.00
277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት ሥራ ሂደት	Urban Development Work Process	1,579,828.00	0.00	1,579,828.00
300	Tajaajila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	92,187,118.00	26,171,125.00	118,358,243.00
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	56,141,969.00	13,144,756.00	69,286,725.00
311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	29,444,479.00	1,207,758.00	30,652,237.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,565,340.00	0.00	2,565,340.00
311/04/01	Mana Barnoota Qophaa'inaa Amboo	አምቦ መሰናዶ ትምህርት ቤት	Ambo Preparatory School	4,402,028.00	328,303.00	4,730,331.00
311/04/02	ana barnoota Qophaa'inaa Bakkoo	ባኮ መሰናዶ ትምህርት ቤት	Bako Preparatory School	1,641,607.00	80,000.00	1,721,607.00
311/04/03	Mana Barnoota Qophaa'inaa Dirree Incinnii	ዲራ እንጭኒ መሰናዶ ትምህርት ቤት	Dirre Inchinni Preparatory School	1,113,957.00	20,800.00	1,134,757.00
311/04/04	Mana barnoota Qophaa'inaa Ejeree	ኤጀራ መሰናዶ ትምህርት ቤት	Ejere Preparatory School	1,182,691.00	19,500.00	1,202,191.00
311/04/05	Mana barnoota Qophaa'inaa Geedoo	ጌዶ መሰናዶ ትምህርት ቤት	Gedo Preparatory School	1,617,950.00	50,000.00	1,667,950.00
311/04/06	Mana Barnoota Qophaa'inaa Gincii	ጊንጫ መሰናዶ ትምህርት ቤት	Ginchi Preparatory school	1,810,902.00	65,400.00	1,876,302.00
311/04/07	Mana Barnoota Qophaa'inaa Gindabarat	ግንደበረት መሰናዶ ትምህርት ቤት	Gindeberet Preparatory school	2,353,000.00	316,255.00	2,669,255.00
311/04/08	Mana Barnoota Qophaa'inaa Gudar	ጉደር መሰናዶ ትምህርት ቤት	Guder Preparatory School	1,489,766.00	71,000.00	1,560,766.00
311/04/09	Mana Barnoota Qophaa'inaa Jalduu	ጆልዱ መሰናዶ ትምህርት ቤት	Jeldu preparatory School	1,706,022.00	51,000.00	1,757,022.00
311/04/10	Mana Barnoota Qophaa'inaa Shanan	ሸንን መሰናዶ ትምህርት ቤት	Shenen Preparatory School	1,118,223.00	30,000.00	1,148,223.00
311/04/11	Mana Barnoota Qophaa'inaa Ijaajjii	ኢጃጂ መሰናዶ ትምህርት ቤት	Ijaji Preparatory School	1,022,225.00	20,750.00	1,042,975.00
311/04/12	Mana Barnoota Qophaa'inaa Baallammii	ባለሚ መሰናዶ ትምህርት ቤት	Ballemi Preparatory School	1,466,220.00	26,000.00	1,492,220.00
311/04/13	Mana Barnoota Qophaa'inaa Shinoo	ሸኖ መሰናዶ ትምህርት ቤት	Shino Preparatory School	1,198,941.00	31,200.00	1,230,141.00
311/04/14	Mana BAarnoota Qophaa'inaa Incinnii	እንጭኒ መሰናዶ ትምህርት ቤት	Inchini Preparatory School	1,200,979.00	25,500.00	1,226,479.00
311/04/15	Mana Barnoota Qophaa'inaa Sayyoo	ሰዮ መሰናዶ ትምህርት ቤት	Sayo Preparatory School	958,910.00	18,500.00	977,410.00
311/04/16	Mana Barnoota Qophaa'inaa Bakka Qalaaxee	በክ ቀላጤ መሰናዶ ትምህርት ቤት	Baka Kelate Preparatory School	1,501,800.00	43,550.00	1,545,350.00
311/04/17	Mana Barnoota Qophaa'ina Bakkalcha Barii Awaaroo	በክልቻ በሪ አዋሮ መሰናዶ ትምህርት ቤት	Bekelche Beri Awaro Preparatory School	546,959.00	5,000.00	551,959.00
311/04/18	Mana Barnoota Qophaa'ina Silkaambaa	ስልክአምባ መሰናዶ ት/ቤት	Silki Amba preparatory School	546,959.00	5,000.00	551,959.00

312	Waajjira Barnoota fi Leenjii Teeknikaa fi Oggummaa	የቴክኒክና ሙያ ትምህርት ስልጠና ተቋም ጽ/ቤት	Technical and Vocational Educational Training Office	26,697,490.00	11,936,998.00	38,634,488.00
312/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	764,484.00	0.00	764,484.00
312/02/01	Dhaabbata BLTO Kaachiis	ካቲሲ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Kachisi TVET Institute	1,707,750.00	158,000.00	1,865,750.00
312/02/02	Koolleejjii BLTO Amboo	አምቦ ቴ/ሙያ ትምህርትና ስልጠና ኮሌጅ	Ambo TVET College	7,757,802.00	7,798,400.00	15,556,202.00
312/02/3	Dhaabbata BLTO Baakkoo Tibee	ባኮ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Bako TVET Institute	2,325,425.00	345,000.00	2,670,425.00
312/02/04	Dhaabbata BLTO Amboo	አምቦ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Ambo TVET Institute	2,429,802.00	1,142,386.00	3,572,188.00
312/02/05	Dhaabbata BLTO Giincii	ግንጨጫ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Ginchi TVET Institute	2,074,483.00	351,395.00	2,425,878.00
312/02/06	Dhaabbata BLTO Dirree Badhaas	ድሬባዳስ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Dire Bedas TVET Institute	1,854,433.00	246,700.00	2,101,133.00
312/02/07	Dhaabbata BLTO Jibaat	ጅባት ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Jibat TVET Institute	1,235,896.00	287,900.00	1,523,796.00
312/02/08	Dhaabbata BLTO Geedoo	ጌዶ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Gedo TVET Institute	984,777.00	235,217.00	1,219,994.00
312/02/09	Dhaabbata BLTO Meettaa Roobii	ሜታ ሮቢ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Meta Robi TVET Institute	598,905.00	52,400.00	651,305.00
312/03/01	Kolleejjii Teekniikaa fi Ogummaa Qonnaa Baakkoo	የባኮ ግብርና ቴ/ሙያ ትምህርትና ስልጠና ኮሌጅ	Bako Technical and Vocational College of Agriculture	4,963,733.00	1,319,600.00	6,283,333.00
330	Gurmaa'ina Ummataa, Aadaa, Dhimma Hawwasumaa fi Ispoortii	ባህል የሰራተኛና ማህበራዊ ጉዳይና ስፖርት	Social Organization, Culture, Social Affairs & Sport	6,578,422.00	0.00	6,578,422.00
331	Waajjira Dhimma Dargaggootaa fi Ispoortii	የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs Office	4,699,873.00	0.00	4,699,873.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,181,575.00	0.00	1,181,575.00
331/01/03	Giddu-gala Leenjii kubbaa miilaa Amboo Gool	አምቦ ጎል የእግር ኳስ ማሰልጠኛ ማዕከል	Ambo Goal Foot ball Training Center	3,518,298.00	0.00	3,518,298.00
332	Waajjira Aadaa fi turizimii	የባህልና ቱሪዝም ጽ/ቤት	Culture and Tourism Office	971,895.00	0.00	971,895.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	971,895.00	0.00	971,895.00
333	Waajjira Dhimma Hojjataa fi Hawaasummaa	የሰራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Office of Labour & Social Affairs	906,654.00	0.00	906,654.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	906,654.00	0.00	906,654.00
340	Fayyaa	ጤና	Health	28,726,499.00	13,026,369.00	41,752,868.00
341	Waajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Office of Health	28,726,499.00	13,026,369.00	41,752,868.00
341/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	610,144.00	0.00	610,144.00
341/03/07	Hospitaala Amboo	አምቦ ሆስፒታል	Ambo Hospital	11,660,930.00	5,736,964.00	17,397,894.00
341/03/08	Hospitaala Gindabarat	ግንደበረት ሆስፒታል	Gindeberet Hospital	6,468,789.00	3,996,900.00	10,465,689.00
341/03/31	Hospitaala Geedoo	ጌዶ ሆስፒታል	Gedo Hospital	5,502,207.00	3,076,500.00	8,578,707.00
341/03/40	Hoospitaala Gudar	ጉደር ሆስፒታል	Guder Hospital	1,397,204.00	104,503.00	1,501,707.00
341/03/63	Hoospitaala Goojjoo	ጎጆ ሆስፒታል	Gojo Hospital	960,650.00	55,751.00	1,016,401.00
341/03/64	Hoospitaala Incinnii	እንጨጫ ሆስፒታል	Enchini Hospital	960,650.00	55,751.00	1,016,401.00
341/04/01	Ittisa Dhukkubaa	በሽታን መከላከል	Diseases Prevention	1,165,925.00	0.00	1,165,925.00

360	Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጅት	Disaster Prevention & Preparedness	740,228.00	0.00	740,228.00
361	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጅት ጽ/ቤት	Disaster Prevention & Preparedness office	740,228.00	0.00	740,228.00
361/01/01	Bulchiinsaa fi Tjaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Admnistration and General Service	740,228.00	0.00	740,228.00
013	Godina Wallagga Bahaa	ምስራቅ ወሰን	East Wellega Zone	189,024,627.00	30,320,843.00	219,345,470.00
100	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Services	48,239,777.00	2,084,269.00	50,324,046.00
110	Qaama Mootummaa	የአስፈጻሚ መንግስት አካል	Organs of the Government	4,126,317.00	0.00	4,126,317.00
115	Waajjira Bulchiinsa Godinaa	ዞን አስተዳደር ጽ/ቤት	Zone Administration Office	3,200,406.00	0.00	3,200,406.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	3,200,406.00	0.00	3,200,406.00
119	Waajira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ሕፃናት ጉዳይ ጽ/ቤት	Women's and Children's Affairs Office	925,911.00	0.00	925,911.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	925,911.00	0.00	925,911.00
120	Haqaa fi nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	34,711,463.00	2,084,269.00	36,795,732.00
121	Waajjira Haqaa	ፍትህ ጽ/ቤት	Justice Office	2,949,414.00	0.00	2,949,414.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,966,874.00	0.00	1,966,874.00
121/01/03	Dhadhacha Lixaa	ምዕራብ ችሎት	Western Court	982,540.00	0.00	982,540.00
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	4,837,747.00	0.00	4,837,747.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	4,479,447.00	0.00	4,479,447.00
122/01/02	Dhaddacha Dhaabbii Lixaa MMWO	ምዕራብ ችሎት ፍርድ ቤት	Western Suprime Court	358,300.00	0.00	358,300.00
127	Qajeelcha Poolisii	ፖሊስ መምሪያ	Police Department	8,727,027.00	0.00	8,727,027.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	8,727,027.00	0.00	8,727,027.00
128	Komishinii Naamusaa fi Farra Ma-laamaltumaa Damee Lixaa	ምዕራብ ቅርንጫፍ ሥነ-ምግባርና ጸረ-መስናክ ስሜሽን	Ethics Anti-Corruption Commission Western Branch	1,372,814.00	0.00	1,372,814.00
128/01/04	Damee Lixaa	ምዕራብ ቅርንጫፍ	Western Branch	1,372,814.00	0.00	1,372,814.00
129	Bulchiinsa Mana Sirreessaa Godinaa	የዞን ማረጋገጫ ቤት አስተዳደር	Zone Prison Adminstration	14,747,492.00	2,084,269.00	16,831,761.00
129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	12,093,224.00	1,696,874.00	13,790,098.00
129/01/20	Bulchiinsa Mana Sirreessa Jimma Arjoo	ጅም አርጃ ማረጋገጫ ቤት አስተዳደር	Jima Arjo Prison Administration	2,654,268.00	387,395.00	3,041,663.00
133	Waajjira Bulchiinsaa fi Nageenyaa	አስተዳደርና ጸጥታ ጽ/ቤት	Security & Administration Office	2,076,969.00	0.00	2,076,969.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,076,969.00	0.00	2,076,969.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	9,401,997.00	0.00	9,401,997.00
152	Waajjira Maallaqaa fi Misooma Dinagdee	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance & Economic Dev't Office	3,316,322.00	0.00	3,316,322.00
152/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,316,322.00	0.00	3,316,322.00
153	Waajjira Dhimmoota Kominikeeshinii Mootummaa	የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	654,159.00	0.00	654,159.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	654,159.00	0.00	654,159.00

154	Dhaabbata Raadiyoo fi Televizyinii	የራዲዮና ቱሌቪዥን ድርጅት	Radio and Television V Organization	1,033,148.00	0.00	1,033,148.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,033,148.00	0.00	1,033,148.00
155	Waajjira Siivil Saarisii fi Bulchiinsa Gaarii	የሲቪል ስርዓትና ጠቅላላ አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	2,075,121.00	0.00	2,075,121.00
155/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,075,121.00	0.00	2,075,121.00
156	Abbaa Taayitaa Galiwwanii	ገቢዎች ባለስልጣን	Revenues' Authority	2,323,247.00	0.00	2,323,247.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,323,247.00	0.00	2,323,247.00
200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Service	32,116,507.00	3,186,503.00	35,303,010.00
210	Qonnaa fi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሃብት	Agriculture and Natural Resources	12,505,435.00	0.00	12,505,435.00
211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	3,433,936.00	0.00	3,433,936.00
211/02/02	Adeemsa Hojii Kenninsaa tajaajila Ekisteeshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension Service Delivery Work process	1,198,565.00	0.00	1,198,565.00
211/02/06	Kilinikaa egumsa Midhaan Naqamtee	ነቀምቴ አጠባባቢ ጥበቃ ክሊኒክ	Nekemte Crop Protection Clinic	1,203,544.00	0.00	1,203,544.00
211/02/13	Adeemsa Hojii Kenninsaa Tajaajila Ikisteeshinii Misooma Bunaa	የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ	Coffee Development Extension Service Work Process	253,940.00	0.00	253,940.00
211/03/08	Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ምርት ማሳደጊያ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት	Agricultural Input Supply and Distribution Service Work Process	426,690.00	0.00	426,690.00
211/04/12	Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa	የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization Work Process	351,197.00	0.00	351,197.00
213	Inistitiyuutii Qorannoo Qonnaa	የግብርና ምርምር ኢንስቲትዩት	Agricultural Research Institute	2,156,448.00	0.00	2,156,448.00
213/01/18	G/Galeesaa Laboratorii Qorannoo Biyyee Naqamete	ነቀምቴ የአፈር ምርምር ላቦራቶሪ ማዕከል	Naqamet Soil Laboratory Research Center	2,156,448.00	0.00	2,156,448.00
214	Waajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Oromia Livestock Resource Development and Health Office	3,656,682.00	0.00	3,656,682.00
214/02/02	Adeemsa Hojii Ekisteeshinii Misooma Beeylada Fi Qurxummii	የእንስሳት ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestock Development Extension Work Process	518,319.00	0.00	518,319.00
214/03/07	Admeesa Hojii Ijoo Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii	የእንስሳት ጤና ልማት፣ ኳረንቲን ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	260,805.00	0.00	260,805.00
214/04/11	Adeemsa Hojii Dhiyeessa fi Raabsa Callaa Guddistuu Beeyladaa, fi Hordoffii Deebbi Liqii	የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስመለስነት-ል የስራ ሂደት	Livestock Input Supply & Distribution, & Credit Repayment Work Process	244,300.00	0.00	244,300.00
214/04/16	Giddu Galeessa Oomishaa dhangalaa Naayitrojiin Naqamtee	ነቀምቴ ናይትሮጂን ማምረቻ ማዕከል	Nekemte Liquid Nitrogen production Center	1,078,855.00	0.00	1,078,855.00
214/04/17	Giddu Galeessa Hormaata Lukkuu Naqamtee	ነቀምቴ ዶሮ እርባታ ማዕከል	Nekemte Poultry Breeding Center	1,554,403.00	0.00	1,554,403.00
216	Waajjira Babal'ina Walda Hojii Gamtaa	የሀብት ሥራ ማስፋፊያ ጽ/ቤት	Cooperative Promotion Office	1,921,401.00	0.00	1,921,401.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,921,401.00	0.00	1,921,401.00
219	Waajjira Lafa Baadiyaa fi Eegumsa Naannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Land and Environmental Protection Office	1,336,968.00	0.00	1,336,968.00
219/02/02	Adeemsa Hojii Itti Fayyadama Lafa Baadiyaa	የገጠር መሬት አጠቃቀም ስራ ሂደት	Rural land Use Work Process	1,112,913.00	0.00	1,112,913.00



219/03/03	Adeemsa Hojii Egumsa Naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Environmental Protection Work Process	224,055.00	0.00	224,055.00
220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ፣ ማዕድንና ኢነርጂ ሃብት	Water, Mineral and Enegy Resources	5,506,340.00	0.00	5,506,340.00
221	Waajjira Bishaan, Albuudaa fi Inarjii	የውሃ ፣ ማዕድንና ኢነርጂ ሃብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	2,912,537.00	0.00	2,912,537.00
221/02/03	Adeemsa Hojii Bulch. Qab. Bish. fi. Bul. Kont. fi To'anno Ijaarsaa	የውሃ ሃብት አስተዳደርና ፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት	Adeemsa Hojii Water Resources Admin. & Construction and Supervision	2,251,184.00	0.00	2,251,184.00
221/04/05	Adeemsa Hojii Albuudaa fi Inarjii	የማዕድንና ኢነርጂ ልማት የስራ ሂደት	Mineral and Energy Work Process	661,353.00	0.00	661,353.00
224	Waajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	2,593,803.00	0.00	2,593,803.00
224/02/03	Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimoota)	የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ደብዳቤ፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and administration of Schemes)	1,410,572.00	0.00	1,410,572.00
224/03/04	Adeemsa Hojii Hojiwwan Ikisteenshinii Misooma Jallisii	የመስኖ ልማት ኢክስቴንሽን የስራ ሂደት	Irrigation Development Extension works Process	1,183,231.00	0.00	1,183,231.00
230	Daldalaa fi Geejjibaa	ንግድና ትራንስፖርት	Trade and Transport	3,397,484.00	3,186,503.00	6,583,987.00
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድና ገበያ ልማት ጽ/ቤት	Office of Trade & Market Development	1,228,329.00	0.00	1,228,329.00
231/02/02	Adeemsa Hojii Tajaajila fi Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	1,228,329.00	0.00	1,228,329.00
232	Waajjira Misooma Interpraayizii Maayikroo fi Xixxiqqaa	ጥቃቅንና አካባቢ ኢንተርፕራይዞች ልማት ጽ/ቤት	Micro & Small Enterprises Development Office	1,426,191.00	0.00	1,426,191.00
232/01/001	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration And General Service	1,426,191.00	0.00	1,426,191.00
233	Waajjira Geejjibaa	ትራንስፖርት ጽ/ቤት	Transport Office	0.00	3,186,503.00	3,186,503.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	0.00	1,733,226.00	1,733,226.00
233/0108	Waajjira Geejjibaa Magaalaa Naqamtee	የጥቃቅን ከተማ ትራንስፖርት ጽ/ቤት	NekemteTown Transport Office	0.00	1,453,277.00	1,453,277.00
235	Waajjira Investimeentii	የኢንቨስትመንት ጽ/ቤት	Investment Office	742,964.00	0.00	742,964.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	742,964.00	0.00	742,964.00
270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	10,707,248.00	0.00	10,707,248.00
273	Abbaa Taayitaa Daadiiwanii	የመንገዶች ባለስልጣን	Roads' Authority	2,991,831.00	0.00	2,991,831.00
273/02/02	Adeemsa Hojii Suphaa fi Ijaarsa Daandiiwanii	የመንገዶች ጥገናና ግንባታ የስራ ሂደት	Rural Road Construction & Maintenance Work Process	492,606.00	0.00	492,606.00
273/02/03	Waajjira Suphaa Daandiiwan Damee Walaggaa Bahaa	ምስ/ወለጋ ቅርንጫፍ የመንገዶች ጥገና ጽ/ቤት	East Wollegga Branch Road Maintenance Office	1,589,892.00	0.00	1,589,892.00
273/03/03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	909,333.00	0.00	909,333.00
276	Deeskii Misoomaa fi Manajimentii Lafa Magaalaa	የከተማ መሬት ልማትና ማኔጅመንት ዴስክ	Urban Land Development & Management Desk	1,259,491.00	0.00	1,259,491.00
276/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	1,259,491.00	0.00	1,259,491.00
277	Waajjira Industrii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	2,766,649.00	0.00	2,766,649.00
277/02/02	Adeemsa Hojii Industrii, Dizaayinii fi Konstraaqshinii	ኢንዱስትሪ፣ ዲዛይንና ኮንስትራክሽን የሥራ ሂደት	Industry, Design & Construction Work Process	984,989.00	0.00	984,989.00



277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban Development Work Process	1,781,660.00	0.00	1,781,660.00
278	Waajjira Piroojektii Misooma Manneeni	የኮንስትራክሽንና ቤቶች ልማት ጽ/ቤት	Construction and Housing Development Office	645,875.00	0.00	645,875.00
278/01/01	Qindeessa Piroojektii Misooma Manneenii	የቤቶች ልማት ፕሮጀክት ማስተባበሪያ	Urban Housing Development Project Office	645,875.00	0.00	645,875.00
279	Instiyuutii Pilaanii Magaalaa	የከተሞች ፕላን ኢንስቲትዩት	Urban Plan Institute	3,043,402.00	0.00	3,043,402.00
279/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	3,043,402.00	0.00	3,043,402.00
300	Tajaajila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	108,668,343.00	25,050,071.00	133,718,414.00
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	71,642,172.00	12,321,113.00	83,963,285.00
311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	44,647,957.00	4,488,657.00	49,136,614.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,507,333.00	0.00	2,507,333.00
311/04/01	Mana Barnoota Qophaa'inaa Arjoo	አርጃ መሰናዶ ትምህርት ቤት	Arjo Preparatory School	1,316,822.00	60,240.00	1,377,062.00
311/04/02	Mana Barnoota Qophaa'inaa Gidaa Ayaanaa	ግዳ አያና መሰናዶ ትምህርት ቤት	Gida Ayana Preparatory School	1,738,402.00	78,040.00	1,816,442.00
311/04/03	Man Barnoota Qophaa'inaa Ebantuu	ኢባንቱ መሰናዶ ትምህርት ቤት	Ebantu Preparatory School	1,531,551.00	69,000.00	1,600,551.00
311/04/04	Mana Barnoota Qophaa'inaa Limmuu	ልሙ መሰናዶ ትምህርት ቤት	Limu Preparatory School	1,384,382.00	72,500.00	1,456,882.00
311/04/05	Mana Barnoota Qophaa'inaa Nqamtee	ነቀምቱ መሰናዶ ትምህርት ቤት	Nekemte Preparatory School	3,664,717.00	233,979.00	3,898,696.00
311/04/06	Mana barnoota Qophaa'inaa Sibuu Siree	ስቡ ስሬ መሰናዶ ትምህርት ቤት	Sibu Sire Preparatory school	1,277,695.00	70,000.00	1,347,695.00
311/04/07	Mana Barnoota Qophaa'inaa Bilaa	ቢላ መሰናዶ ትምህርት ቤት	Bila Preparatory School	988,651.00	53,138.00	1,041,789.00
311/04/08	Man Barnoota Qophaa'inaa Biloo Boshee	ብሎ ቦሽ መሰናዶ ትምህርት ቤት	Bilo Boshe Preparatory School	1,082,453.00	52,200.00	1,134,653.00
311/04/09	Mana Barnoota Qophaa'inaa Nuunnuu	ኑኑ መሰናዶ ትምህርት ቤት	Nunu Preparatory School	1,290,445.00	54,300.00	1,344,745.00
311/04/10	Mana Barnoota Qophaa'inaa Gatamaa	ገተማ መሰናዶ ትምህርት ቤት	Getema Preparatory School	872,020.00	57,740.00	929,760.00
311/04/11	Mana Barnoota Qophaa'inaa Aannoo	አኖ መሰናዶ ትምህርት ቤት	Ano Preparatory School	840,950.00	55,800.00	896,750.00
311/04/12	Mana Barnoota Qophaa'inaa Diggaa	ድጋ መሰናዶ ትምህርት ቤት	Diga Preparatory School	793,873.00	30,600.00	824,473.00
311/04/13	Mana Barnoota Qophaa'inaa Kiiramuu	ኪረሙ መሰናዶ ትምህርት ቤት	Kirmu Preparatory School	1,261,379.00	84,000.00	1,345,379.00
311/04/14	Mana Barnoota Qophaa'inaa Galoo	ገሎ መሰናዶ ትምህርት ቤት	Galo Preparatory School	942,329.00	16,000.00	958,329.00
311/04/15	ManaBarnoota Qophaa'inaa Leeqaa Naqamtee	ሌቃ ነቀምቱ መሰናዶ ትምህርት ቤት	Leka Nekemte Preparatory School	1,376,103.00	50,000.00	1,426,103.00
311/04/16	Mana Barnoota Qophaa'inaa Moxee	ሞጤ መሰናዶ ትምህርት ቤት	Mote Preparatory School	899,360.00	15,000.00	914,360.00
311/04/17	Mana Barumsa Qophaafinaa Angar Guutee	አንገር ጉቱ መሰናዶ ትምህርት ቤት	Anger Gute Preparatory School	546,959.00	5,000.00	551,959.00
311/04/18	Mana Barumsa Qophaafinaa Haroo Limmuu	ሐሮ ሊሙ መሰናዶ ትምህርት ቤት	Haro Limu Preparatory School	546,959.00	5,000.00	551,959.00
311/05/04	Koolleejjii Barnoota Barsisootaa Naqamtee	ነቀምቱ መምህራን ትምህርት ክሌጅ	Nekemte Teachers Education College	19,785,574.00	3,426,120.00	23,211,694.00
312	Waajjira Barnoota fi Leenjii Teeknikaa fi Oggummaa	የቴክኒክና ሙያ ትምህርት ስልጠና ተቋም ጽ/ቤት	Technical and Vocational Educational Training Office	26,994,215.00	7,832,456.00	34,826,671.00
312/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	688,362.00	0.00	688,362.00

312/02/01	Dhaabbata BLTO Naqamtee	ነቀምቱ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Nekemte TVET Institute	3,176,463.00	2,243,518.00	5,419,981.00
312/02/02	Dhaabbata BLTO Giddaa Ayyaanaa	ጊዳ አያና ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Gida Ayana TVET Institute	2,359,976.00	417,039.00	2,777,015.00
311/02/03	Dhaabbata BLTO Jimmaa Arjoo	ጅማ አርጃ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Arjo TVET Institute	1,993,099.00	346,884.00	2,339,983.00
312/02/04	Kolleejjii BLTO Naqamtee	ነቀምቱ ቴ/ሙያ ትምህርትና ስልጠና ኮሌጅ	NekemeteTVET College	8,768,510.00	3,990,000.00	12,758,510.00
312/02/05	Dhaabbata BLTO Limmuu	ሊሙ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Limu TVET Institute	1,417,812.00	164,315.00	1,582,127.00
312/02/06	Dhaabbata BLTO Sibuu Siree	ስቡስሬ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Sibu Sire TVET Institute	1,518,691.00	97,900.00	1,616,591.00
312/02/07	Dhaabbata BLTO Waamaa Hagaloo	ዋማ ሃጋሎ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Wama Hagelo TVET Institute	1,005,067.00	56,000.00	1,061,067.00
312/04/08	Dhaabbata BLTO Gudayyaa Biilaa	ጉደያበላ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Gudeya Bila TVET Institute	658,096.00	51,000.00	709,096.00
312/02/09	Dhaabbata BLTO Saassiigaa	ሳሲጋ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Sasiga TVET Institute	696,431.00	50,000.00	746,431.00
312/02/10	Dhaabbata BLTO Nuunnuu Qumbaa	ኑኑ ቁምባ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Nunu Kumba TVET Institute	526,893.00	0.00	526,893.00
312/04/01	Kolleejii Saayinsii Fayyaa Naqamtee	ነቀምቱ የጤና ሳይንስ ማሰልጠኛ ኮሌጅ	Nekemte Health Science College	4,184,815.00	415,800.00	4,600,615.00
330	Gurmaa'ina Ummataa, Aadaa, Dhimma Haw-waasumaa fi Ispoortii	ባህል፣ የሰራተኛ እና ማህበራዊ ጉዳይና ስፖርት	Social Organization, Culture, Social Affairs & Sport	4,245,479.00	115,900.00	4,361,379.00
331	Waajjira Dhimma Dargaggootaa fi Ispoortii	የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs Office	1,191,531.00	0.00	1,191,531.00
331/01/01	Bulchiinsaa fi Tajaajjila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,191,531.00	0.00	1,191,531.00
332	Waajjira Aadaa fi Tuurizmii	የባህልና ቱሪዝም ጽ/ቤት	Culture & Tourism Office	924,967.00	115,900.00	1,040,867.00
332/01/01	Bulchiinsaa fi Tajaajjila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration & General service	924,967.00	115,900.00	1,040,867.00
333	Waajjira Dhimma Hojjataa fi Hawaasummaa	የሰራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Office of Labour & Social Affairs Agency	2,128,981.00	0.00	2,128,981.00
333/01/01	Bulchiinsaa fi Tajaajjila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	865,114.00	0.00	865,114.00
333/01/10	Boordii Dhimma Hojjataa fi Hojjachisaa Oromiyaa Lixaa	የምዕራብ ኦሮሚያ አሰሪና ሠራተኛ ቦርድ	West Oromiya Employee and Employer Board	288,606.00	0.00	288,606.00
333/01/11	Gidduugaleessa Omisha Deeggarsa Hirkoo qaamaa Naqamtee	ነቀምቱ ፒኦሲ	Nekemte POC	975,261.00	0.00	975,261.00
340	Fayyaa	ጤና	Health	32,011,070.00	12,613,058.00	44,624,128.00
341	Waajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Office of Health	32,011,070.00	12,613,058.00	44,624,128.00
341/01/01	Bulchiinsaa fi Tajaajjila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	474,637.00	0.00	474,637.00
341/03/03	Hospitaala Naqamtee	ነቀምቱ ሆስፒታል	Nekemt Hospital	17,682,561.00	9,522,055.00	27,204,616.00
341/03/24	Laaboratoorii Naqamtee	ነቀምቱ ላቦራቶሪ	Nekemti Labratory	2,463,968.00	0.00	2,463,968.00
341/03/26	Hospitaala Giddaa Ayyaanaa	ጊዳ አያና ሆስፒታል	Gida Ayana Hospital	6,245,545.00	2,986,500.00	9,232,045.00
341/03/49	Wirtuu Baankii Dhiigaa Naqamtee	ነቀምቱ ደም ባንክ ማእከል	Nekemte Blood Bank	2,474,815.00	0.00	2,474,815.00
341/03/65	Hoospitaala Arjoo	አርጃ ሆስፒታል	Arjo Hospital	1,397,204.00	104,503.00	1,501,707.00
341/04/01	Ittisa Dhukkubaa	በሽታን መከላከል	Disease Prevention	1,272,340.00	0.00	1,272,340.00
360	Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት	Disaster Prevention & Preparedness	769,622.00	0.00	769,622.00

361	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness Office	769,622.00	0.00	769,622.00
361/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	769,622.00	0.00	769,622.00
014	Godina Wallagga Lixaa	ምዕራብ ወሰን ዞን	West Wellega Zone	144,357,314.00	28,199,534.00	172,556,848.00
100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	42,238,745.00	841,847.00	43,080,592.00
110	Qaama Mootummaa	የአስፈጻሚ መንግስት አካል	Organs of the Government	4,059,251.00	0.00	4,059,251.00
115	Waajjira Bulchiinsa Godinaa	ዞን አስተዳደር ጽ/ቤት	Zone Administration Office	3,102,677.00	0.00	3,102,677.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	3,102,677.00	0.00	3,102,677.00
119	Waajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ሕፃናት ጉዳይ ጽ/ቤት	Women`s and Children`s Affairs Office	956,574.00	0.00	956,574.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	956,574.00	0.00	956,574.00
120	Haqaa fi Nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	29,317,687.00	841,847.00	30,159,534.00
121	Waajjira Haqaa	ፍትህ ጽ/ቤት	Justice Office	2,027,082.00	0.00	2,027,082.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,027,082.00	0.00	2,027,082.00
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	4,313,983.00	0.00	4,313,983.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	4,313,983.00	0.00	4,313,983.00
127	Qajeelcha Poolisii	ፖሊስ መምሪያ	Police Department	9,176,641.00	0.00	9,176,641.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	9,176,641.00	0.00	9,176,641.00
129	Bulchiinsa Mana Sirreessaa	ማራጫ ቤት አስተዳደር	Prison Administration Office	11,519,998.00	841,847.00	12,361,845.00
129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	11,519,998.00	841,847.00	12,361,845.00
133	Waajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ጸጥታ ጽ/ቤት	Security & Administration Office	2,279,983.00	0.00	2,279,983.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,279,983.00	0.00	2,279,983.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Service	8,861,807.00	0.00	8,861,807.00
152	Waajjira Maallaqaa fi Misooma Dinagdee	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance & Economic Dev't Office	3,313,727.00	0.00	3,313,727.00
152/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	3,313,727.00	0.00	3,313,727.00
153	Waajjira Dhimmoota Komikeeshinii Mootummaa	የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	647,800.00	0.00	647,800.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	647,800.00	0.00	647,800.00
154	Dhaabbata Raadiyoo fi Televiziyini	የራዲዮና ቱቪዥን ድርጅት	Radio and Television Organization	564,801.00	0.00	564,801.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	564,801.00	0.00	564,801.00
155	Waajjira Siivil Saarisii fi Bulchiinsa Gaarii	የሲቪል ሰርቪስና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	2,230,543.00	0.00	2,230,543.00
155/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,230,543.00	0.00	2,230,543.00
156	Abbaa Taayitaa Galiwwanii	ገቢዎች ባለስልጣን	Revenues' Authority	2,104,936.00	0.00	2,104,936.00

156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,104,936.00	0.00	2,104,936.00
200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Service	22,192,276.00	1,579,460.00	23,771,736.00
210	Qonnaa fi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሃብት	Agriculture and Natural Resources	6,633,891.00	0.00	6,633,891.00
211	Wajjiara Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	2,256,546.00	0.00	2,256,546.00
211/02/02	Adeemsa Hojii Kenninsaa tajaajila Ekisteeshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension Service Delivery Work Process	1,316,228.00	0.00	1,316,228.00
211/02/13	Adeemsa Hojii Kenninsa Tajaajila Ikisteeshinii Misooma Bunaa	የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Coffee Development Extension Service Work Process	223,295.00	0.00	223,295.00
211/03/08	Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ምርት ማሳደጊያ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት	Agricultural Input supply and Distribution Service Work Process	382,701.00	0.00	382,701.00
211/04/12	Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa	የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization Work Process	334,322.00	0.00	334,322.00
214	Wajjiira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Oromia Livestock Resource Development and Health Office	984,774.00	0.00	984,774.00
214/02/02	Adeemsa Hojii Ekisteeshinii Misooma Beeylada Fi Qurxummii	የእንስሳት ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestock Development Extension Core Process	524,242.00	0.00	524,242.00
214/03/07	Admeesa Hojii Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii	የእንስሳት ጤና ልማት፣ ኳረንታይን ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	230,284.00	0.00	230,284.00
214/04/11	Adeemsa Hojii Ijoo Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebbii Liqii	የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስመለስ ክትትል የስራ ሂደት	Livestock Input Supply & Distribution, Market & Credit Repayment Work Process	230,248.00	0.00	230,248.00
216	Wajjiira Babal'ina Walda Hojii Gamtaa	የሀብት ሥራ ማስፋፊያ ጽ/ቤት	Cooperative Promotion Office	2,095,393.00	0.00	2,095,393.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	2,095,393.00	0.00	2,095,393.00
219	Wajjiira Lafa Baadiyaa fi Eegumsa Naannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural Land and Environmental Protection Office	1,297,178.00	0.00	1,297,178.00
219/02/02	Adeemsa Hojii Itti Fayyadama Lafa Baadiyaa	የገጠር መሬት አጠቃቀም ስራ ሂደት	Rural land Use Work Process	1,076,675.00	0.00	1,076,675.00
219/03/03	Adeemsa Hojii Egumsa Naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Enviroment Protection Work Process	220,503.00	0.00	220,503.00
220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ፣ ማዕድንና ኢነርጂ ሃብት	Water, Mineral and Enegy Resources	5,279,789.00	0.00	5,279,789.00
221	Wajjiira Bishaan, Albuudaa fi Inarjii	የውሃ፣ ማዕድንና ኢነርጂ ሃብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	2,873,109.00	0.00	2,873,109.00
221/02/03	Adeemsa Bulch. Qab. Bish. fi Bul. Kont. fi To'anno Ijaarsaa	የውሃ ሃብት አስተዳደር ፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት	Water Resources Admin. & Construction and Supervision Work Process	2,150,399.00	0.00	2,150,399.00
221/04/05	Adeemsa Hojii Albuudaa fi Inarjii	የማዕድንና ኢነርጂ ልማት የስራ ሂደት	Mineral and Energy Work Process	722,710.00	0.00	722,710.00
224	Wajjiira Misooma Jallisii	የመስኖ ልማት ጽ/ቤት	Irrigation Development Office	2,406,680.00	0.00	2,406,680.00
224/02/03	Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimoota)	የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ድህይን፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and administration of Schemes)	1,262,314.00	0.00	1,262,314.00
224/03/04	Adeemsa Hojii Hojiiwwan Ikisteeshinii Misooma Jallisii	የመስኖ ልማት ኤክስቴንሽን የስራ ሂደት	Irrigation Development Extension Work Process	1,144,366.00	0.00	1,144,366.00

230	Daldalaa fi Geejjibaa	ንግድና ትራንስፖርት	Trade and Transport	3,723,844.00	1,579,460.00	5,303,304.00
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድና ገበያ ልማት ጽ/ቤት	Office of Trade & Market Development	1,530,507.00	0.00	1,530,507.00
231/02/02	Adeemsa Hojii Tajaajila Misooma Daldalaa	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	1,530,507.00	0.00	1,530,507.00
232	Waajjira Misooma Interpraayizii Maayikroo fi Xixxiqqaa	ጥቃቅንና አከትሎ ኢንተርፕራይዥን ልማት ጽ/ቤት	Micro & Small Enterprises Development Office	1,463,981.00	0.00	1,463,981.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration And General Service	1,463,981.00	0.00	1,463,981.00
233	Waajjira Geejjibaa	ትራንስፖርት ጽ/ቤት	Transport Office	0.00	1,579,460.00	1,579,460.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	0.00	1,579,460.00	1,579,460.00
235	Waajjira Investimeentii	የኢንቨስትመንት ጽ/ቤት	Investment Office	729,356.00	0.00	729,356.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	729,356.00	0.00	729,356.00
270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	6,554,752.00	0.00	6,554,752.00
273	Abbaa Taayitaa Daadiiwwan	የመንገዶች ባለስልጣን	Roads' Authority	2,606,140.00	0.00	2,606,140.00
273/02/02	Adeemsa Hojii Suphaa fi Ijaarsa Daandiwwanii	የመንገዶች ጥገናና ግንባታ የስራ ሂደት	Road Construction & Maintenance Work Process	494,758.00	0.00	494,758.00
273/02/03	Waajjira Suphaa Daandiwwan Damee Walaggaa Lixaa	ምዕ/ወለጋ ቅርንጫፍ የመንገዶች ጥገና ጽ/ቤት	West Wollegga Branch Road Maintenance Office	1,321,869.00	0.00	1,321,869.00
273/03/03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	789,513.00	0.00	789,513.00
276	Deeskii Misoomaa fi Manajimentii Lafa Magaalaa	የከተማ መሬት ልማትና ማኔጅመንት ዴስክ	Urban Land Development & Management Desk	1,286,104.00	0.00	1,286,104.00
276/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	1,286,104.00	0.00	1,286,104.00
277	Waajjira Industirii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	2,662,508.00	0.00	2,662,508.00
277/02/02	Adeemsa Hojii Industirii, Diizaayinii fi Konstiraakshinii	ኢንዱስትሪ፣ ዲዛይንና ኮንስትራክሽን የሥራ ሂደት	Industry, Design & Construction Work Process	1,220,104.00	0.00	1,220,104.00
277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban Development Work Process	1,442,404.00	0.00	1,442,404.00
300	Tajaajila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	79,926,293.00	25,778,227.00	105,704,520.00
310	Barnootaa fi Leenjii	ትምህርትና የሥልጠና	Education and Training	51,453,235.00	13,194,974.00	64,648,209.00
311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	26,056,652.00	651,437.00	26,708,089.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,617,901.00	0.00	2,617,901.00
311/04/01	Mana Barnoota Qophaa'inaa Beggii	ቤጊ መሰናዶ ትምህርት ቤት	Begi Preparatory School	1,166,892.00	15,000.00	1,181,892.00
311/04/02	Mana Barnoota Qophaa'inaa Bojjii	ቦጂ መሰናዶ ትምህርት ቤት	Boji Preparatory school	1,546,169.00	37,167.00	1,583,336.00
311/04/03	Mana Barnoota Qophaa'inaa Gimbii	ጊምቢ መሰናዶ ትምህርት ቤት	Gimbi Preparatory School	2,230,008.00	124,840.00	2,354,848.00
311/04/04/	Mana Barnoota Qophaa'inaa Gulisoo	ጉሲሶ መሰናዶ ትምህርት ቤት	Gulliso Preparatory school	1,343,853.00	30,700.00	1,374,553.00
311/04/05	Mana Barnoota Qophaa'inaa Mana Sibuu	መና ስቡ መሰናዶ ትምህርት ቤት	Mana Sibuu Preparatory School	1,737,979.00	93,000.00	1,830,979.00
311/04/06	Mana BARnoota Qophaa'inaa Najoo	ነጆ መሰናዶ ትምህርት ቤት	Nejo Preparatory School	2,864,333.00	89,300.00	2,953,633.00

311/04/07	Mana Barnoota Qophaa'inaa Jorgoo Noolee	ጆርጎ ኖሌ መሰናዶ ትምህርት ቤት	Jorgo Nole Preparatory school	886,591.00	47,500.00	934,091.00
311/04/08	Mana Barnoota Qophaa'inaa Bojjii Coqorsaa	ቦጃ ራቆርሳ መሰናዶ ትምህርት ቤት	Boji Chokorsa Preparatory School	865,341.00	12,500.00	877,841.00
311/04/09	Mana Barnoota Qophaa'inaa Jaarsoo Gabaa Dafinoo	ጃርሶ ገባ ደፍኖ መሰናዶ ትምህርት ቤት	Jarso Geba Defino Preparatory school	1,263,672.00	22,830.00	1,286,502.00
311/04/10	Mana BAarnoota Qophaa'inaa Inaangoo	ኢናንጎ መሰናዶ ትምህርት ቤት	Inango Preparatory school	991,729.00	22,500.00	1,014,229.00
311/04/11	Mana Barnoota Qophaa'ina Seenaa Ganjjii	ሴና ገንጂ መሰናዶ ትምህርት ቤት	Sena Ganji Preparatory School	920,764.00	26,300.00	947,064.00
311/04/012	Mana BAarnoota Qophaa'inaa Baabboo Gambeel	ባቦ ገምቤል መሰናዶ ትምህርት ቤት	Babo Gembel Preparatory school	844,579.00	32,500.00	877,079.00
311/04/13	Mana Barnoota Qophaa'inaa Guyii	ጉዩ መሰናዶ ትምህርት ቤት	Guyi Preparatory School	836,384.00	18,000.00	854,384.00
311/04/14	Mana Barnoota Qophaa'inaa Biqiltu Dab-bassoo	ብቅልቱ ደበሶ መሰናዶ ትምህርት ቤት	Bikiltu Debeso Preparatory School	738,877.00	16,000.00	754,877.00
311/04/15	Mana Barnoota Qophaa'inaa Qiilxuu Kaarraa	ቂልጡ ክራ መሰናዶ ትምህርት ቤት	Kiltu Kara Preparatory School	898,050.00	20,000.00	918,050.00
311/04/16	Mana Barnoota Qophaa'ina Qondaalaa	ቆንዳላ መሰናዶ ትምህርት ቤት	Kondala Preparatory School	794,829.00	10,000.00	804,829.00
311/04/17	Mana Barnoota Qophaa'inaa Yubdoo	ዩብዶ መሰናዶ ትምህርት ቤት	Yubdo Preparatory School	801,554.00	23,300.00	824,854.00
311/04/18	Mana Barnoota Qophaa'ina Biiftuu Ayiraa	ቢፍቱ አይራ መሰናዶ ትምህርት ቤት	Biftu Ayira Preparatory School	546,959.00	5,000.00	551,959.00
311/04/19	Mana Barnoota Qophaa'ina Hoomaa	ዞማ መሰናዶ ትምህርት ቤት	Homa Preparatory School	546,959.00	5,000.00	551,959.00
311/06/01	Buufata Tamsaasa Barnoota Raadiyoo fi Istuudiyoo Gimbi	የጊምቢ ትምህርት ማሰራጫ ሬዲዮ ጣቢያና እስተድድዮ	Gimbi Educational Broadcasting Radio Station and Studio	1,613,229.00	0.00	1,613,229.00
312	Waajjira Barnoota fi Leenjii Teeknikaa fi Oggummaa	የቴክኒክና ሙያ ትምህርት ስልጠና ተቋም ጽ/ቤት	Technical and Vocational Educational Training Office	25,396,583.00	12,543,537.00	37,940,120.00
312/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	744,369.00	0.00	744,369.00
312/02/01	Dhaabbata BLTO Gimbi	ጊምቢ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Gimbi TVET Institute	2,324,317.00	792,006.00	3,116,323.00
312/02/02	Dhaabbata BLTO Najjoo	ነጆ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Najo TVET Institute	3,163,444.00	7,035,264.00	10,198,708.00
312/02/03	Kollejjii BLTO Gimbi	ጊምቢ ቴ/ሙያ ትምህርትና ስልጠና ኮሌጅ	Gimbi TVET College	4,393,313.00	2,618,420.00	7,011,733.00
312/02/04	Dhaabbata BLTO Manasibu	መነስቡ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Menesibu TVET Institute	1,804,164.00	267,500.00	2,071,664.00
312/02/05	Dhaabbata BLTO Bojjii Dirmajjii	ቦጃ ድርማጂ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Boji Dirmaji TVET Institute	1,523,433.00	320,700.00	1,844,133.00
312/02/06	Dhaabbata BLTO Ayiraa	አይራ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Ayira TVET Institute	1,463,856.00	109,000.00	1,572,856.00
312/02/07	Dhaabbata BLTO Gullisoo	ጉሊሶ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Guliso TVET Institute	1,549,950.00	200,000.00	1,749,950.00
312/02/08	Dhaabbata BLTO Yuubdoo	ዩብዶ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Yubdo TVET Institute	1,139,300.00	47,000.00	1,186,300.00
312/02/09	Dhaabbata BLTO Beeggii	ቤጊ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Begi TVET Institute	1,148,771.00	52,000.00	1,200,771.00
312/02/10	Dhaabbata BLTO Noolee Kaabbaa	ኖሌ ካባ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Nole Kaba TVET	1,166,414.00	60,000.00	1,226,414.00
312/02/11	Dhaabbata BLTO Jaarsoo	ጃርሶ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Jarso TVET Institute	994,917.00	161,240.00	1,156,157.00
312/03/06	Kollejjii Teeknikaa fi Qonnaa Najjoo	ነጆ ግብርናና ቴ/ሙያ ስልጠና ተቋም	Nejo Agricultural TVET College	3,980,335.00	880,407.00	4,860,742.00
330	Gurmaa'ina Ummataa, Aadaa, Dhimma Haw-waasumaa fi Ispoortii	ባህል፣ የሰራተኛ እና ማህበራዊ ጉዳይና ስፖርት	Social Organization, Culture, Social affairs & Sport	3,282,533.00	0.00	3,282,533.00

331	Waajjira Dhimma Dargaggootaa fi Ispoortii	የውጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs Office	1,314,355.00	0.00	1,314,355.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,314,355.00	0.00	1,314,355.00
332	Waajjira Adaa fi Tuurizmii	የባህልና ቱሪዝም ጽ/ቤት	Culture & Tourism office	1,059,518.00	0.00	1,059,518.00
332/01/01	Bulchinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration & general service	1,059,518.00	0.00	1,059,518.00
333	Waajjira Dhimma Hojjataa fi Hawaasummaa	የሰራተኞች ማህበራዊ ጉዳይ ጽ/ቤት	Office of Labour & Social Affairs Agency	908,660.00	0.00	908,660.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	908,660.00	0.00	908,660.00
340	Fayyaa	ጤና	Health	24,475,263.00	12,583,253.00	37,058,516.00
341	Waajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Office of Health	24,475,263.00	12,583,253.00	37,058,516.00
341/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	535,632.00	0.00	535,632.00
341/03/18	Hospitaala Najjoo	ነጆ ሆስፒታል	Nejo Hospital	8,639,939.00	4,252,940.00	12,892,879.00
341/03/28	Hospitaala Beegii	ቤጊ ሆስፒታል	Begi Hospital	5,497,436.00	3,328,955.00	8,826,391.00
341/03/29	Hospitala Gimbii	ጊምቢ ሆስፒታል	Gimbi Hospital	7,454,558.00	4,945,607.00	12,400,165.00
341/03/56	Hoospitaala Mandii	መንዲ ሆስፒታል	Mendi Hospital	960,650.00	55,751.00	1,016,401.00
341/04/01	Ittisa Dhukkubaa	በሽታን መከላከል	Disease Prevantion	1,387,048.00	0.00	1,387,048.00
360	Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት	Disaster Prevention & Preparedness	715,262.00	0.00	715,262.00
361	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness office	715,262.00	0.00	715,262.00
361/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	715,262.00	0.00	715,262.00
015	Godina Arsii Lixaa	ምዕራብ አርሲዞን	West Arsi Zone	145,498,159.00	27,831,342.00	173,329,501.00
100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	46,799,778.00	1,076,524.00	47,876,302.00
110	Qaama Mootummaa	የአስፈጻሚ መንግስት አካል	Organs of the Government	3,747,928.00	0.00	3,747,928.00
115	Waajjira Bulchiinsa Godinaa	ዞን አስተዳደር ጽ/ቤት	Zone Administration Office	2,947,012.00	0.00	2,947,012.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,947,012.00	0.00	2,947,012.00
119	Waajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ሕፃናት ጉዳይ ጽ/ቤት	Women's and Children's Affairs Office	800,916.00	0.00	800,916.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	800,916.00	0.00	800,916.00
120	Haqaa fi nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	34,118,663.00	1,076,524.00	35,195,187.00
121	Waajjira Haqaa	ፍትህ ጽ/ቤት	Justice Office	2,614,541.00	0.00	2,614,541.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,656,625.00	0.00	1,656,625.00
121/01/03	Dhaddacha Kiibaa	ደቡብ ችሎት	Southern Court	957,916.00	0.00	957,916.00
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court Office	4,339,289.00	0.00	4,339,289.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	3,809,789.00	0.00	3,809,789.00
122/01/02	Dhaddacha Dhaabbii Kibbaa MMWO	ደቡብ ችሎት	South supreme Court	529,500.00	0.00	529,500.00



127	Qajeelcha Poolisii	ፖሊስ መምሪያ	Police Department Office	7,906,648.00	0.00	7,906,648.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	7,906,648.00	0.00	7,906,648.00
128	Komishinii Naausaa fi Farra malaamaltum-maa Damee Kibbaa	ደቡብ ቅርንጫፍ ሥነ-ምግባርና ጸረ-መስናኛ ኮሚሽን	Ethics Anti-Corruption Commission Southern Branch(Shashamannee)	1,424,253.00	0.00	1,424,253.00
128/01/05	Damee Kibbaa	ደቡብ ቅርንጫፍ	Southern Branch	1,424,253.00	0.00	1,424,253.00
129	Bulchinsa Mana Sirreessaa Godinaa	ዞን ማረሚያ ቤት አስተዳደር	zone Prison Administration	15,777,535.00	1,076,524.00	16,854,059.00
129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	11,585,025.00	699,073.00	12,284,098.00
129/01/05	Bulchiinsa Mana Sirreessaa Dodolaa	ዶዶላ ማረሚያ ቤት አስተዳደር	Dodola Prison Administration	4,192,510.00	377,451.00	4,569,961.00
133	Waajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ጸጥታ ጽ/ቤት	Security & Administration Office	2,056,397.00	0.00	2,056,397.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,056,397.00	0.00	2,056,397.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	8,933,187.00	0.00	8,933,187.00
152	Waajjira Maalaqaa fi Misooma Dinagdee	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance and Economic Development Office	3,086,361.00	0.00	3,086,361.00
152/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	3,086,361.00	0.00	3,086,361.00
153	Waajjira Dhimmoota Kominikeeshinii Mootumaa	የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	642,739.00	0.00	642,739.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	642,739.00	0.00	642,739.00
154	Dhaabbata Raadiyoo fi TV	የኦሮሚያ ራዲዮና ቴሌቪዥን ድርጅት	Oromia Radio and Television Organization	585,313.00	0.00	585,313.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	585,313.00	0.00	585,313.00
155	Waajjira Siviil Sarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቪስና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	1,956,067.00	0.00	1,956,067.00
155/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,956,067.00	0.00	1,956,067.00
156	Abbaa Taayitaa Galiwwanii	ገቢዎች ባለስልጣን	Revenues' Authority	2,662,707.00	0.00	2,662,707.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,662,707.00	0.00	2,662,707.00
200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Services	23,005,896.00	3,564,832.00	26,570,728.00
210	Qonnaa fi Qabeenya Uumamaa	ግብርናና የተፈጥሮ ህብት ልማት	Agriculture and Natural Resources	6,873,247.00	0.00	6,873,247.00
211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Office of Agriculture	2,197,609.00	0.00	2,197,609.00
211/02/02	Adeemsa Hojii Kenniinsa Tajaajila Ekisteeshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extensio Service Delivery Work Process	1,196,968.00	0.00	1,196,968.00
211/02/13	Adeemsa Hojii Kenniinsa Tajaajila Ikisteeshinii Misooma Bunaa	የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Coffee Development Extension Service Work Process	253,817.00	0.00	253,817.00
211/03/08	Adeemsa Hojii Diyeessa fi Raabsa Callaa Guddiftuu	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Input Supply Work Process	374,444.00	0.00	374,444.00
211/04/12	Adeemsa Hojii Mis. Eegumsa fi Itti fayyadama Qabeenya Uumamaa	የተፈጥሮ ህብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Development, Protection and Utilization Work Process	372,380.00	0.00	372,380.00
214	Waajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ህብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Oromia Livestock Resource Development and Health Office	2,000,738.00	0.00	2,000,738.00

214/02/02	Adeemsa Hojii Ekisteenshinii Misooma Beeyladaa fi Qurxummii	የእንስሳት ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestok and Fishery Resource Development Extension Work Process	589,767.00	0.00	589,767.00
214/03/07	Adeemsa hojii Eegumsa fayyaa, kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa fi Qurxummii	የእንስሳት ጤና ልማት፡ ኳረንታይን ቁጥጥር የስራ ሂደት	Animal Health, Quarantine, Inspection and Regulatory Work Process	291,982.00	0.00	291,982.00
214/04/11	Adeemsa Hojii Dhiyeessaa fi Raabaa Callaa Guddistuut Beeyladaa, Gabaa fi Hordoffii Deebii Liqii	የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስመለስ ክትትል የስራ ሂደት	Livestok Input supply, Marketing and Credit Work Process	262,111.00	0.00	262,111.00
214/04/18	Gidduu Galeessa Oomishaa Dhangala'aa Naayitiroojinii Shaashamannee	ሻሸመኔ ፈላሽ ናይትሮጂን ማምረቻ ማዕከል	Shashamane Liquid Nitrogen Production Center	856,878.00	0.00	856,878.00
216	Wajjira Babal'ina Walda Hojii Gamtaa	የሀብረት ሥራ ማስፋፊያ ጽ/ቤት	Cooperative Promotion Office	1,409,556.00	0.00	1,409,556.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	1,409,556.00	0.00	1,409,556.00
219	Wajjira Lafa Baadiyaa Fi Eegumsa Nannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural Land and Environmental Protection Office	1,265,344.00	0.00	1,265,344.00
219/02/02	Adeemsa Hojii Itti fayyadama Lafa Baadiyaa	የገጠር መሬት አጠቃቀም ስራ ሂደት	Rura land use core process	1,031,482.00	0.00	1,031,482.00
219/03/03	Adeemsa Hojii Eagumsa naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Environmental protection core process	233,862.00	0.00	233,862.00
220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ ፣ ማዕድንና ኢነርጂ ሃብት	Water, Mineral and Enegy Resources	4,790,214.00	0.00	4,790,214.00
221	Wajjira Misooma Qabeenya Bishaanii	የውሃ ፣ ማዕድንና ኢነርጂ ሃብት ልማት ጽ/ቤት	Office of Water Resources Development	2,680,759.00	0.00	2,680,759.00
221/02/03	Adeemsa Hojii Bulch. Qab. Bish. fi Bul. Kont. fi To'anno Ijaarsaa	የውሃ ሃብት አስተዳደርና ፣ ክትትልና የግንባታ ክትትል የስራ ሂደት	Water Resources Admin. & Cons. ... Work Propcess	2,024,736.00	0.00	2,024,736.00
221/04/05	Ademsa Hojii Misooma Albuuda fi Inaarjii	የማኔጅንት ኢነርጂ ልማት ሥራ ሂደት	Mines and Energy Developmen work process	656,023.00	0.00	656,023.00
224	Abbaa Taayitaa Misooma Jalisii	የመስኖ ልማት ጽ/ቤት	Irrigation Development Authority	2,109,455.00	0.00	2,109,455.00
224/02/03	Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimoota)	የመስኖ ውሃ አቅርቦት የስራ ሂደት ( የጥናት፣ ድህይን፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and administration of Schemes)	1,200,701.00	0.00	1,200,701.00
224/03/04	Adeemsa Hojii Hojiiwwan Ikisteenshinii Misooma Jallisii	የመስኖ ልማት ኤክስቴንሽን የስራ ሂደት	Irrigation Development Extension works Process	908,754.00	0.00	908,754.00
230	Daldalaa fi Geejjibaa	ንግድና ትራንስፖርት	Trade and Transport	3,270,534.00	3,564,832.00	6,835,366.00
231	Wajjira Daldalaa fi Geejjibaa	የንግድና ገበያ ልማት ጽ/ቤት	Office of Trade and Transport	1,335,774.00	0.00	1,335,774.00
231/02/02	Adeemsa Hojii Tajaajila fi Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development and Service Core Process	1,335,774.00	0.00	1,335,774.00
232	Wajjira Misooma Interpiraayizii Maayikroo fi Xixxiqqaa	ጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ጽ/ቤት	Macro and Small Enterprises Development Office	1,258,996.00	0.00	1,258,996.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	1,258,996.00	0.00	1,258,996.00
233	Wajjira Geejjibaa	ትራንስፖርት ጽ/ቤት	Transport Office	0.00	3,564,832.00	3,564,832.00
233/01/01	Bulchiisaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	0.00	1,722,309.00	1,722,309.00
233/01/06	Wajjira Geejjibaa Magaalaa Shaashamannee	ሻሸመኔ ከተማ ትራንስፖርት ጽ/ቤት	Shashamane Town Transport Office	0.00	1,842,523.00	1,842,523.00
235	Wajjira Investimeentii	የኢንቨስትመንት ጽ/ቤት	Investment Office	675,764.00	0.00	675,764.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	675,764.00	0.00	675,764.00

270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	8,071,901.00	0.00	8,071,901.00
273	Abbaa Taayitaa Daandiwwaanii	የመንገዶች ባለ ስልጣን	Roads' Authority	1,166,976.00	0.00	1,166,976.00
273/02/02	Adeemsa Hojii Suphaa fi Ijaarsa Daandiwwaanii	የመንገዶች ጥገናና ግንባታ የስራ ሂደት	Road Construction & Maintainance Work Process	483,589.00	0.00	483,589.00
273/03/03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	683,387.00	0.00	683,387.00
276	Deskii Misoomaa fi Manajiment Lafa Magaalaa	የከተማ መሬት ልማትና ማኔጅመንት ዴስክ	Urban Land Development & Management Desk	1,276,104.00	0.00	1,276,104.00
276/01/01	Bulchiinsa fi Tajaajila maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	1,276,104.00	0.00	1,276,104.00
277	Waajjira Industirii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Office of Work & Urban Development	2,420,349.00	0.00	2,420,349.00
277/02/02	Adeemsa Hojii Industirii, konstraaakshinii fi Dizaayinii	ኢንዱስትሪ፣ ዲዛይንና ኮንስትራክሽን የሥራ ሂደት	Industry, Design & Construction process	1,087,914.00	0.00	1,087,914.00
277/03/03	Adeemsa hojii Misooma magaalaa	የከተማ ልማት የሥራ ሂደት	Urban Development Process	1,332,435.00	0.00	1,332,435.00
278	Waajjira Piroojektii Misooma Manneenii	የኮንስትራክሽንና ቤቶች ልማት ጽ/ቤት	House Project Office	548,363.00	0.00	548,363.00
278/01/01	Qindeessa Piroojektii Misooma Manneen	የቤቶች ልማት ፕሮጀክት ማስተባበሪያ	Housing Developemen Project Office	548,363.00	0.00	548,363.00
279	Instiyuutii Pilaanii Magaalaa	የከተሞች ፕላን ኢንስቲትዩት	Urban Plan Institute	2,660,109.00	0.00	2,660,109.00
279/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,660,109.00	0.00	2,660,109.00
300	Tajaajila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	75,692,485.00	23,189,986.00	98,882,471.00
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	35,292,496.00	6,426,326.00	41,718,822.00
311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	16,557,596.00	1,419,820.00	17,977,416.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,476,083.00	0.00	2,476,083.00
311/04/01	Mana Barnoota Qophaa'inaa Adaabbaa	አዳባ መሰናዶ ትምህርት ቤት	Adaba Preparatory School	1,150,385.00	20,550.00	1,170,935.00
311/04/02	Man Barnoota Qophaa'inaa Arsii Nageellee	አርሲ ነገሌ መሰናዶ ትምህርት ቤት	Arsi Nagle Preparatory school	2,181,944.00	490,200.00	2,672,144.00
311/04/03	Mana Barnoota Qophaa'inaa Dodolaa	ዶዶላ መሰናዶ ትምህርት ቤት	Dodola Preparatory School	2,018,389.00	88,600.00	2,106,989.00
311/04/04	Mana Barnoota Qophaa'inaa Kofalee	ኮፊሌ መሰናዶ ትምህርት ቤት	Kofale Preparatory school	1,001,231.00	25,000.00	1,026,231.00
311/04/05	Mana Barnoota Qophaa'inaa Shashamannee	ሻሻመኔ መሰናዶ ትምህርት ቤት	Shshamanne Preparatory School	2,685,657.00	602,350.00	3,288,007.00
311/04/06	Mana BAarnoota Qophaa'inaa Asaasaa	አሳሳ መሰናዶ ትምህርት ቤት	Asasa Preparatory School	1,307,023.00	62,720.00	1,369,743.00
311/04/07	Mana Barnoota Qophaa'inaa Kuyyeeraa	ኩዩራ መሰናዶ ትምህርት ቤት	Kuyera Preparatory school	852,943.00	83,900.00	936,843.00
311/04/08	Mana Barnoota Qophaa'inaa Ajjee	አጃ መሰናዶ ትምህርት ቤት	Aje Preparatory School	729,897.00	21,500.00	751,397.00
311/04/09	Mana Barnoota Qophaa'inaa Kokosaa	ኮኮሳ መሰናዶ ትምህርት ቤት	Kokosa Preparatory school	762,021.00	10,000.00	772,021.00
311/04/10	Mana BAarnoota Qophaa'inaa Warqaa	ወርቃ መሰናዶ ትምህርት ቤት	Warka Preparatory school	845,064.00	10,000.00	855,064.00
311/04/11	Mana Barnoota Qophaa'ina Bulchaanaa	ቡልቻና መሰናዶ ት/ቤት	Bulchana Preparatory	546,959.00	5,000.00	551,959.00
312	Waajjira Barnoota fi Leenjii Teeknikaa fi Oggummaa	የቴክኒክና ሙያ ትምህርት ስልጠና ተቋም ጽ/ቤት	Technical and Vocational Educational Training Office	18,734,900.00	5,006,506.00	23,741,406.00
312/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	770,604.00	0.00	770,604.00

312/02/01	Dhaabbata BLTO Asaasaa	አሳሳ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Asasa TVET Institute	2,358,825.00	359,130.00	2,717,955.00
312/02/02	Dhaabbata BLTO Arsii Nagellee	አርሲ ነገሌ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Arsi Negele TVET Institute	2,515,213.00	586,000.00	3,101,213.00
312/02/03	Koollejii BLTO Shaashamannee	ሻሻመኔ ቴ/ሙያ ትምህርትና ስልጠና ኮሌጅ	Shashemene TVET College	5,839,226.00	3,359,821.00	9,199,047.00
312/02/04	Dhaabbata BLTO Dodolaa	ዶዶላ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Dodola TVET Institute	1,803,993.00	294,040.00	2,098,033.00
312/02/05	Dhabbata BLTO Wandoo	ወንዶ የቴ/ሙያና ትምህርት ሥልጠና ተቋም	Wendo TVT Institute	938,411.00	131,765.00	1,070,176.00
312/04/05	Kolleejii Saayinsii Fayyaa Shaashamannee	ሻሻመኔ የጤና ሳይንስ ኮሌጅ	Shashemene Nursing College	4,508,628.00	275,750.00	4,784,378.00
330	Gurmaa'ina Ummataa, Adaa, Dhimma Haw-waasumaa fi Ispoortii	ባህል፣ የሰራተኛ እና ማህበራዊ ጉዳይና ስፖርት	Social Organization, Culture, Social affairs & Sport	4,434,437.00	37,000.00	4,471,437.00
331	Waajjira Dhimma Dargagoo fi Ispoortii	የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport and Youth Affairs Office	1,208,894.00	0.00	1,208,894.00
331/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administiration and General service	1,208,894.00	0.00	1,208,894.00
332	Waajjira Aadaa fi Turiizimii	የባህልና ቱሪዝም ጽ/ቤት	Office of Culture & Tourism	909,284.00	0.00	909,284.00
332/01/01	Bulchiinsa fi Tajaajila maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Adminstrative & Genral Service	909,284.00	0.00	909,284.00
333	Waajjira Dhimma Hojjetaa fi Hawaasummaa	የሠራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Office of Labour & Social Affairs	2,316,259.00	37,000.00	2,353,259.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	775,716.00	0.00	775,716.00
333/01/02	G/Gala Haaromsa Qaama Hire'eeyyii Shaashmanne	የሻሻመኔ አካል ጉዳተኞች ተሃድሶ ማዕከል	Shashamane Rehabilitation Center	1,540,543.00	37,000.00	1,577,543.00
340	Fayyaa	ጤና	Health	35,158,558.00	16,726,660.00	51,885,218.00
341	Waajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Office of Health	35,158,558.00	16,726,660.00	51,885,218.00
341/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	817,594.00	0.00	817,594.00
341/03/20	Hospitaala Shaashamannee	ሻሻመኔ ሆስፒታል	Shashamane Hospital	15,445,123.00	8,564,172.00	24,009,295.00
341/03/32	Hospitaala Dodolaa	ዶዶላ ሆስፒታል	Dodola Hospital	6,637,846.00	3,543,137.00	10,180,983.00
341/03/33	Hospitaala Malkaa Odaa	መልካ ኤዳ ሆስፒታል	Melka Oda Hospital	8,770,937.00	4,459,098.00	13,230,035.00
341/03/54	Hoospitaala Kokosa	ኮኮሳ ሆስፒታል	Kokosa Hospital	1,397,204.00	104,502.00	1,501,706.00
341/03/69	Hoospitaala Loqqee	ሎቄ ሆስፒታል	Loke Hospital	960,650.00	55,751.00	1,016,401.00
341/04/01	Ittisa Dhukubaa	በሽታን መከላከል	Disease Prevention	1,129,204.00	0.00	1,129,204.00
360	Ittisa Balaa fi Qopha'ina	አደጋ መከላከልና ዝግጁነት	Disaster Prevention & Preparedness Office	806,994.00	0.00	806,994.00
361	Waajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness Office	806,994.00	0.00	806,994.00
361/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	806,994.00	0.00	806,994.00
016	Godina Qellem Wallagga	ቄሌም ወሊጋ ዞን	Kelem Wellega Zone	108,994,559.00	15,661,066.00	124,655,625.00
100	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	35,365,682.00	1,191,634.00	36,557,316.00
110	Qaama Mootummaa	የአስፈጻሚ መንግስት አካል	Organs of the Government	3,832,344.00	0.00	3,832,344.00
115	Waajjira Bulchiinsa Godinaa	ዞን አስተዳደር ጽ/ቤት	Zone Administration Office	3,068,573.00	0.00	3,068,573.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	3,068,573.00	0.00	3,068,573.00

119	Wajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ሕፃናት ጉዳይ ጽ/ቤት	Women's and Children's Affairs Office	763,771.00	0.00	763,771.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	763,771.00	0.00	763,771.00
120	Haqaa fi nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	23,211,252.00	1,191,634.00	24,402,886.00
121	Wajjira Haqaa	ፍትህ ጽ/ቤት	Justice Office	1,545,254.00	0.00	1,545,254.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,545,254.00	0.00	1,545,254.00
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	3,118,898.00	0.00	3,118,898.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	3,118,898.00	0.00	3,118,898.00
127	Qajeelcha Poolisii	ፖሊስ መምሪያ	Police Department	7,876,990.00	0.00	7,876,990.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	7,876,990.00	0.00	7,876,990.00
129	Bulchiinsa Mana Sirreessaa Godinaa	የዞን ማረጋገጫ ቤት አስተዳደር	Zone Prison Administration	8,355,065.00	1,191,634.00	9,546,699.00
129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	8,355,065.00	1,191,634.00	9,546,699.00
133	Wajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ጸጥታ ጽ/ቤት	Security & Administration Office	2,315,045.00	0.00	2,315,045.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,315,045.00	0.00	2,315,045.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	8,322,086.00	0.00	8,322,086.00
152	Wajjira Maallaqaa fi Misooma Dinagdee	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance & Economic Dev't Office	3,063,862.00	0.00	3,063,862.00
152/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	3,063,862.00	0.00	3,063,862.00
153	Wajjira Dhimmoota Kominikeeshinii Mootummaa	የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	651,295.00	0.00	651,295.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General service	651,295.00	0.00	651,295.00
154	Dhaabbata Raadiyoo fi Televizyini	የራዲዮና ቴሌቪዥን ድርጅት	Radio and Television Organization	596,944.00	0.00	596,944.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	596,944.00	0.00	596,944.00
155	Wajjira Siivil Saarisii fi Bulchiinsa Gaarii	የሲቪል ሰርቪስና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	2,048,351.00	0.00	2,048,351.00
155/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,048,351.00	0.00	2,048,351.00
156	Abbaa Taayitaa Galiwwanii	ገቢዎች ባለስልጣን	Revenues' Authority	1,961,634.00	0.00	1,961,634.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,961,634.00	0.00	1,961,634.00
200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Service	21,546,288.00	1,427,068.00	22,973,356.00
210	Qonnaa fi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሃብት	Agriculture and Natural Resources	7,954,622.00	0.00	7,954,622.00
211	Wajjira Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	1,992,176.00	0.00	1,992,176.00
211/02/02	Adeemsa Hojii Kenninsaa tajaajila Ekisteeshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension Service Delivery Work process	1,038,660.00	0.00	1,038,660.00
211/02/13	Adeemsa Hojii Kenninsaa Tajaajila Ikisteeshinii Misooma Bunaa	የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Coffee Development Extension Service Work Process	232,171.00	0.00	232,171.00

211/03/08	Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ኤክስፎንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Input Supply and Distribution Service Work process	360,002.00	0.00	360,002.00
211/04/12	Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa	የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization Work Process	361,343.00	0.00	361,343.00
213	Instityuutii Qorannoo Qonnaa	የግብርና ምርምር ኢንስቲትዩት	Agricultural Research Institute	2,439,953.00	0.00	2,439,953.00
213/01/14	Giddugalessaa Qorannoo Qonnaa Haroo Sabbuu	ሀሮ ሰቡ ግብርና ምርምር ማዕከል	Haro Sabu Agricultural Research center	2,439,953.00	0.00	2,439,953.00
214	Waajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Oromia Livestock Resource Development and Health Office	817,505.00	0.00	817,505.00
214/02/02	Adeemsa Hojii Ekisteeshinii Misooma Beeylada Fi Qurxummii	የእንስሳት ሃብት ልማት ኤክስፎንሽን አገልግሎት የስራ ሂደት	Livestock Development Extension Work Process	473,199.00	0.00	473,199.00
214/03/07	Admeesa Hojii Eegumsa Fayyaa, Ku-waaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii	የእንስሳት ጤና ልማት፣ ኳረንባይን ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Work Process	192,032.00	0.00	192,032.00
214/04/11	Adeemsa Hojii Dhiyeesa fi Raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebii Liqii	የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስመለስ ክትትል የስራ ሂደት	Livestock Input Supply & Distribution, Market & Credit Repayment Work Process	152,274.00	0.00	152,274.00
216	Waajjira Babal'ina Waldoota Hojii Gamtaa	የህብረት ሥራ ማስፋፊያ ጽ/ቤት	Cooperative Promotion Office	1,441,266.00	0.00	1,441,266.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	1,441,266.00	0.00	1,441,266.00
219	Waajjira Lafa Baadiyaa fi Eegumsa Nannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural Land and Environmental Protection Office	1,263,722.00	0.00	1,263,722.00
219/02/02	Adeemsa Hojii Itti Fayyadama Lafa Baadiyaa	የገጠር መሬት አጠቃቀም ስራ ሂደት	Rural Land Use Work Process	1,016,270.00	0.00	1,016,270.00
219/03/03	Adeemsa Hojii Egumsa Naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Environmental Protection	247,452.00	0.00	247,452.00
220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ፣ ማዕድንና ኢነርጂ ሃብት	Water, Mineral and Enegy Resources	4,931,528.00	0.00	4,931,528.00
221	Waajjira Bishaan, Albuudaa fi Inarjii	የውሃ፣ ማዕድንና ኢነርጂ ሃብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	2,854,288.00	0.00	2,854,288.00
221/02/03	Adeemsa Hojii Bulch. Qab. Bish. fi Bul. Kont. fi To'anno Ijaarsaa	የውሃ ሃብት አስተዳደርና፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት	Water Resources Admin. and Construction and Supervision work process	2,137,155.00	0.00	2,137,155.00
221/04/05	Adeemsa Hojii Albuudaa fi Inarjii	የማዕድንና ኢነርጂ ልማት የስራ ሂደት	Mineral and Energy Work Process	717,133.00	0.00	717,133.00
224	Waajjira Misooma Jallisii	የመስኖ ልማት ጽ/ቤት	Irrigation Development Office	2,077,240.00	0.00	2,077,240.00
224/02/03	Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimoota)	የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ድህይን፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and administration of Schemes)	1,240,598.00	0.00	1,240,598.00
224/02/04	Adeemsa Hojii Hojiwwan Ikisteenshinii Misooma Jallisii	የመስኖ ልማት ኤክስፎንሽን የስራ ሂደት	Irrigation Development Extension Work Process	836,642.00	0.00	836,642.00
230	Daldalaa fi Geejjibaa	ንግድና ትራንስፖርት	Trade and Transport	3,415,729.00	1,427,068.00	4,842,797.00
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድና ገበያ ልማት ጽ/ቤት	Office of Trade & Market Development	1,374,077.00	0.00	1,374,077.00
231/02/02	Adeemsa Hojii Tajaajila fi Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	1,374,077.00	0.00	1,374,077.00
232	Waajjira Misooma Interpraayizii Maayikroo fi Xixxiqqaa	ጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ጽ/ቤት	Micro & Small Enterprises Development office	1,361,238.00	0.00	1,361,238.00



232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration And General Service	1,361,238.00	0.00	1,361,238.00
233	Wajjira Geejjibaa	ትራንስፖርት ጽ/ቤት	Transport Office	0.00	1,427,068.00	1,427,068.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	0.00	1,427,068.00	1,427,068.00
235	Wajjira Investimeentii	የኢንቨስትመንት ጽ/ቤት	Investment Office	680,414.00	0.00	680,414.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	680,414.00	0.00	680,414.00
270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	5,244,409.00	0.00	5,244,409.00
273	Abbaa Taayitaa Daadiwanii	የመንገዶች ባለ ስልጣን	Roads' Authority	1,236,051.00	0.00	1,236,051.00
273/02/02	AdeemsaHojii Suphaa fi Ijaarsa Daandiwanii	የመንገዶች ጥገናና ግንባታ የስራ ሂደት	Road Construction & Maintainance Work Process	496,008.00	0.00	496,008.00
273/03/03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work process	740,043.00	0.00	740,043.00
276	Deeskii Misoomaa fi Manajimentii Lafa Magaalaa	የከተማ መሬት ልማትና ማኔጅመንት ደ.ስክ	Urban Land Development & Management	1,296,104.00	0.00	1,296,104.00
276/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	1,296,104.00	0.00	1,296,104.00
277	Wajjira Industirii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry,Design & Urban Development Office	2,712,254.00	0.00	2,712,254.00
277/02/02	Adeemsa Hojii Industirii,Diizaayinii fi Konstiraakshinii	ኢንዱስትሪ ፣ዲዛይንና ኮንስትራክሽን የሥራ ሂደት	Industry, Design & Constraction Working Process	1,092,867.00	0.00	1,092,867.00
277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban Development Working Process	1,619,387.00	0.00	1,619,387.00
300	Tajaajila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	52,082,589.00	13,042,364.00	65,124,953.00
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	34,312,997.00	4,713,505.00	39,026,502.00
311	Wajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	26,893,644.00	2,763,305.00	29,656,949.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,187,133.00	0.00	2,187,133.00
311/04/01	Mana Barnoota Qophaa'inaa Anfiloo	አንጫሎ መሰናዶ ት/ቤት	Anfiloo Preparatory School	864,610.00	20,000.00	884,610.00
311/04/02	Mana Barnoota Qophaa'ina Qellem	ቄሌም መሰናዶ ት/ቤት	Kelem Preparatory School	1,943,285.00	90,000.00	2,033,285.00
311/04/03	Mana Barnoota Qophaa'inaa Daalee sadii	ዳሌ ሰዲ መሰናዶ ት/ቤት	Dale Sadi Preparatory School	1,131,857.00	28,025.00	1,159,882.00
311/04/04	Mana Barnoota Qophaa'inaa Qaaqqee	ቃቂ መሰናዶ ት/ቤት	Kake Preparatory School	1,180,950.00	34,000.00	1,214,950.00
311/04/05	Mana Barnoota Qophaa'inaa Gidaamii	ጊዳማ መሰናዶ ት/ቤት	Gidami Preparatory School	857,192.00	20,000.00	877,192.00
311/04/06	Mana Barnoota Qophaa'inaa Hawaa Galaan	ሀዋ ገላን መሰናዶ ት/ቤት	Hawa Gelan Preparatory school	1,025,205.00	25,000.00	1,050,205.00
311/04/07	Mana Barnoota Qophaa'inaa Laaloo	ላሎ መሰናዶ ት/ቤት	Lalo Preparatory School	785,505.00	17,900.00	803,405.00
311/04/08	Mana Barnoota Qophaa'inaa Qebbee	ቄቤ መሰናዶ ት/ቤት	Kebe Preparatory School	756,533.00	10,000.00	766,533.00
311/05/01	Koollejii Barnoota Barsiisotaa Dambii Doolloo	ደምቢ ደሎ መምህራን ትምህርት ኮሌጅ	Dembi Dolo Teachers Education College	16,161,374.00	2,518,380.00	18,679,754.00
312	Wajjira Barnoota fi Leenjii Teeknikaa fi Oggummaa	የቴክኒክና ሙያ ትምህርት ስልጠና ተቋም ጽ/ቤት	Technical and Vocational Educational Training Office	7,419,353.00	1,950,200.00	9,369,553.00
312/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	783,864.00	0.00	783,864.00



312/02/01	Dhaabbata BLTO Donaa Barbar	ዶና በርበር ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Bona Barbar TVET Institute	2,784,976.00	1,516,700.00	4,301,676.00
312/02/02	Dhaabbata BLTO Haaroo Sabbuu	ሀሮ ሰቡ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Haro Sabu TVET Institute	1,483,026.00	218,500.00	1,701,526.00
312/02/03	Dhaabbata BLTO Gidaamii	ግዳሚ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Gidami TVET Institute	1,293,597.00	215,000.00	1,508,597.00
312/02/04	Dhaabbata BLTO Dallee Waabaraa	ዳሌ ዋባራ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Dale Wabera TVET Institute	543,997.00	0.00	543,997.00
312/02/05	Dhaabbata BLTO Laaloo Kilee	ላሎ ቅሌ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Lala Kile TVET Institute	529,893.00	0.00	529,893.00
330	Gurmaa'ina Ummataa, Aadaa, Dhimma Haw-waasumaa fi Ispoortii	ባህል፣ የሰራተኛ እና ማህበራዊ ጉዳይና ስፖርት	Social Organization, Culture, Social affairs & Sport	3,064,218.00	0.00	3,064,218.00
331	Wajjira Dhimma Dargaggootaa fi Ispoortii	የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs Office	1,107,443.00	0.00	1,107,443.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,107,443.00	0.00	1,107,443.00
332	Wajjira Aadaa fi Tuurizmii	የባህልና ቱሪዝም ጽ/ቤት	Culture & Tourism Office	1,001,075.00	0.00	1,001,075.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration & general services	1,001,075.00	0.00	1,001,075.00
333	Wajjira Dhimma Hojjataa fi Hawaasummaa	የሰራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Agency of Labour & Social Affairs	955,700.00	0.00	955,700.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	955,700.00	0.00	955,700.00
340	Fayyaa	ጤና	Health	14,062,918.00	8,328,859.00	22,391,777.00
341	Wajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Office of Health	14,062,918.00	8,328,859.00	22,391,777.00
341/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	582,448.00	0.00	582,448.00
341/03/04	Hospitaala Dambii Dolloo	ደምቢ ዶሎ ሆስፒታል	Dembi Dolo Hospital	11,431,617.00	8,273,108.00	19,704,725.00
341/03/67	Hoospitaala Qaaqee	ቃቄ ሆስፒታል	Kake Hospital	960,650.00	55,751.00	1,016,401.00
341/04/01	Ittisa Dhukkubaa	በሽታን መከላከል	Disease Prvention	1,088,203.00	0.00	1,088,203.00
360	Ittisa Balaa fi Qopha'inaa	አደጋ መከላከልና ዝግጁነት	Disaster Prevention & Preparedness	642,456.00	0.00	642,456.00
361	Wajjira Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness Office	642,456.00	0.00	642,456.00
361/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Admnistration and General Services	642,456.00	0.00	642,456.00
017	Godina Horro Guduruu	ሆሮ ጉዳሩ ወሰን ዘን	Horo Guduru Zone	101,207,196.00	9,741,149.00	110,948,345.00
100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	31,626,776.00	579,885.00	32,206,661.00
110	Qaama Mootummaa	የአስተዳደር መንግስት አካል	Organs of the Government	3,575,932.00	0.00	3,575,932.00
115	Wajjira Bulchiinsa Godinaa	ዘን አስተዳደር ጽ/ቤት	Zone Administration Office	2,868,314.00	0.00	2,868,314.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,868,314.00	0.00	2,868,314.00
119	Wajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ሕፃናት ጉዳይ ጽ/ቤት	Women`s and Children'a Affairs Office	707,618.00	0.00	707,618.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	707,618.00	0.00	707,618.00
120	Haqaa fi nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	20,000,752.00	579,885.00	20,580,637.00
121	Wajjira Haqaa	ፍትህ ጽ/ቤት	Justice Office	1,277,474.00	0.00	1,277,474.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,277,474.00	0.00	1,277,474.00

122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	3,430,291.00	0.00	3,430,291.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	3,430,291.00	0.00	3,430,291.00
127	Qajeelcha Poolisii	ፖሊስ መምሪያ	Police Department	7,541,430.00	0.00	7,541,430.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	7,541,430.00	0.00	7,541,430.00
129	Bulchiinsa Mana Sirreessaa Godinaa	የዞን ማረጋገጫ ቤት አስተዳደር	Zone Prison Administration	5,713,310.00	579,885.00	6,293,195.00
129/01/01	Bulchiinsa Fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	5,713,310.00	579,885.00	6,293,195.00
133	Waajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ጸጥታ ጽ/ቤት	Security & Administration Office	2,038,247.00	0.00	2,038,247.00
133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,038,247.00	0.00	2,038,247.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	8,050,092.00	0.00	8,050,092.00
152	Waajjira Maallaqaa fi Misooma Dinagde	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance & Economic Dev't Office	3,172,452.00	0.00	3,172,452.00
152/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	3,172,452.00	0.00	3,172,452.00
153	Waajjira Dhimmoota Komikeeshinii Mootummaa	የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	641,533.00	0.00	641,533.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Service	641,533.00	0.00	641,533.00
154	Dhaabbata Raadiyoo fi Televizyini	የራዲዮና ቱሌቪዥን ድርጅት	Oromia Radio and Television Organization	569,986.00	0.00	569,986.00
154/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	569,986.00	0.00	569,986.00
155	Waajjira Siviil Saarisii fi Bulchiinsa Gaarii	የሲቪል ሰርቪስና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	1,830,476.00	0.00	1,830,476.00
155/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,830,476.00	0.00	1,830,476.00
156	Waajjira Abbaa Taayitaa Galiwwanii	ገቢዎች ባለስልጣን	Revenues' authority	1,835,645.00	0.00	1,835,645.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	1,835,645.00	0.00	1,835,645.00
200	Tajaajila dinagdee	ኢኮኖሚ አገልግሎት	Economic Service	18,695,579.00	1,323,176.00	20,018,755.00
210	Qonnaa fi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሃብት	Agriculture and Natural Resources	5,526,754.00	0.00	5,526,754.00
211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	1,934,270.00	0.00	1,934,270.00
211/02/02	Adeemsa Hojii Keeninsaa tajaajila Ekisteeshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension Service Delivery Work Process	1,027,606.00	0.00	1,027,606.00
211/02/13	Adeemsa Hojii Kenninsaa Tajaajila Ikisteeshinii Misooma Bunaa	የቡና ልማት ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Coffee Development Extension Service Work Process	207,297.00	0.00	207,297.00
211/03/08	Adeemsa Hojii Dhiyeessaa fi Raabsaa Callaa Guddiftuu	የግብርና ምርት ማሳደጊያ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት	Agricultural input supply and Distribution Service work process	377,625.00	0.00	377,625.00
211/04/12	Adeemsa Hojii Misooma Egumsaa fi Itti fayadama Qabeenya Uumamaa	የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Protection, Development and Utilization work Process	321,742.00	0.00	321,742.00
214	Waajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Oromia Livestock Resource Development and Health Office	896,685.00	0.00	896,685.00
214/02/02	Adeemsa Hojii Ekisteeshinii Misooma Beeylada Fi Qurxummii	የእንስሳት ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestock Development Extension Work Process	483,025.00	0.00	483,025.00

214/03/07	Admeesa Hojii Eegumsa Fayyaa, Ku-waaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii	የእንስሳት ጤና ልማት፡ ካረንባይን ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Core Process	215,964.00	0.00	215,964.00
214/04/11	Adeemsa Hojii Ijoo Dhiyeesa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebbii Liqii	የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስመለስ ክትትል የስራ ሂደት	Livestock Input Supply & Distribution, Market & Credit Repayment Work Process	197,696.00	0.00	197,696.00
216	Waajjira Babal'ina Walda Hojii Gamtaa	የሀብረት ሥራ ማስፋፊያ ጽ/ቤት	Cooperative Promotion Office	1,436,304.00	0.00	1,436,304.00
216/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General Service	1,436,304.00	0.00	1,436,304.00
219	Waajjira Lafa Baadiyaa fi Eegumsa Naannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural Land and Environmental Protection Office	1,259,495.00	0.00	1,259,495.00
219/02/02	Adeemsa Hojii Itti Fayyadama Lafa Baadiyaa	የገጠር መሬት አጠቃቀም ስራ ሂደት	Rural land Use Work Process	1,008,658.00	0.00	1,008,658.00
219/03/03	Adeemsa Hojii Egumsa Naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Environmental Protection Work Process	250,837.00	0.00	250,837.00
220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ ፣ ማዕድንና ኢነርጂ ሃብት	Water, Mineral and Enegy Resources	4,790,320.00	0.00	4,790,320.00
221	Waajjira Bishaan, Albuudaa fi Inarjii	የውሃ ፣ ማዕድንና ኢነርጂ ሃብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	2,822,175.00	0.00	2,822,175.00
221/02/03	Qaj. Bulch. Qab. Bishaanii fi Bul. Kont. fi To'anno Ijaarsaa	የውሃ ሃብት-አስተዳደር ፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት	Dep.of Water Resources Admin. & Dep. of Construction and Supervision	2,142,650.00	0.00	2,142,650.00
221/04/05	Adeemsa Hojii Albuudaa fi Inarjii	የማእድንና ኢነርጂ ልማት ሥራ ሂደት	mineral and Energy Work Process	679,525.00	0.00	679,525.00
224	Waajjira Misooma Jallisii	የመስኖ ልማት ጽ/ቤት	Irrigation Development Office	1,968,145.00	0.00	1,968,145.00
224/02/03	Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizayyini, Ijaarsa, To'annoo fi Bulchiinsa Iskimoota)	የመስኖ ውሃ አቅርቦት የስራ ሂደት (የጥናት፣ ድዛይን፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and administration of Schemes)	1,233,143.00	0.00	1,233,143.00
224/03/04	Adeemsa Hojii Hojiiwwan Ikisteenshinii Misooma Jallisii	የመስኖ ልማት አክሲዮን የስራ ሂደት	Irrigation Development Extension works Process	735,002.00	0.00	735,002.00
230	Daldalaa fi Geejjibaa	ንግድና ትራንስፖርት	Trade and Transport	3,288,087.00	1,323,176.00	4,611,263.00
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድና ገበያ ልማት ጽ/ቤት	Office of Trade & Market Development	1,314,947.00	0.00	1,314,947.00
231/02/02	Adeemsa Hojii Tajaajila fi Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Development Service Work Process	1,314,947.00	0.00	1,314,947.00
232	Waajjira Misooma Interpraayizii Maayikroo fi Xixxiqqaa	ጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ጽ/ቤት	Micro & Small Enterprises Development Office	1,269,548.00	0.00	1,269,548.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደር እና ጠቅላላ አገልግሎት	Administration And General Service	1,269,548.00	0.00	1,269,548.00
233	Waajjira Geejjibaa	ትራንስፖርት ጽ/ቤት	Transport Office	0.00	1,323,176.00	1,323,176.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	0.00	1,323,176.00	1,323,176.00
235	Waajjira Investimeentii	የኢንቨስትመንት ጽ/ቤት	Investment Office	703,592.00	0.00	703,592.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	703,592.00	0.00	703,592.00
270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	5,090,418.00	0.00	5,090,418.00
273	Abbaa Taayitaa Daandiwwan	የመንገዶች ባለ ስልጣን	Roads' Authority	1,260,461.00	0.00	1,260,461.00
273/02/02	AdeemsaHojii Suphaa fi Ijaarsa Daandiwwanii	የመንገዶች ጥገናና ግንባታ የስራ ሂደት	Road Construction & Maintainance Work Process	504,903.00	0.00	504,903.00
273/03/03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work process	755,558.00	0.00	755,558.00

276	Deeskii Misoomaa fi Manajimentii Lafa Magaalaa	የከተማ መሬት ልማትና ማኔጅመንት ዴስክ	Urban Land Development & Manegement Desk	1,254,491.00	0.00	1,254,491.00
276/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	1,254,491.00	0.00	1,254,491.00
277	Waajjira Industrii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	2,575,466.00	0.00	2,575,466.00
277/02/02	Adeemsa Hojii Industrii,Diizaayinii fi Konstiraakshinii	ኢንዱስትሪ፣ዲዛይንና ኮንስትራክሽን የሥራ ሂደት	Industry, Design & Constraction Working Process	1,049,612.00	0.00	1,049,612.00
277/03/03	A/Hojii Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban Development Working Process	1,525,854.00	0.00	1,525,854.00
300	Tajaajila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	50,884,841.00	7,838,088.00	58,722,929.00
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	37,827,873.00	3,401,540.00	41,229,413.00
311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	26,945,341.00	1,939,860.00	28,885,201.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,028,179.00	0.00	2,028,179.00
311/04/01	Mana Barnoota Qophaa'inaa Fincaa'aa	ፊንታ መሰናዶ ት/ቤት	Fincha Preparatory School	1,812,884.00	97,640.00	1,910,524.00
311/04/02	Mana Baroota Qophaa'inaa Shaambo	ሻምቦ መሰናዶ ት/ቤት	Shambo Preparatory School	2,246,677.00	81,270.00	2,327,947.00
311/04/03	Mana Barnoota Qophaa'inaa Haratoo	ሀረቶ መሰናዶ ት/ቤት	Hareto Preparatory School	1,343,737.00	102,600.00	1,446,337.00
311/04/04	Mana Barnoota Qophaa'inaa Amuruu	አሙሩ መሰናዶ ት/ቤት	Amuru Preparatory School	1,849,211.00	59,830.00	1,909,041.00
311/04/05	Mana Barnoota Qophaa'inaa Aliboo	አሊቦ መሰናዶ ት/ቤት	Alibo Preparatory School	1,723,031.00	48,140.00	1,771,171.00
311/04/06	Mana Barnoota Qophaa'inaa Waayyuu	ዋዩ መሰናዶ ት/ቤት	Wayu Preparatory School	1,261,005.00	31,540.00	1,292,545.00
311/04/07	Mana Barnoota Qophaa'inaa Kombolchaa	ኮምቦልቻ መሰናዶ ት/ቤት	Kombolcha Preparatory School	2,088,531.00	190,000.00	2,278,531.00
311/04/08	Mana Barnoota Qophaa'inaa Tulluu Waayyuu	ቱሊ ዋዩ መሰናዶ ት/ቤት	Tulu Wayu Preparatory school	820,890.00	17,840.00	838,730.00
311/04/09	Mana Barnoota Qophaa'inaa Habaaboo	ሐባቦ መሰናዶ ት/ቤት	Hababo Preparatory school	1,189,852.00	30,500.00	1,220,352.00
311/04/10	Mana Barnoota Qophaa'inaa Saqalaa	ሰቀላ መሰናዶ ት/ቤት	Sekela Preparatory School	1,251,069.00	35,500.00	1,286,569.00
311/05/10	Kollejjii Barnoota Barsiistotaa Shaambo	ሻምቦ መምህራን ትምህርት ኮሌጅ	Shambo Teachers Education College	9,330,275.00	1,245,000.00	10,575,275.00
312	Waajjira Barnoota fi Leenjii Teeknikaa fi Oggummaa	የቴክኒክና ሙያ ትምህርት ስልጠና ተቋም ጽ/ቤት	Technical and Vocational Educational Training Office	10,882,532.00	1,461,680.00	12,344,212.00
312/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	775,928.00	0.00	775,928.00
312/02/01	Dhaabbata BLTO Amuruu	አሙሩ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Amuru TVET Institute	1,642,180.00	436,000.00	2,078,180.00
312/02/02	Dhaabbata BLTO Guduruu	ጉዳሩ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Guduru TVET Institute	1,929,362.00	194,000.00	2,123,362.00
312/02/03	Kollejjii BLTO Shaambu	ሻምቦ ቴ/ሙያ ትምህርትና ስልጠና ኮሌጅ	Shambu TVET College	3,259,798.00	681,380.00	3,941,178.00
312/02/04	Dhaabbata BLTO Jimmaa Raaree	ጃማ ራራ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Jima Rare TVET Institute	1,420,729.00	70,000.00	1,490,729.00
312/02/05	Dhaabbata BLTO jimma Genaatii	ጅማ ገነቲ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Jima Geneti TVET Institute	1,203,545.00	55,300.00	1,258,845.00
312/02/06	Dhaabbata BLTO Jardegaa Jaartee	ጃርደጋ ጃርቲ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Jardegaa Jarte TVET Institute	650,990.00	25,000.00	675,990.00
330	Gurmaa'ina Ummataa, Adaa, Dhimma Hawwaasumaa fi Ispoortii	ባህል፣ የሰራተኞች እና ማህበራዊ ጉዳይና ስፖርት	Social Organization, Culture, Social affairs & Sport	2,830,510.00	0.00	2,830,510.00

331	Waajjira Dhimma Dargaggootaa fi Ispoortii	የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs Office	984,733.00	0.00	984,733.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	984,733.00	0.00	984,733.00
332	Waajjira Aadaa fi Tuurizmii	የባህልና ቱሪዝም ጽ/ቤት	Culture & Tourism Office	886,089.00	0.00	886,089.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General service	886,089.00	0.00	886,089.00
333	Waajjira Dhimma Hojjataa fi Hawaasummaa	የሰራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Labour & Social Affairs Office	959,688.00	0.00	959,688.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	959,688.00	0.00	959,688.00
340	Fayyaa	ጤና	Health	9,592,978.00	4,436,548.00	14,029,526.00
341	Waajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Office of Health	9,592,978.00	4,436,548.00	14,029,526.00
341/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	452,680.00	0.00	452,680.00
341/03/09	Hospitaala Shambuu	ሻምቡ ሆስፒታል	Shambu Hospital	7,990,362.00	4,436,548.00	12,426,910.00
341/04/01	Ittisa Dhukubaa	በሽታን መከላከል	Disease Prevention	1,149,936.00	0.00	1,149,936.00
360	Ittisa Balaa fi Qopha'ina	አደጋ መከላከልና ዝግጁነት	Disaster Prevention & Preparedness	633,480.00	0.00	633,480.00
361	Waajjira Ittisa Balaa fi Qopha'ina	አደጋ መከላከልና ዝግጁነት ጽ/ቤት	Disaster Prevention & Preparedness Office	633,480.00	0.00	633,480.00
361/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	633,480.00	0.00	633,480.00
018	Godina Addaa Oromiyaa Naannawaa Finfinnee	ፊንፊኔ ዙሪያ ኦሮሚያ ልዩ ዞን	Oromia Special Zone Surrounding Finfine	118,955,037.00	13,170,533.00	132,125,570.00
100	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	38,532,102.00	189,072.00	38,721,174.00
110	Qaama Mootummaa	አስፈጻሚ የመንግስት አካል	Organs of the Government	2,692,720.00	0.00	2,692,720.00
115	Waajjira Bulchiinsa Godinaa	ዞን አስተዳደር ጽ/ቤት	Zone Administration Office	2,261,446.00	0.00	2,261,446.00
115/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,261,446.00	0.00	2,261,446.00
119	Waajjira Dhimma Dubartootaa fi Daa'immanii	የሴቶችና ሕፃናት ጉዳይ ጽ/ቤት	Women's and Children's Affairs Office	431,274.00	0.00	431,274.00
119/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	431,274.00	0.00	431,274.00
120	Haqaa fi nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	28,197,179.00	189,072.00	28,386,251.00
121	Waajjira Haqaa	ፍትህ ጽ/ቤት	Justice Office	1,798,988.00	0.00	1,798,988.00
121/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	1,798,988.00	0.00	1,798,988.00
122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	4,309,922.00	0.00	4,309,922.00
122/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	4,309,922.00	0.00	4,309,922.00
127	Qajeelcha Poolisii	ፖሊስ መምሪያ	Police Department	13,219,273.00	0.00	13,219,273.00
127/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	13,219,273.00	0.00	13,219,273.00
129	Bulchinsa Mana Sirreessaa Godina Addaa	የልዩ ዞን ማረሚያ ቤት አስተዳደር	Special Zone Prison Administration	7,049,765.00	189,072.00	7,238,837.00
129/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	7,049,765.00	189,072.00	7,238,837.00
133	Waajjira Bulchiinsaa fi Nageenyaa	የአስተዳደርና ጸጥታ ጽ/ቤት	Security and Administration Office	1,819,231.00	0.00	1,819,231.00

133/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,819,231.00	0.00	1,819,231.00
150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	7,642,203.00	0.00	7,642,203.00
152	Wajjira Maalaqaa fi Misooma Dinagdee	ገንዘብና ኢኮኖሚ ልማት ጽ/ቤት	Finance and Economic Development Office	2,709,843.00	0.00	2,709,843.00
152/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	2,709,843.00	0.00	2,709,843.00
153	Wajjira Dhimmoota Kominikeeshinii Mootummaa	የመንግስት ኮሙኒኬሽን ጉዳዮች ጽ/ቤት	Government Communication Affairs Office	370,644.00	0.00	370,644.00
153/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	370,644.00	0.00	370,644.00
155	Wajjira Siviil Saarvisii fi Bulchiinsa Gaarii	የሲቪል ሰርቪስና መልካም አስተዳደር ጽ/ቤት	Civil Service and Good Governance Office	1,807,510.00	0.00	1,807,510.00
155/01/01	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,807,510.00	0.00	1,807,510.00
156	Wajjira Abbaa Taayitaa Galiwwanii	ገቢዎች ባለስልጣን	Revenue Authority	2,754,206.00	0.00	2,754,206.00
156/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	2,754,206.00	0.00	2,754,206.00
200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Service	19,733,305.00	5,040,134.00	24,773,439.00
210	Qonnaa fi Qabeenya Uumamaa	ግብርና ተፈጥሮ ሃብት	Agriculture and Natural Resources	8,241,514.00	0.00	8,241,514.00
211	Wajjira Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	1,357,797.00	0.00	1,357,797.00
211/02/02	Adeemsa Hojii Kenninsaa tajaajila Ekiteen-shinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ ስራ ሂደት	Agricultural Extension Service Delivery Work process	1,022,842.00	0.00	1,022,842.00
211/03/08	Adeemsa Hojii Dhiyeessa fi Raabsaa Callaa Guddiftuu	የግብርና ምርት ማሳደግ ግብዓት አቅርቦትና ስርጭት አገልግሎት ስራ ሂደት	Agricultural input Supply and Distribution work Process	153,494.00	0.00	153,494.00
211/04/12	Adeemsa Hojii Misooma fi itti fayyadama Qabeenya Uumamaa	የተፈጥሮ ሃብት ልማት፣ ጥበቃና አጠቃቀም ስራ ሂደት	Natural Resource Development and Utilization work Process	181,461.00	0.00	181,461.00
213	Institiyuutii Qorannoo Qonnaa Oromiya	የኦሮሚያ ግብርና ምርምር ኢንስቲትዩት	Oromia agricultural Research Institute	4,095,654.00	0.00	4,095,654.00
213/01/06	Qorannoo Kanniisa Hoolotaa	ቡሉታ ንብ ምርምር ማዕከል	Holeta Agriculture Research Center	4,095,654.00	0.00	4,095,654.00
214	Wajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Oromia Livestock Resource Development and Health Office	826,437.00	0.00	826,437.00
214/02/02	Adeemsa Hojii Ekiteeshinii Misooma Beeylada Fi Qurxummii	የእንስሳት ሃብት ልማት ኤክስቴንሽን አገልግሎት የስራ ሂደት	Livestock Development Extension Core Process	443,510.00	0.00	443,510.00
214/03/07	Admeesa Hojii Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii	የእንስሳት ጤና ልማት፣ ካረንታይን ቁጥጥር የስራ ሂደት	Livestock Health, Quarantine, Survey and Control Work Process	187,325.00	0.00	187,325.00
214/04/11	Adeemsa Hojii Ijoo Dhiyeessa fi raabsa Callaa Guddistuu Beeyladaa, Gabaa fi Hordoffii Deebbii Liqii	የእንስሳት ግብዓት አቅርቦትና ስርጭት የብድር ማስመለስ ክትትል የስራ ሂደት	Livestock Input Supply & Distribution, Market & Credit Repayment Work Process	195,602.00	0.00	195,602.00
216	Wajjira Babal'ina Walda Hojii Gamtaa	የህብረት ሥራ ማስፋፊያ ጽ/ቤት	Cooperative Promotion office	846,892.00	0.00	846,892.00
1/1/2146	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	846,892.00	0.00	846,892.00
219	Wajjira Lafa Baadiyaa fi Eegumsa Nannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural Land and Environmental Protection Office	1,114,734.00	0.00	1,114,734.00
219/02/02	Adeemsa Hojii Itti Fayyadama Lafa Baadiyaa	የገጠር መሬት አጠቃቀም ስራ ሂደት	Rural land Use Work Process	913,245.00	0.00	913,245.00
219/023/03	Adeemsa Hojii Eegumsa Naannoo	የአካባቢ ጥበቃ ስራ ሂደት	Adeemsa Hojii Eegumsa Naannoo	201,489.00	0.00	201,489.00



220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ፣ ማዕድንና ኢነርጂ ሃብት	Water, Mineral and Energy Resources	2,739,123.00	0.00	2,739,123.00
221	Waajjira Bishaan, Albuudaa fi Inarjii	የውሃ፣ ማዕድንና ኢነርጂ ሃብት-ልማት ጽ/ቤት	Water, Mineral and Energy office	1,213,344.00	0.00	1,213,344.00
221/02/03	Adeemsa Hojii Bulch. Qab. Bish. fi Bul. Kont. fi To'anno Ijaarsaa	የውሃ ሃብት አስተዳደርና፣ ኮንትራትና የግንባታ ክትትል የስራ ሂደት	Water Resources Admin., & Construction and Supervision work process	918,924.00	0.00	918,924.00
221/04/05	Adeemsa Hojii Albuudaa fi Inarjii	የማእድንና ኢነርጂ ልማት ሥራ ሂደት	Mineral and Energy Work Process	294,420.00	0.00	294,420.00
224	Waajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	1,525,779.00	0.00	1,525,779.00
224/02/03	Adeemsa Hojii Dhiyeessa Bishaan Jallisii (Qorannoo, Dizaayinii, Ijaarsa, To'annoo fi Bulchiinsa Iskimoota)	የመስኖ ውሃ አቅርቦት፣ የስራ ሂደት (የጥናት፣ ድዛይን፣ ግንባታ፣ ክትትልና አስተዳደር)	Irrigation Water Supply Work Process (Study, Design, Construction, Monitoring and administration of Schemes)	693,666.00	0.00	693,666.00
224/03/04	Adeemsa Hojii Hojiwwan Ikisteenshinii Misooma Jallisii	የመስኖ ልማት ኤክስቴንሽን የስራ ሂደት	Irrigation Development Extension works Process	832,113.00	0.00	832,113.00
230	Daldalaa fi Geejjibaa	ንግድና ትራንስፖርት	Trade and Transport	2,865,951.00	5,040,134.00	7,906,085.00
231	Waajjira Daldalaa fi Misooma Gabaa	የንግድና ገበያ ልማት ጽ/ቤት	Office of Trade & Market Development	1,211,781.00	0.00	1,211,781.00
231/02/02	Adeemsa Hojii Tajaajila fi Misooma Daldala	የንግድ ልማት አገልግሎት የሥራ ሂደት	Trade Developmen Service Work Process	1,211,781.00	0.00	1,211,781.00
232	Waajjira Misooma Interpraayizii Maayikroo fi Xixxiqqaa	ጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ጽ/ቤት	Micro & Small Enterprises Development Office	893,313.00	0.00	893,313.00
232/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration And General Service	893,313.00	0.00	893,313.00
233	Waajjira Geejjibaa	ትራንስፖርት ጽ/ቤት	Transport Office	0.00	5,040,134.00	5,040,134.00
233/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	0.00	1,248,963.00	1,248,963.00
233/01/04	Waajjira Geejjibaa Magaalaa Burraayyuu	ቡራዩ ከተማ ትራንስፖርት ጽ/ቤት	Burayu Town Transport Office	0.00	1,970,880.00	1,970,880.00
233/01/05	Waajjira Geejjibaa Magaalaa Sabbataa	ሰበታ ከተማ ትራንስፖርት ጽ/ቤት	Sebeta Town Transport Office	0.00	1,820,291.00	1,820,291.00
235	Waajjira Investimeentii	የኢንቨስትመንት ጽ/ቤት	Investment Office	760,857.00	0.00	760,857.00
235/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstrator and general service	760,857.00	0.00	760,857.00
270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	5,886,717.00	0.00	5,886,717.00
273	Abbaa Taayitaa Daandiiwwan	የመንገዶች ባለ ስልጣን	Roads' Authority	1,131,936.00	0.00	1,131,936.00
273/02/02	Adeemsa Hojii Suphaa fi Ijaarsa Daandiiwwanii	የመንገዶች ጥገናና ግንባታ የስራ ሂደት	Road Construction & Maintainance Work Process	490,873.00	0.00	490,873.00
273/03/03	Adeemsa Hojii Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ የስራ ሂደት	Technical Support and Public Participation Work Process	641,063.00	0.00	641,063.00
276	Deeskii Misoomaa fi Manajimentii Lafa Magaalaa	የከተማ መሬት ልማትና ማኔጅመንት ዴስክ	Urban Land Development & Management Desk	1,173,852.00	0.00	1,173,852.00
276/011/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration & General Services	1,173,852.00	0.00	1,173,852.00
277	Waajjira Industrii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	2,295,826.00	0.00	2,295,826.00
277/02/02	Adeemsa Hojii Industrii, Diizaayinii fi Konstraaqshinii	ኢንዱስትሪ፣ ዲዛይንና ኮንስትራክሽን የሥራ ሂደት	Industry, Design & Construction Work Process	962,122.00	0.00	962,122.00
277/03/03	Adeemsa Hojii Misooma Magaalaa	የከተማ ልማት የሥራ ሂደት	Urban Development Work Process	1,333,704.00	0.00	1,333,704.00



278	Wajjira Piroojeektii Misooma Manneenii	የኮንስትራክሽንና ቤቶች ልማት ጽ/ቤት	Oromia Construction and Housing Development Office	1,285,103.00	0.00	1,285,103.00
278/01/01	Damee Buraayuu	ቡራዩ ቅርንጫፍ	Burayu Branch	662,109.00	0.00	662,109.00
278/01/02	Damee sabata	ሰበታ ቅርንጫፍ	Sabata Branch	622,994.00	0.00	622,994.00
300	Tajaajila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	60,689,630.00	7,941,327.00	68,630,957.00
310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	57,326,298.00	7,885,576.00	65,211,874.00
311	Wajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	35,635,087.00	2,804,158.00	38,439,245.00
311/01/01	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	1,131,507.00	0.00	1,131,507.00
311/02/01	Mana Barumsaa Qaroo Dhaabeeyyii Sab-bataa	ሰበታ ዓይነት ስወራት ት/ቤት	Sabbata Blind School	6,856,860.00	115,750.00	6,972,610.00
311/04/01	Mana Barnoota Qophaa'inaa Caancoo	ጫንጮ መሰናዶ ት/ቤት	Chancho Preparatory School	1,168,682.00	20,000.00	1,188,682.00
311/04/02	Mana Barnoota Qophaa'inaa sandaafaa	ሰንዳፋ መሰናዶ ት/ቤት	Sendafa Preparatory school	1,392,773.00	39,400.00	1,432,173.00
311/04/03	Mana Barnoota Qophaa'inaa Sabataa	ሰበታ መሰናዶ ት/ቤት	Sebeta Preparatory School	1,992,581.00	62,592.00	2,055,173.00
311/04/04	Mana Barnoota Qophaa'inaa Burraayyuu	ቡራዩ መሰናዶ ት/ቤት	Burayu Preparatory School	1,277,159.00	38,000.00	1,315,159.00
311/04/05	Mana Barnoota Qophaa'inaa Holootaa	ዞሌታ መሰናዶ ት/ቤት	Holeta Preparatory School	1,496,474.00	79,856.00	1,576,330.00
311/04/06	Mana Barnoota Qophaa'inaa Dukam	ዱከም መሰናዶ ት/ቤት	Dukam Preparatory School	1,121,406.00	58,040.00	1,179,446.00
311/04/07	Mana Barnoota Qophaa'inaa Laga Xaafoo	ሊጋ ጣፎ መሰናዶ ት/ቤት	Lega Tafo Preparatory School	885,436.00	13,040.00	898,476.00
311/04/08	Mana Barnoota Qophaa'inaa Sulultaa	ሱሉልታ መሰናዶ ት/ቤት	Sululta Preparatory school	967,661.00	10,000.00	977,661.00
311/04/09	Mana Barumsa Qophaa'ina Abuseeraa	አቡሴራ መሰናዶ ት/ቤት	Abusera preparatory School	546,959.00	5,000.00	551,959.00
311/04/10	Mana Barumsa Qophaa'ina Awaash Malkaa	አዋሽ መልካ መሰናዶ ት/ቤት	Awash Melka preparatory School	546,959.00	5,000.00	551,959.00
311/04/11	Mana Barumsa Qophaa'ina Galaan	ገላን መሰናዶ ት/ቤት	Gelan preparatory School	546,959.00	5,000.00	551,959.00
311/04/12	Mana Barumsaa Qophaa'ina Hojjaduree	ዞጃ ዱሬ መሰናዶ ት/ቤት	HojjaDure Preparatory School	546,959.00	5,000.00	551,959.00
311/04/13	Mana Barumsa Qophaa'ina Waatoo	ዋቶ መሰናዶ ት/ቤት	Wato Preparatory School	546,959.00	5,000.00	551,959.00
311/05/07	Kollejjii Barnoota Barsiisotaa Fedhii Addaa Sabbataa	ሰበታ የልዩ ናላት ትምህርት መምህራን ማሰልጠኛ ኮሌጅ	Sebeta Special Need Education Teachers Training College	12,980,036.00	2,336,480.00	15,316,516.00
311/06/02	Bufata Tamsaasa Barnoota Raadiyoo fi Istudiyoo Laga Daadhii	የሊጋ ዳዲ የትምህርት ማሰራጫ ሬዲዮ ጣቢያና አስተዳደር	Laga Dadhi Educational Broadcasting Radio Station and Studio	1,629,717.00	6,000.00	1,635,717.00
312	Wajjira Barnoota fi Leenjii Teeknikaa fi Oggummaa	የቴክኒክና ሙያ ትምህርት ስልጠና ተቋም ጽ/ቤት	Technical and Vocational Educational Training Office	21,691,211.00	5,081,418.00	26,772,629.00
312/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Service	732,675.00	0.00	732,675.00
312/02/01	Dhaabbata BLTO Dukam	ዱከም ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Dukem TVET Institute	1,859,894.00	338,000.00	2,197,894.00
312/02/02	Dhaabbata BLTO Sandaafaa	ሰንዳፋ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Sendafa TVET Institute	1,857,273.00	354,000.00	2,211,273.00
312/02/03	Dhaabbata BLTO Sabbataa	ሰበታ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Sebeta TVET Institute	4,492,360.00	1,190,518.00	5,682,878.00
312/02/04	Dhaabbata BLTO Buraayyuu	ቡራዩ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Burayou TVET Institute	3,088,000.00	556,000.00	3,644,000.00

312/02/05	Dhaabbata BLTO Caancoo	ጫንጮ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Chanco TVET Institute	1,622,363.00	204,500.00	1,826,863.00
312/02/06	Dhaabbata BLTO gelan	ገላን ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Gelan TVET Institute	1,109,839.00	50,500.00	1,160,339.00
312/02/07	Dhaabbata BLTO Lagaa Xaafoo fi Lagaa Dadhii	ለጋባፎ ለጋዳዲ ቴ/ሙያ ትምህርትና ስልጠና ተቋም	Lege Tafo Lege Dadi TVET Institute	1,050,194.00	130,000.00	1,180,194.00
312/02/08	Dhaabbata BLTO Sulultaa	ሱሉልታ የቴ/ሙያ ትምህርትና ስልጠና ተቋም	Sululta TVET Institute	526,893.00	0.00	526,893.00
312/02/09	Dhaabbata BLTO Muloo	ሙሎ የቴ/ሙያ ትምህርትና ስልጠና ተቋም	Mulo TVET Institute	526,893.00	0.00	526,893.00
312/03/04	Kollejii Teekniikaa fi Ogummaa Qonnaa Hoolataa	ሆለታ የግብርና ቴ/ሙያ ትምህርትና ስልጠና ኮሌጅ	Holeta Agricultural TVET College	4,824,827.00	2,257,900.00	7,082,727.00
330	Gurmaa'ina Ummataa, Adaa, Dhimma Hawwasumaa fi Ispoortii	ባህል፣ የሰራተኛ እና ማህበራዊ ጉዳይና ስፖርት	Social Organization, Culture, Social Affairs & Sport	1,246,656.00	0.00	1,246,656.00
331	Wajjira Dhimma Dargaggootaa fi Ispoortii	የወጣቶችና ስፖርት ጉዳይ ጽ/ቤት	Sport & Youth Affairs Office	530,140.00	0.00	530,140.00
331/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	530,140.00	0.00	530,140.00
332	Wajjira Aadaa fi Tuurizmii	የባህልና ተሪዝም ጽ/ቤት	Culture & Tourism Office	457,797.00	0.00	457,797.00
332/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Adminstration and General service	457,797.00	0.00	457,797.00
333	Wajjira Dhimma Hojjataa fi Hawaasummaa	የሰራተኛና ማህበራዊ ጉዳይ ጽ/ቤት	Labour & Social Affairs Office	258,719.00	0.00	258,719.00
333/01/01	Bulchiinsaa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	258,719.00	0.00	258,719.00
340	Fayyaa	ጤና	Health	2,116,676.00	55,751.00	2,172,427.00
341	Wajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Office of Health	2,116,676.00	55,751.00	2,172,427.00
341/01/01	Bulchiinsa fi Tajaajila Maraa	የአስተዳደርና ጠቅላላ አገልግሎት	Administration and General Services	536,331.00	0.00	536,331.00
341/03/68	Hoospitaala Caancoo	ጫንጮ ሆስፒታል	Chanco Hospital	960,650.00	55,751.00	1,016,401.00
341/04/01	Bulchinsaa fi Tajaajila Maraa	በሽታን መከላከል	Disease Prevention	619,695.00	0.00	619,695.00

**Bulchiinsa Mootummaa Naannoo Oromiyaa Facaatii Baajataa Bara Baajataa 2007**  
**የኦሮሚያ ክልላዊ መንግሥት መስተዳድር የ፳፻፯ በጀት ዓመት ዝርዝር በጀት**  
**Oromia Regional State the 2007 Eth. Fiscal Year Budget Expenditure Schedules**

Koodii Baajataa/ በጀት ኮድ/ Budget Code	Mana Hojii Mootumma/Sagantaa/Piroojektii	አስፈጻሚ መ/ቤት/ፕሮግራም/ ፕሮጀክት	Public Body / Program / Project	Sand. Moot./ ማዕከላዊ ግምጃ ቤት/Treasury	Galii keessaa / የጠቀሰ ገቢ./Re- tained Revenue	Gargaarsa/ ዕርዳታ/Assis- tance	Liqii/ ብድር/ Loan	" Ida'ama/ድምር/ Total "
	Dimshaasha Baajata Kaappitaalaa	ጠቅላላ ካፒታል በጀት	Total Capital Budget	10,957,709,444.00	117,868,963.00	144,267,117	0.00	11,198,845,524.00
04/00/000	Finfinnee	ፊንፊኔ	Finfine	6,555,299,306.00	117,868,963.00	115,837,177.00	0.00	6,789,005,446.00
04/00/000/100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	233,329,900.00	13,000,000.00	-	-	246,329,900.00
04/00/000/120	Haqaa fi Nageenya Uummataa	ፍትህና ደህንነት	Justice and Security	57,877,900.00	0.00	0.00	0.00	57,877,900.00
04/00/000/127	Komiishinii Poolisii Oromiyaa	ኦሮሚያ ፖሊስ ኮሚሽን	Police Commission	56,000,000.00	-	-	-	56,000,000.00
04/00/000/127/01/01/ 00/002	Bittaa konkolaataa adda addaa	የመኪና ግዢ	Purchase of Vehicle	56,000,000.00				56,000,000.00
04/00/000/132	Yuunitii Qindeessaa Walta'insa Gar-lamee Misoomaa M.N.Oromiyaa fi Sumaalee	የኦሮሚያ ሶማሌ ክልሎች የሁለት-ዮሽ የልማት ትብብር ፕሮግራም ማስተባባሪያ ዩኒት	Oromia and Somali National Regions Joint Development Agreement Coordination Unit Office	1,877,900.00				1,877,900.00
04/00/000/132/01/01/00/001	Yuunitii Qindeessaa Walta'insa Garlamee Misoomaa M.N.Oromiyaa fi Sumaalee	የኦሮሚያ ሶማሌ ክልሎች የሁለት-ዮሽ የልማት ትብብር ፕሮግራም ፕሮጀክት	Oromia and Somali National Regions Joint Development Agreement Coordination Unit Office	1,877,900.00				1,877,900.00
04/00/000/150	Tajaajila Waliigalaa	ጠቅላላ አገልግሎት	General Services	175,452,000.00	13,000,000.00	0.00	0.00	188,452,000.00
04/00/000/153	Biirroo Dhimмотa Komunikeeshinii Mootummaa	የመንግስት ኮሙኒኬሽን ጉዳዮች ቢሮ	Government Communication Affairs Bureau	7,452,000.00	-	-	-	7,452,000.00
04/00/000/153/01/01/ 00/001	Bittaa Viidiyoo Kaameeraa	የቪዲዮና ኮሚዎራ ዕቃዎች ግዥ	Purchase of Video-Camera Accessories	7,452,000.00				7,452,000.00
04/00/000/154	Dhaabbata Raadiyoo fi Televiziyinii	የራዲዮና ቱሊዥን ጽ/ቤት	Radio and Television Organization	0.00	13,000,000.00	0.00	0.00	13,000,000.00
04/00/000/154/01/01/ 00/006	Bittaa Meeshaa "FM"	የኤፍ. ኤም ዕቃዎች ግዥ	Purchase of FM Accessories		13,000,000.00			13,000,000.00
04/00/000/156	Abbaa Tayitaa Galiwwan Oromiyaa	የኦሮሚያ ገቢዎች ባለስልጣን	Oromia Revenues' Authority	10,000,000.00	-	-	-	10,000,000.00
04/00/000/156/01/01/00/001	Piroojektii "Net Work" diriisuu	የኔትዎርክ ዝርጋታ ፕሮጀክት	Net-work line establishment project	10,000,000.00				10,000,000.00
04/00/000/157	Abba Taayitaa To'ataa Dhaabbilee Misoomaa Mootummaa	የመንግስት ልማት ጽ/ቤቶች ተቆጣጣሪ ባለስልጣን	Public Enterprises Supervising Authority	158,000,000.00	-	-	-	158,000,000.00
04/00/000/157/01/01/00/002	Bittaa Sheerii Maxxansaa fi Raabsaa	የማተሚያና ማከፋፈያ ሼር ግዥ	Printing and distribution share purchase	96,000,000.00				96,000,000.00
04/00/000/157/01/01/00/003	Bittaa Sheerii Foonii Booranaa -Moojoo	የቦራና-ሞጆ ሥጋ ማቀነባበሪያ ሼር ግዥ	Borana-Mojo Meat processing share purchase	62,000,000.00				62,000,000.00
04/00/000/200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Service	3,867,140,761.00	69,868,963.00	18,520,000.00	0.00	3,955,529,724.00
04/00/000/210	Qonnaa fi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሀብት	Agriculture and Natural Resources	436,660,306.00	0.00	0.00	0.00	436,660,306.00
04/00/000/211	Biirroo Qonnaa	ግብርና ቢሮ	Bureau of Agriculture	298,090,853.00	0.00	0.00	0.00	298,090,853.00
04/00/000/211/02	Ekistenshinii Qonnaa	የግብርና ኤክስቴንሽን	Agricultural Extention Service Delivery	96,256,623.00	0.00	0.00	0.00	96,256,623.00
04/00/000/211/02/02/00/002	Piroojektii To'annoo Rirmaa	የምስጥ ቁጥጥር ፕሮጀክት	Termite Control Project	4,452,666.00	0.00	0.00	0.00	4,452,666.00

04/00/000/211/02/02/00/004	Dandeettii Cimsuu tajaajila Ikisteenshinii, bittaa Doqdoqqeewwanii	ለአክሱድንሽን አገልግሎት አቅም ግንባታ የሞተር ሳይክል ግዥ	Extension service capacity building Purchase of Motor cycle	53,136,600.00	0.00	0.00	0.00	53,136,600.00
04/00/000/211/02/02/00/005	Piroojektii walitti hidhaaminsa Oomishaa Leemanaa, qamadii, bunaa fi muduraa fi kuduraa fi gabaa (Value chains)	የፍራፍሬ፣ ቡና፣ ስንዴ፣ ቀርካሃ ልማትና ገበያ ትስስር ፕሮጀክት	Value Chain of Bamboo, Coffee, wheat and fruits and Vegetable crops Projects	3,341,207.00	0.00	0.00	0.00	3,341,207.00
04/00/000/211/02/02/00/006	Tajaajila Ikisteenshinii cimsuuf maallaqa ka'umsa hojiin agarsisuu fi bittaa meeshaalee harkaa buufata agarsisaa Wiirtuu Leenjii Qonnaan Bultootaa	ለአክሱድንሽን አገልግሎት ማጠናከሪያ ለሠርቶ ማሳያ እቃዎች ግዥና መነሻ ካፒታል	Strengthening of Extension service initial capital and purchase of hand tools for FTC	16,308,410.00	0.00	0.00	0.00	16,308,410.00
04/00/000/211/02/02/00/007	Bittaa Saayikilaa Peedaalii Hojjettoota Misoomaa	ለልማት ሠራተኞች ብስክሊት ግዥ	Purchase of Pedal cycle for Development Agents	18,732,780.00	0.00	0.00	0.00	18,732,780.00
04/00/000/211/02/02/00/008	Ijaarsa iddoo to'annoo weraartu Maqii	የመቁ የአንበሳ መከላከያ ጣቢያ ግንባታ	Meki "Air-strip security room construction	284,960.00	0.00	0.00	0.00	284,960.00
04/00/000/211/03	To'annoo itti fayyadamaa fi qulqullina callaa guddiftuu	የግብርና ምርት ማሰጫ ግብዓት አጠቃቀምና ቁጥጥር	Agricultural input Utilization and quality Control service	198,006,890.00	0.00	0.00	0.00	198,006,890.00
04/00/000/211/03/08/00/001	Ijaarsa laboratorii fi mana kuusaa sanyii filatama Naqamtee, (Galmawwan Misooma Markumee)	የካቶምቱ ለቦራቶሪና ምርጥ ዘር ማከማቻ መጋዘን ግንባታ(የምዕተ ዓመቱ የልማት ግቦች)	Nekemte Seed laboratory and store Construction (MDGs)	7,433,860.00	0.00	0.00	0.00	7,433,860.00
04/00/000/211/03/08/00/002	Ijaarsa Laaboraatoori Qulqulinaa sanyii mirkaneesuu Asallaa, Shaashamannee fi Naqamtee	አሰላ፣ ነቀምቱና ሸሽመኔ ምርጥ ዘር ቁጥጥር ማረጋገጫ ለቦራቶሪ ግንባታ	construction of Asela, Shashamanne and Nekemte seed testing laboratory	21,924,749.00	0.00	0.00	0.00	21,924,749.00
04/00/000/211/03/08/00/003	Ijaarsa laboratorii fi Mana kuusaa sanyii filatama Asasa Inteerpiraayizi Sanyii Filatama Oromiyaa (Galmawwan Misooma Markumee)	የአሰላ ለቦራቶሪና ምርጥ ዘር ማከማቻ መጋዘን ግንባታ(የምዕተ ዓመቱ የልማት ግቦች)	Construction of Asasa Seed testing laboratory and store for Oromiya Improved seed Enterprise (MDGs)	8,247,389.00	0.00	0.00	0.00	8,247,389.00
04/00/000/211/03/08/00/004	Bittaa Inteerpiraayizii Qonna Mootummaa Arsii fi Baalee	የአርሲ-ባሌ አርሻ ልማት ድርጅት ግዥ	Purchase of Arsi and Bale Agricultural Development Enterprise	160,400,892.00	0.00	0.00	0.00	160,400,892.00
04/00/000/211/04	Qabeenya Uumamaa	የተፈጥሮ ሃብት ልማትና ጥበቃ	Natural Resource Development and Protection	3,827,340.00	0.00	0.00	0.00	3,827,340.00
04/00/000/211/04/12/00/002	Piroojektii Kununsa fi eegumsa Naannoo jijjirama itti fufiinsa qabu argamsisuuf	ቀጣይነት ያለው የአካባቢ ጥበቃና እንክብካቤ ፕሮጀክት	Sustainable Land Management Project(MERET)	2,008,000.00	0.00	0.00	0.00	2,008,000.00
04/00/000/211/04/12/00/003	Piroojektii Kununsa lafa itti fufiinsa qabu	ቀጣይነት ያለው የመሬት አጠቃቀም ፕሮጀክት	Sustainable Land Management Project	576,800.00	0.00	0.00	0.00	576,800.00
04/00/000/211/04/12/00/005	Sanyii Fardaa Qundidoo iddoo irratti jirutti kunuunsuu	የቁንዲያ ፈረስ ዝረያን ማንክባክብ	Preserving the Kundido Hourse species	436,040.00	0.00	0.00	0.00	436,040.00
04/00/000/211/04/12/00/006	To'annoo Aramaa "Water Hyacinth" Haroo Qooqaa	የቆቃ ውሃ ላይ አረም ቁጥጥር ፕሮጀክት	Control of Water Hyacinth in Lake Koka	806,500.00	0.00	0.00	0.00	806,500.00
04/00/000/213	Inistitiyuutii Qoranoo Qonnaa Oromiyaa	የኦሮሚያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Institute	17,677,479.00	0.00	0.00	0.00	17,677,479.00
04/00/000/213/01	Deeggarsaa fi gorsa	ድጋፍና ምክር	Support and Advisory	17,677,479.00	0.00	0.00	0.00	17,677,479.00
04/00/000/213/01/01/00/001	Dandeettii Cimsuu (bittaa Janareeteerii 3)	የአቅም ግንባታ(የ4 ጀነራተር ግዥ)	Capacity Building (purchase of Generators)	648,000.00	0.00	0.00	0.00	648,000.00
04/00/000/213/01/01/00/002	Ijaarsa mana Kuusaa G/G/Q/Qonnaa Bakkoo	ባኮ ግብርና ምርምር ማዕከል መጋዘን ግንባታ	Construction of Bako Agricultural Research Center Store	3,107,972.00	0.00	0.00	0.00	3,107,972.00

04/00/000/213/01/01/00/003	Ijaarsa Laaboortorii .G.G.Q.Q.Fadis	የፈ.ድስ ግብርና ምርምር ማዕከል ላቦራቶሪ ግንባታ	Fadis laboratory construction.	3,886,124.00	0.00	0.00	0.00	3,886,124.00
04/00/000/213/01/01/00/006	Daandeetti Cimsuu (bittaa Paampii Misooma Jallisii G/G/Q/Q Bakkoo	የአቅም ግንባታ(ለባኮ ምርምር ማዕከል የመስኖ ፓምፕ ግዥ)	Capacity Building (Bako Agricultural Research Center Purchase of Irrigation Pump)	1,500,000.00	0.00	0.00	0.00	1,500,000.00
04/00/000/213/01/01/00/009	Ijaarsa waajjira G/G Qorannoo Qonna Booree	ቦራ ግብርና ምርምር ማዕከል ግንባታ	Bore Research Center office construction	2,539,902.00	0.00	0.00	0.00	2,539,902.00
04/00/000/213/01/01/00/010	ijaarsa waajjira G/G qorannoo Qonna Haroo Sabbuu	ሀሮ ሰቡ ግብርና ምርምር ማዕከል ግንባታ	HaroSabu Agriculture Research Center office construction	1,200,865.00	0.00	0.00	0.00	1,200,865.00
04/00/000/213/01/01/00/011	Ijaarsa waajjira fi Laboraatoorii G/G/Q/ Qonna Macharaa	መቻራ ግብርና ምርምር ማዕከል ጽ/ቤትና ላቦራቶሪ ግንባታ	Construction of Mechara Research center office and Lab.	2,537,856.00	0.00	0.00	0.00	2,537,856.00
04/00/000/213/01/01/00/012	Ijaarsa Dalla G/G/Q Qonnaa Haroo Sabbuu	ሀሮ ሰቡ ግብርና ምርምር ማዕከል አጥር ግንባታ	Haro Sabu Research Center Fence Construction	525,568.00	0.00	0.00	0.00	525,568.00
04/00/000/213/01/01/00/013	Piroojektii Walitti hidhaaminsa oomisha Qonnaa fi Gabaa Oromiyaa (Agricultural Value Chains)	የግብርና ምርትና ገበያ ትስስር ፕሮጀክት	Agricultural Value Chains In Oromia Project	500,000.00	0.00	0.00	0.00	500,000.00
04/00/000/213/01/01/00/014	Ijaarsa Haroo Cuccii Qurxummii ittiin baay'isaan	የዓሣ ጫጩት ማርቢያ ኩራ ግንባታ	Indoor and Out door fish hatchery Construction	1,231,192.00	0.00	0.00	0.00	1,231,192.00
04/00/000/214	Ejeensii Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ኤጀንሲ	Oromia Live Stock Resource Development and Health Agency	87,152,143.00	0.00	0.00	0.00	87,152,143.00
04/00/000/214/02	Tajaajila Ekisteeshinii Misooma Beeylada	የእንስሳት ሃብት ልማት ኤክስቴንሽን አገልግሎት	Livestock Development Extension Service	58,198,057.00	0.00	0.00	0.00	58,198,057.00
04/00/000/214/02/02/00/002	Ijaarsa Giddu galeessa Dhangala'aa Naayitirojiin Jimmaa	የጂ.ማ ፈሳሽ ናይትሮጂን ምርት ማዕከል ግንባታ	Construction of Jima Liquid Nitrogen Plant	1,833,423.00	0.00	0.00	0.00	1,833,423.00
04/00/000/214/02/02/00/003	Giddu galeessa hormaata lukkuu Naqamtee Babal'isuu	የካቶም ዶሮ እርባታ ማእከል ማስፋፍያ ማእከል	Expansion of Nekemte Poultry breeding Center	1,351,651.00	0.00	0.00	0.00	1,351,651.00
04/00/000/214/02/02/00/004	Piroojektii Fooyya'insaa Sanyii Loon Naannoo	የሀገር ውስጥ እንስሳት ዘር ማሻሻያ ፕሮጀክት	Indigenous Cattle Breeds Improvement Projects	22,327,953.00	0.00	0.00	0.00	22,327,953.00
04/00/000/214/02/02/00/005	Babal'isuu Giddu galeessa hormaata Lukkuu Adeellee	የአደሌ ዶሮ እርባታ ማዕከል ማስፋፍያ ግንባታ	Expansion of Adele Poultry breeding Center	1,596,419.00	0.00	0.00	0.00	1,596,419.00
04/00/000/214/02/02/00/006	Dhiyeessa Tajaajila Mala Ogumma Namaan horii Diqaloomsu	በለወ ሃይል የማዳቀል አገልግሎት	Artificial Insemination Service delivery Project	19,155,754.00	0.00	0.00	0.00	19,155,754.00
04/00/000/214/02/02/00/007	Ijaarsa Giddu Galeessa Lukkuu Fichee	የፊቺ ዶሮ እርባታ ማዕከል ግንባታ	Construction of Fiche Poultry Production Center	11,932,857.00	0.00	0.00	0.00	11,932,857.00
04/00/000/214/03	Tajaajila Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa	የእንስሳትና ዓሣ ጤና፣ ካረንታይን ቁጥጥር	Livestock Health, Quarantine, Survey and Control Service	28,954,086.00	0.00	0.00	0.00	28,954,086.00
04/00/000/214/03/07/00/001	To'aannoo Dhibee Goggaa fi Kallee	የቆዳና ሌቦ በሽታ ቁጥጥር	Hide and Skin disease (Ectoparasite) Control	15,446,082.00	0.00	0.00	0.00	15,446,082.00
04/00/000/214/03/07/00/002	To'annoo dhibee Gandii	የገንዲ በሽታ ቁጥጥር ፕሮጀክት	Tsetse fly and trips Control Project	2,423,736.00	0.00	0.00	0.00	2,423,736.00
04/00/000/214/03/07/00/004	G/Galeessa Laboortorii Eegumsa Fayyaa Beeyladaa Asallaa, Baddallee fi Hirnaa Babal'isuu (MDG)	የአሰል፣ በደሌና ሃርና እንስሳት ጤና አጠባበቅ ማስፋፍያ ፕሮጀክት (የምዕተ ዓመቱ ልማት ግቦች)	Expansion of Asela, Bedele and Hirna Veterinary Laboratory (MDG)	11,084,268.00	0.00	0.00	0.00	11,084,268.00

04/00/000/219	Biiroo Lafa Baadiyaa fi Eegumsa Nannoo	የገጠር መሬትና አካባቢ ጥበቃ ቢሮ	Bureau Of Rural Land and Enviromental Protection	33,739,831.00	0.00	0.00	0.00	33,739,831.00
04/00/000/219/02	Itti fayyadama lafa Baadiyaa	የገጠር መሬት አጠቃቀም	Rural land use	28,059,706.00	0.00	0.00	0.00	28,059,706.00
04/00/000/219/02/02/00/002	Piorojektii Hoojii Kadastiraal saarveyyii Lafa Baadiyaa	ወረዳዎች ገጠር መሬት ካዴስትርያል ሰርቪይስ ስራ ፕሮጀክት	Distirctis rural land cadestiral survey project	18,059,706.00	0.00	0.00	0.00	18,059,706.00
04/00/000/219/02/02/00/003	Qorannoo karooraa Itti fayyadama lafa Baadiyaa	የገጠር መሬት አጠቃቀም ጥናት ፕሮጀክት	Rural land Use planning research Project	10,000,000.00	0.00	0.00	0.00	10,000,000.00
04/00/000/219/03	Eegumsa Naannoo	የአካባቢ ጥበቃ	Enviromental Protection	5,680,125.00	0.00	0.00	0.00	5,680,125.00
04/00/000/219/03/03/00/001	Ijaarsa Giddugaleessa Laaboraatoorii Eegumsa Naannoo	የአካባቢ ጥበቃ ለሰራተኛ ማዕከል ግንባታ	Construction of Enviromental Protection labratory	5,680,125.00	0.00	0.00	0.00	5,680,125.00
04/00/000/220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ፣ ማዕድንና ኢነርጂ ሃብት	Water, Mineral and Enegy Resources	1,357,644,071.00	0.00	18,520,000.00	0.00	1,376,164,071.00
04/00/000/221	Biiroo Bishaan, Albuudaa fi Inarjii	የውሃ፣ ማዕድንና ኢነርጂ ሃብት ልማት ቢሮ	Water, Mineral and Energy Bureau	1,219,372,817.00	0.00	18,520,000.00	0.00	1,237,892,817.00
04/00/000/221/02	Bulchinsa Qabeenya Bishaanii	የውሃ ሃብት አስተዳደር	Water Resources Adminstration	1,209,018,736.00	0.00	18,520,000.00	0.00	1,227,538,736.00
04/00/000/221/02/03/00/001	Qorannoo fi Dizaayinii Dhiyeessa Bishaan dhugaatii Magaalota 36	የ36 ከተሞች መጠጥ ውሃ ጥናትና ዲዛይን ሥራ	36 Towns Water potable Supply Study & Design	4,914,000.00	0.00	0.00	0.00	4,914,000.00
04/00/000/221/02/03/00/002	Qorannoo Bishaan lafa jalaa fi lafa irraa godinaalee 10 keessatti	የከፈለ ምድርና ከምድር በላይ ውሃ ጥናት 10 ጥቅ ውስጥ	Under ground and on earth surface water Study of 10 Zones	2,347,600.00	0.00	0.00	0.00	2,347,600.00
04/00/000/221/02/03/00/040	Bittaa Mashinii (Riigii1, Kireenii2fi Pick- up 2)	የማሽን ግዢ (የ1ሪግ፣2ክራንና የ2 መኪና ግዢ)	Procrument of Machines (1 Rig, 2 Crane and 2 pick up)	27,645,000.00	0.00	0.00	0.00	27,645,000.00
04/00/000/221/02/03/00/100	Bittaa Meeshaalee Ijaarsa Bishaan Dhugaatii Galmawwan Misooma Markumee baa 2007 (	የ 2007 ምዕተ ዓመቱ ልማት ግቦች የመጠጥ ውሃ ግንባታ እቃዎች ግዥ	Procurement of MDGs 2007 Projects Equipments	25,000,000.00	0.00	0.00	0.00	25,000,000.00
04/00/000/221/02/03/00/104	Ijaarsa Bishaan Dhugaatii Baadiyyaa Gandoollee Hedduu Samiiraa Kolbaa Marsaa 2ffa	ሳምራ ኮልባ የብዙ መንደሮች ውሃ ግንባታ	Samira Kolba Phase II Multi Village Water Supply Construction	3,187,130.00	0.00	0.00	0.00	3,187,130.00
04/00/000/221/02/03/00/105	Ijaarsa Bishaan Dhugaatii Gimbiichuu Fantaallee	ግምብቶ ፈንታሌ የመጠጥ ውሃ ልማት ፕሮጀክት	Gimbichu Fantale Phase III Multi Village Water Supply Construction	7,015,182.00	0.00	0.00	0.00	7,015,182.00
04/00/000/221/02/03/00/106	Ijaarsa Bishaan Dhugaatii Gandoollee Hedduu-Hinjaa Burqituu	ህንጃ - ቡርቂቱ የብዙ ገጠር ቀበሌዎች መጠጥ ውሃ ግንባታ	Hinja Burkitu Multi Village Water supply Construction	21,579,517.00	0.00	0.00	0.00	21,579,517.00
04/00/000/221/02/03/00/107	Ijaarsa Bishaan Dhugaatii Gandoollee Hedduu-Amarabbaa Indatoo	አመረባ - አንደቶ የብዙ ገጠር ቀበሌዎች መጠጥ ውሃ ግንባታ	Amreba Indato Rura Potable Water supply Construction	60,004,937.00	0.00	0.00	0.00	60,004,937.00
04/00/000/221/02/03/00/109	Ijaarsa Bishaan Dhugaatii Magaala Adoolaa	የአደላ ከተማ የመጠጥ ውሃ ግንባታ	Adola Town Potable Water Supply Construction	2,650,000.00	0.00	0.00	0.00	2,650,000.00
04/00/000/221/02/03/00/110	Ijaarsa Bishaan dhugaatii Magaalota 18	የ18 ከተሞች የመጠጥ ውሃ ግንባታ	18 Towns Potable Water Supply Construc-tion	77,355,509.00	0.00	0.00	0.00	77,355,509.00
04/00/000/221/02/03/00/114	Ijaarsa Bishaan Dhugaatii Baadiyyaa-Mi'o Gaasaraa - Gindhiir	ሚኦ - ጋሰራ - ጊኒር የብዙ ገጠር ቀበሌዎች መጠጥ ውሃ ግንባታ	Mi'o- Gasaraa -Ginir Rural Potable Water Supply Construction	29,314,451.00	0.00	0.00	0.00	29,314,451.00
04/00/000/221/02/03/00/115	Ijaarsa Bishaan Dhugaatii Magaalaa Nagallee Boranaa	የነጌሌ ቦራና ከተማ የመጠጥ ውሃ ግንባታ	Negelle Borena Town Potable Water Sup- ply Construction	7,832,443.00	0.00	0.00	0.00	7,832,443.00
04/00/000/221/02/03/00/116	Ijaarsa Bishaan Dhugaatii Magaalaa Bareda fi Naannoo ishee	የበሬዳ ከተማና አካባቢ የመጠጥ ውሃ ግንባታ	Bereda and its surroundingTown Potable Water Supply Construction	5,819,830.00	0.00	0.00	0.00	5,819,830.00

04/00/000/221/02/03/00/117	Ijaarsa Bishaan Dhugaatii Magaalaa Goojoo	የጎጃ ከተማ የመጠጥ ውሃ ግንባታ	Gojo Town Potable Water Supply Construction	2,489,397.00	0.00	0.00	0.00	2,489,397.00
04/00/000/221/02/03/00/118	Ijaarsa Bishaan Dhugaatii Magaalaa Haroo Kiramuu	የሃሮ ኪራሙ ከተማ የመጠጥ ውሃ ግንባታ	Haro Kiramuu Town Potable Water Supply Construction	1,871,547.00	0.00	0.00	0.00	1,871,547.00
04/00/000/221/02/03/00/119	Ijaarsa Bishaan Dhugaatii Magaalaa Mattuu	የመቲ ከተማ የመጠጥ ውሃ ግንባታ	Mettu Town Potable Water Supply Construction	46,462,408.00	0.00	0.00	0.00	46,462,408.00
04/00/000/221/02/03/00/121	Ijaarsa Bishaan Dhugaatii Magaala Darnee	የደርጫ ከተማ የመጠጥ ውሃ ግንባታ	Darnee Town potable Water supply Construction	3,175,537.00	0.00	0.00	0.00	3,175,537.00
04/00/000/221/02/03/00/123	Ijaarsa Bishaan Dhugaatii Magaala Miinoo	የሚኖ ከተማ የመጠጥ ውሃ ግንባታ	Mino Potable Water Supply Construction	7,809,861.00	0.00	0.00	0.00	7,809,861.00
04/00/000/221/02/03/00/129	Ijaarsa Bishaan Dhugaatii Magaala Belbeletti	የባልሀርካት ከተማ የመጠጥ ውሃ ግንባታ	Belbelet Town Potable Water supply Construction	2,287,543.00	0.00	0.00	0.00	2,287,543.00
04/00/000/221/02/03/00/130	Ijaarsa bishaan dhug. Bad. WaSH Sad. naannnotti /Gahee Moot. (IDA)	የገጠር መጠጥ ውሃ ግንባታ (የመንግስት ድርሻ)	Rural WaSH Potable Water Supply Construction / Matching fund/ IDA	8,848,413.00	0.00	0.00	0.00	8,848,413.00
04/00/000/221/02/03/00/132	Ijaarsa Bishaan Dhugaatii Magaalaa Bordede	የቦርደድ ከተማ የመጠጥ ውሃ ግንባታ	Bordede Town Potable Water Supply Project	1,463,070.00	0.00	0.00	0.00	1,463,070.00
04/00/000/221/02/03/00/133	Ijaarsa Bishaan Dhugaatii Magaalaa Konnee Marsaa Iffaa	የኮኔ ከተማ የመጠጥ ውሃ ግንባታ (የመጀመሪያ ዙር)	Kone phase I Town Potable Water Supply Project	2,260,417.00	0.00	0.00	0.00	2,260,417.00
04/00/000/221/02/03/00/134	Ijaarsa Bishaan Dhugaatii Magaalaa Boolee	የቦሌ ከተማ የመጠጥ ውሃ ግንባታ	Bole Town Potable Water Supply Project	2,634,675.00	0.00	0.00	0.00	2,634,675.00
04/00/000/221/02/03/00/135	Ijaarsa Bishaan Dhugaatii Magaalaa Gooroo	የጎሮ ከተማ የመጠጥ ውሃ ግንባታ	Goro Town Potable Water Supply Project	3,265,598.00	0.00	0.00	0.00	3,265,598.00
04/00/000/221/02/03/00/136	Ijaarsa Bishaan Dhugaatii Magaalaa Muklammii	የሙከላሚ ከተማ የመጠጥ ውሃ ግንባታ	Muklami Town Potable Water Supply Project	2,950,690.00	0.00	0.00	0.00	2,950,690.00
04/00/000/221/02/03/00/137	Ijaarsa Bishaan Dhugaatii Magaalaa Ayalee	የአየለ ከተማ የመጠጥ ውሃ ግንባታ	Ayale Town Potable Water Supply Project	3,417,405.00	0.00	0.00	0.00	3,417,405.00
04/00/000/221/02/03/00/138	Ijaarsa Bishaan Dhugaatii Magaalaa Sabataa / Gahee moot/	የሰበታ ከተማ የመጠጥ ውሃ ግንባታ (የመንግስት ድርሻ)	Sebeta Town Potable Water Supply Project/Matching fund/	4,364,702.00	0.00	0.00	0.00	4,364,702.00
04/00/000/221/02/03/00/139	Ijaarsa Bishaan Dhugaatii Magaalaa Caffee Doonsaa	የቄሌ ደንሳ ከተማ የመጠጥ ውሃ ግንባታ	Cheffe Donsa Town Potable Water Supply Construction	1,513,549.00	0.00	0.00	0.00	1,513,549.00
04/00/000/221/02/03/00/140	Ijaarsa Bishaan Dhugaatii Magaalaa Buraayuu /Gahee Moot./	የቡራዩ ከተማ የመጠጥ ውሃ ግንባታ (የመንግስት ድርሻ)	Burayu Town Potable Water Supply Project/Matching fund/	3,600,732.00	0.00	0.00	0.00	3,600,732.00
04/00/000/221/02/03/00/141	Ijaarsa Bishaan Dhugaatii Magaalaa Dambi Doolloo /Gahee moot./	የዳንብ ደሎ ከተማ የመጠጥ ውሃ ግንባታ (የመንግስት ድርሻ)	Dambi doolloo Town Potable Water Supply Construction/matching fund/	11,260,000.00	0.00	0.00	0.00	11,260,000.00
04/00/000/221/02/03/00/142	Ijaarsa Bishaan Dhugaatii Magaalaa Miqawwaa	የሚቃዋ ከተማ የመጠጥ ውሃ ግንባታ	Mikawa town potable Water supply Construction	2,237,147.00	0.00	0.00	0.00	2,237,147.00
04/00/000/221/02/03/00/143	Ijaarsa Bishaan Dhugaatii Magaalaa Fiichee/ Qooda Mootummaa/	የፍቺ ከተማ የመጠጥ ውሃ ግንባታ (የመንግስት ድርሻ)	Fiche Town Potable Water Supply Construction Project/Matching Fund	11,517,000.00	0.00	0.00	0.00	11,517,000.00
04/00/000/221/02/03/00/145	Ijaarsa Bishaan Dhugaatii Magaalaa Jimmaa / Qooda Mootummaa)	የጅማ ከተማ የመጠጥ ውሃ ግንባታ (የመንግስት ድርሻ)	Jimma Town Potable Water Supply Construction (Matching Fund)	2,200,033.00	0.00	0.00	0.00	2,200,033.00
04/00/000/221/02/03/00/146	Ijaarsa Bishaan Dhugaatii Baadiyyaa Gandoolee Heddu 6/Gahee Mootummaa) - Kan ture	የ5 ብዙ የገጠር ቀበሌወች የመጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች- ነባር)	Construction of 6 Multivillage Potable Water Supply (MDGs) - Ongoing	32,144,469.00	0.00	0.00	0.00	32,144,469.00
04/00/000/221/02/03/00/148	Ijarsa Bishaan Dhugaatii Magaala Haaya Diimaa	የሃያ ዲማ ከተማ የመጠጥ ውሃ ግንባታ	Haya Dima town Water Supply Construction	6,450,000.00	0.00	0.00	0.00	6,450,000.00



04/00/000/221/02/03/00/149	Piroojekti Ijaarsa bishan dhugaatii baadiyyaa "UNEXCOM/UNICEF tiin deeggaraman	በ "UNEXCOM/UNICEF" ድጋፍ የገጠር መጠጥ ወ.ሃ ግንባታ	UNECOM/UNICEF supported rural potable water supply Construction	0.00	0.00	18,520,000.00	0.00	18,520,000.00
04/00/000/221/02/03/00/151	Ijaarsa Bishaan Dhugaatii Magaalaa Karamillee	የካራሚሌ ከተማ የመጠጥ ወ.ሃ ግንባታ	Kara Mile Potable water Supply Construction	2,979,973.00	0.00	0.00	0.00	2,979,973.00
04/00/000/221/02/03/00/152	Ijaarsa Bishaan Dhugaatii Magaalaa Gimbi	የጊምቢ ከተማ የመጠጥ ወ.ሃ ግንባታ	Gimbi Town Potable Water Supply Project	24,171,285.00	0.00	0.00	0.00	24,171,285.00
04/00/000/221/02/03/00/154	Ijaarsa Bishaan Dhugaatii Magaalaa Malka Raafuu	የመልካ ራፋ ከተማ የመጠጥ ወ.ሃ ግንባታ	Melka Raafu Town Potable Water supply Construction	3,888,766.00	0.00	0.00	0.00	3,888,766.00
04/00/000/221/02/03/00/155	Ijaarsa Bishaan Dhugaatii Magaalaa Baakoo	የባኮ ከተማ የመጠጥ ወ.ሃ ግንባታ	Bako Town Potable Water supply Construction	26,643,847.00	0.00	0.00	0.00	26,643,847.00
04/00/000/221/02/03/00/158	Ijaarsa Bishaan Dhugaatii Magaaloota 5	የ5 ከተሞች የመጠጥ ወ.ሃ ግንባታ	5 Towns Potable Water Supply Construction	58,595,607.00	0.00	0.00	0.00	58,595,607.00
04/00/000/221/02/03/00/160	Ijaarsa Dhiyeesa Bishaan Dhugaatii Baadiyyaa (ADB)	በ (ADB) ድጋፍ ገጠር የመጠጥ ወ.ሃ ግንባታ	Rural Potable Water Supply Construction (ADB)	4,060,653.00	0.00	0.00	0.00	4,060,653.00
04/00/000/221/02/03/00/162	DFID ( Gahee Moot.)- Haaraa	በ "DFID" ድጋፍ የገጠር መጠጥ ወ.ሃ ግንባታ/(የመንግስት ድርሻ)-አዲስ	DFID (Macthing Fund) -new	4,860,357.00	0.00	0.00	0.00	4,860,357.00
04/00/000/221/02/03/00/163	Ijaarsa Bishaan dhugaatii Maagaalota Awaday, Haromeya, Addalle fi Dhangagoo (Gahee moot.)	የአዋዳይ፣ሃሮማያ፣ አደሌና ዳንጋን (የመንግስት ድርሻ)	The potable water suply con. Awaday, Haromeya, Addalle and Dangango ( Matching Fund)	2,672,755.00	0.00	0.00	0.00	2,672,755.00
04/00/000/221/02/03/00/167	Ijaarsa Bishaan dhugaatii Magaalaa Dabbasoo Deegarsa DFIDn hojjetamu / Gahee Mootummaa/	በ "DFID" ድጋፍ የደቡብ ከተማ የመጠጥ ወ.ሃ ግንባታ/(የመንግስት ድርሻ)	DFID Supported Dabbasoo Town potable water Supply Project/ (Matching Fund)	9,480,870.00	0.00	0.00	0.00	9,480,870.00
04/00/000/221/02/03/00/169	Ijaarsa Bishaan Dhugaatii Magaaloota "IDA WaSH /Gahee Mootummaa/	በ "IDA-wash" ድጋፍ የከተሞች የመጠጥ ወ.ሃ ግንባታ/(የመንግስት ድርሻ)	IDA Urban WaSH (Matching Fund)	24,796,499.00	0.00	0.00	0.00	24,796,499.00
04/00/000/221/02/03/00/171	Ijaarsa Bishaan Dhugaatii Magaalaa Asaboot	የአሰቦት ከተማ የመጠጥ ወ.ሃ ግንባታ	Asebot Town Potable Water supply Construction	3,905,620.00	0.00	0.00	0.00	3,905,620.00
04/00/000/221/02/03/00/193	Ijaarsa Bishaan Dhugaatii Magaalaa Bulee Horaa(matching Fund)	የቡሌ ሆራ ከተማ የመጠጥ ወ.ሃ ግንባታ (የመንግስት ድርሻ)	Bule Hora Town Potable Water(matching Fund)	201,928.00	0.00	0.00	0.00	201,928.00
04/00/000/221/02/03/00/194	Ijaarsa Bishaan Dhugaatii Magaalaa Maqii / Gahee Mootummaa/	የመቄ ከተማ የመጠጥ ወ.ሃ ግንባታ (የመንግስት ድርሻ)	Maki Town Potabl Water Supply(matching Fund)	1,087,974.00	0.00	0.00	0.00	1,087,974.00
04/00/000/221/02/03/00/195	Ijaarsa Bishaan Dhugaatii Magaalaa Bishoof-tuu /Gahee Mootummaa/	የቢሾፍቲ ከተማ የመጠጥ ወ.ሃ ግንባታ (የመንግስት ድርሻ)	BushoftuTown Water Supply Project(Matching Fund)	3,986,442.00	0.00	0.00	0.00	3,986,442.00
04/00/000/221/02/03/00/196	Ijaarsa Bishaan Dhugaatii Magaalaa Moojoo (/Gahee Mootummaa/)	የሞጆ ከተማ የመጠጥ ወ.ሃ ግንባታ (የመንግስት ድርሻ)	Mojo Town Potable Water(Matching Fund)	5,458,914.00	0.00	0.00	0.00	5,458,914.00
04/00/000/221/02/03/00/197	Ijaarsa Bishaan Dhugaatii Magaalaa Amboo(/Gahee Mootummaa/)	የአምቦ ከተማ የመጠጥ ወ.ሃ ግንባታ (የመንግስት ድርሻ)	Ambo Town Water Supply Project(Matching Fund)	6,672,868.00	0.00	0.00	0.00	6,672,868.00
04/00/000/221/02/03/00/198	Ijaarsa Bishaan Dhugaatii Magaalaa Ciroo(/ Gahee Mootummaa/)	የጭሮ ከተማ የመጠጥ ወ.ሃ ግንባታ (የመንግስት ድርሻ)	Chiro Town Potable Water Supply(Matching Fund)	1,982,054.00	0.00	0.00	0.00	1,982,054.00
04/00/000/221/02/03/00/201	Ijaarsa Bishaan Dhugaatii Magaalaa Shaambo	የሻምቦ ከተማ የመጠጥ ወ.ሃ ግንባታ	Shambo Town Potable Water Supply Construction	3,624,274.00	0.00	0.00	0.00	3,624,274.00
04/00/000/221/02/03/00/203	Ijaarsa Bishaan Dhugaatii Magaalaa Ciraa	የጭራ ከተማ የመጠጥ ወ.ሃ ግንባታ	Chira Town Potable Water Supply Construction	2,119,681.00	0.00	0.00	0.00	2,119,681.00
04/00/000/221/02/03/00/212	Ijaarsa Bishaan Dhugaatii Magaalaa Qarsaa	የቀርሳ ከተማ የመጠጥ ወ.ሃ ግንባታ	Kersa Water supply Construction	25,374,238.00	0.00	0.00	0.00	25,374,238.00

04/00/000/221/02/03/00/213	Ijaarsa Bishaan Dhugatii Magaala Bishaan Gurrachaa	የቢሽን ጉራቻ ከተማ የመጠጥ ወ.ሃ ግንባታ	Bishan Guracha Town Water Supply Construction	14,083,229.00	0.00	0.00	0.00	14,083,229.00
04/00/000/221/02/03/00/214	Ijaarsa Bishaan Dhugatii Magaala Tulluu Wayyuu	የቱሉ ዋዩ ከተማ የመጠጥ ወ.ሃ ግንባታ	Tulu Wayu Water Supply Construction	6,875,208.00	0.00	0.00	0.00	6,875,208.00
04/00/000/221/02/03/00/215	Ijaarsa Bishaan Dhugatii Magaala Kiramuu	የኪራሙ ከተማ የመጠጥ ወ.ሃ ግንባታ	Kiramu Water Supply Construction	9,070,645.00	0.00	0.00	0.00	9,070,645.00
04/00/000/221/02/03/00/216	Ijaarsa Bishaan Dhugaatii Magaalaa Gincii	የጊንጨ ከተማ የመጠጥ ወ.ሃ ግንባታ	Ginchi Town Water Supply Construction	16,283,698.00	0.00	0.00	0.00	16,283,698.00
04/00/000/221/02/03/00/217	Ijaarsa Bishaan Dhugaatii Magaalaa Eejersaa Qoqaa	የኤጅርሳ ቆቃ ከተማ የመጠጥ ወ.ሃ ግንባታ	Ejersa Koka Water Supply Construction	15,065,453.00	0.00	0.00	0.00	15,065,453.00
04/00/000/221/02/03/00/218	Ijaarsa Bishaan Dhugaatii Magaalaa Dobbaa	የዶባ ከተማ የመጠጥ ወ.ሃ ግንባታ	Doba Town Water Supply Construction	3,588,857.00	0.00	0.00	0.00	3,588,857.00
04/00/000/221/02/03/00/219	Ijaarsa Bishaan Dhugaatii Magaalaa Gooroo	የጎሮ ከተማ የመጠጥ ወ.ሃ ግንባታ	Goro Town Water Supply Construction	22,533,989.00	0.00	0.00	0.00	22,533,989.00
04/00/000/221/02/03/00/220	Ijaarsa Bishaan Dhugaatii Magaalaa Shaabee	የሻቤ ከተማ የመጠጥ ወ.ሃ ግንባታ	Shabe Town Water construction	7,477,482.00	0.00	0.00	0.00	7,477,482.00
04/00/000/221/02/03/00/221	Ijaarsa Bishaan Dhugaatii Magaalaa Yubdoo	የዩብዶ ከተማ የመጠጥ ወ.ሃ ግንባታ	Yubdo Town Water Supply Constructio	7,703,583.00	0.00	0.00	0.00	7,703,583.00
04/00/000/221/02/03/00/222	Ijaarsa Bishaan Dhugaatii Magaalaa Qaaqee	የቃቄ ከተማ የመጠጥ ወ.ሃ ግንባታ	Kake Town Water Supply Construction	10,293,531.00	0.00	0.00	0.00	10,293,531.00
04/00/000/221/02/03/00/223	Ijaarsa Bishaan Dhugaatii Magaalaa Asgorii	የአስጎር ከተማ የመጠጥ ወ.ሃ ግንባታ	Asgori Town Water Supply Construction	8,008,412.00	0.00	0.00	0.00	8,008,412.00
04/00/000/221/02/03/00/224	Ijaarsa Bishaan Dhugaatii Magaalaa Adaamaa	የአዳማ ከተማ የመጠጥ ወ.ሃ ግንባታ	Adama Town WaterSupply Construction	130,008,377.00	0.00	0.00	0.00	130,008,377.00
04/00/000/221/02/03/00/225	Ijaarsa Bishaan Dhugatii Magaala Awwaliloo (Iddo Qubsumaa)	አዊሊሎ የመጠጥ ወ.ሃ ግንባታ (የሰፈራ ቦታ)	Awelilo Water Supply Project (settlement Area)	11,012,448.00	0.00	0.00	0.00	11,012,448.00
04/00/000/221/02/03/00/226	Ijaarsa Bishaan Dhugaatii Gaalchat-Saritee	ገልቸት -ሰራቴ የመጠጥ ወ.ሃ ግንባታ	Gelchat-Sarite Water Supply Project	56,774,393.00	0.00	0.00	0.00	56,774,393.00
04/00/000/221/02/03/00/227	Ijaarsa Bishaan Dhugaatii Nagellee Boranaa fi Gandotaa Naannoo(Lootii-2)	ነጌሌ ቦረናና አካባቢ ዋ ቀበሌዎች የመጠጥ ወ.ሃ ግንባታ( ሎት-2)	Negele Borena & Surrounding Villages (WSP Lot 2)	53,331,875.00	0.00	0.00	0.00	53,331,875.00
04/00/000/221/02/03/00/228	Ijaarsa Bishaan Dhugaatii Arsii Nagellee, Shashamantee, Shallaa fi Siraroo	አርሲ ነጌሌ፣ሸሻመኔ፣ሻላና ሲራሮ የመጠጥ ወ.ሃ ግንባታ	Arsi Negele, Shashemane, Shala & Sirero	43,267,415.00	0.00	0.00	0.00	43,267,415.00
04/00/000/221/02/03/00/229	Ijaarsa Bishaan Dhugaatii Haariroo	ሐሪሮ የመጠጥ ወ.ሃ ግንባታ	Hairo Water Supply Project	14,537,536.00	0.00	0.00	0.00	14,537,536.00
04/00/000/221/02/03/00/230	Ijaarsa Bishaan Dhugaatii Fadis-Midhaagaa Tolaa	ፌዲስ - ማደጋ ተላ የመጠጥ ወ.ሃ ግንባታ	Fedis- Midage Tola Water Supply Project	35,271,039.00	0.00	0.00	0.00	35,271,039.00
04/00/000/221/02/03/00/231	Ijaarsa Bishaan Dhugaatii Taayiffee, Qoorkee, Rimeetti fi Haloo Gobbaa	የታይፌ፣ ቆርኬ፣ ፊሪሚቲና ሃሎ ጎባ ከተማ የመጠጥ ወ.ሃ ግንባታ	Tayfe,Korke Remt iand Halo Goba Water Supply Construction Project	20,000,000.00	0.00	0.00	0.00	20,000,000.00
04/00/000/221/02/03/00/239	Bittaa Paampii Harkaa	የእጅ ፓምፕ ግዢ	Procurment of Hand Pumps	56,480,000.00	0.00	0.00	0.00	56,480,000.00
04/00/000/221/02/03/00/240	Sagantaa 'COWaSH-CMP'	በ"COwASH-CMP" ድጋፍ የገጠር መጠጥ ወ.ሃ ግንባታ	CoWaSH Program- CMP	10,000,000.00	0.00	0.00	0.00	10,000,000.00
04/00/000/221/02/03/00/241	Piroojektii IDA Program Management	የ"IDA" የመጠጥ ወ.ሃ ግንባታ ፕሮግራም ማኔጅመንት	IDA Program Management	1,897,169.00	0.00	0.00	0.00	1,897,169.00
04/00/000/221/04	Misooma Albuudaa fi inaarjii	የማዕድንና ኢነርጂ ሀብት ልማት	Department of Mines and Energy	10,354,081.00	0.00	0.00	0.00	10,354,081.00
04/00/000/221/04/05/00/004	Piroojektii SNV (Qooda Mootummaa)	"SNV" ፕሮጀክት (የመንግስት ድርሻ)	SNV Project (Matching Fund)	2,828,893.00	0.00	0.00	0.00	2,828,893.00
04/00/000/221/04/05/00/019	Ijaarsa Wirtuu Omisha Gemoowwan Qoraan Qustan	ማገዶ ቆባቤ ምዳጃ ማምረቻ ማዕከል ግንባታ	Construction of Wood Saving Stoves Production Center	726,000.00	0.00	0.00	0.00	726,000.00

04/00/000/221/04/05/00/020	Ijaarsa Ibsaa Humna aduu buufata fayyaa 18, keellaa fayyaa 26 fi mana barnoota 10	ለ18 ጤና ጣቢያ፣ 26 ጤና ኪላና 10 ት/ቤቶች የፀሀይ ሀይል አቅርቦት ግንባታ	Construction of solar Energy for 18 Health centers , 26 health posts and 10 Schools	2,990,100.00	0.00	0.00	0.00	2,990,100.00
04/00/000/221/04/05/00/039	Qorannoo Dhiyeessa Humna Aduu Bu-uftoota Bishaanii 15	15 ጤና ጣቢያዎች የፀሀይ ሀይል አቅርቦት ጥናት	Solar Energy Supply Study on 15 Water Schemes	375,240.00	0.00	0.00	0.00	375,240.00
04/00/000/221/04/05/00/040	Bittaa Meeshaalee Ijaarsa Humna Aduu (Haaraa)	ለፀሀይ ሀይል አቅርቦት ግንባታ እቃዎች ግዥ	Procurement of Solar Energy Construction Materilas	2,233,848.00	0.00	0.00	0.00	2,233,848.00
04/00/000/221/04/05/00/042	Ijaarsa Humna Ibsaa Haydro Maykiro Fantaale-Haaraa(Gahee Mootummaa)	ፈንታሌ አነስተኛ የወሃ ኤለክትሪክ ሀይል ግንባታ ፕሮጀክት- አዲስ (የመንግስት ድርሻ)	Fantale Maykiro Haydro(Matching Fund)-New	900,000.00	0.00	0.00	0.00	900,000.00
04/00/000/221/04/05/00/043	Ijaarsa Soolarii fi paampii bishaani qileesan hojjetuu16( Gahee moot.)	16 በሶላርና በንፋስ ሀይል የሚሰራ ፓፕ ግንባታ (የመንግስት ድርሻ)	Costruction of 16 Solar and Wind Water Pumping (Maching Fund)	300,000.00	0.00	0.00	0.00	300,000.00
04/00/000/224	Abbaa Taayitaa Misooma Jallisii Oromiyaa	የኦሮሚያ መስኖ ልማት ባለስልጣን	Oromia Irrigation Development Authority	98,671,174.00	0.00	0.00	0.00	98,671,174.00
04/00/000/224/02	Dhiyeessa Bishaan Jallisii	የመስኖ ወሃ አቅርቦት	Irrigation Water Supply	88,287,921.00	0.00	0.00	0.00	88,287,921.00
04/00/000/224/02/03/00/001	Pirojektii Ijaarsa Misooma Jallisii Fantaallee	ፈንታሌ የመስኖ ልማት ግንባታ ፕሮጀክት	Fentale Irrigation Development Construc-tion Project	20,782,756.00	0.00	0.00	0.00	20,782,756.00
04/00/000/224/02/03/00/002	Pirojektii Ijaarsa Misooma Jallisii Tibilaa	ቲቢላ የመስኖ ልማት ግንባታ ፕሮጀክት	Tibila Irrigation Development Construc-tion Project	10,000,000.00	0.00	0.00	0.00	10,000,000.00
04/00/000/224/02/03/00/003	Pirojektii Ijaarsa Misooma Jallisii Mi'eessoo	ምዴሶ የመስኖ ልማት ግንባታ ፕሮጀክት	Mi'eso Irrigation Development Construc-tion Project	5,607,095.00	0.00	0.00	0.00	5,607,095.00
04/00/000/224/02/03/00/004	Pirojektii Ijaarsa Misooma Jallisii Liqimnee	ልቅሜ የመስኖ ልማት ግንባታ ፕሮጀክት	Likime Irrigation Development Construc-tion Project	4,143,924.00	0.00	0.00	0.00	4,143,924.00
04/00/000/224/02/03/00/005	Pirojektii Deeggarsa Misooma Jallisii Xixiqaa Hirmaannaa Uummataa PSSID) (IFAD) (21)	ትናንሽ የመስኖ ልማት ድጋፍ ፕሮጀክት (PSSID) (IFAD) (21)	Participatory Small Scale Irrigation Devel-opment Projects (PSSID) (IFAD) (21)	15,492,635.00	0.00	0.00	0.00	15,492,635.00
04/00/000/224/02/03/00/006	Qorannoo qabeenya Bishaanii Misooma Jallisii	የክልሉ መስኖ ልማት አቅም ጥናት	Regional Irrigation Potential Study	3,375,000.00	0.00	0.00	0.00	3,375,000.00
04/00/000/224/02/03/00/007	Bittaa Paampii misooma jallisii fi meeshaalee jijjirraa paampii	የመስኖ ልማት ፓምፕ የፓምፕ መለዋወጫ ግዥ	Purchase of Irrigation pump and its spare parts	7,105,000.00	0.00	0.00	0.00	7,105,000.00
04/00/000/224/02/03/00/008	Pirojektii yaalii mala jallisii ispinkileerii	የእስፕሪንክሊር መስኖ ልማት መሞከርያ	Sprinkler Irrigation (Pilot phase)	2,500,000.00	0.00	0.00	0.00	2,500,000.00
04/00/000/224/02/03/00/009	Qorannoo Saab Beezii Maaster Pilaanii	የመሰረታዊ ማለተር ፕላን ጥናት	Sub Base Master Plan Study	285,000.00	0.00	0.00	0.00	285,000.00
04/00/000/224/02/03/00/011	Ijaarsa Pirojektii Sagantaa KoICA (Gahee Mootummaa	የኮርያ ፕሮጀክት ድጋፍ (የመንግስት ድርሻ)	KoICA Project (Matching Fund)	2,000,000.00	0.00	0.00	0.00	2,000,000.00
04/00/000/224/02/03/00/020	Qorannoo fi Dizzaayinii Misooma Jallisii Giddu Galeessaa Saadiq	ሳድቅ መካከለኛ መስኖ ልማት ጥናትና ድዛይን ፕሮጀክት	Sadik Medium Scale Irrigation Develop-ment Study & Design Project	1,950,000.00	0.00	0.00	0.00	1,950,000.00
04/00/000/224/02/03/00/021	Qorannoo fi Dizzaayinii Misooma Jallisii Giddu Galeessaa Qeexoo	ቂጦ መካከለኛ መስኖ ልማት ጥናትና ድዛይን ፕሮጀክት	Keto Medium Scale Irrigation Develop-ment Study & Design Project	1,950,000.00	0.00	0.00	0.00	1,950,000.00
04/00/000/224/02/03/00/022	Qorannoo fi Dizzaayinii Misooma Jallisii Giddu Galeessaa Galaamaa	ጋለማ መካከለኛ መስኖ ልማት ጥናትና ድዛይን ፕሮጀክት	Galema Medium Scale Irrigation Devel-opment Study & Design Project	4,250,000.00	0.00	0.00	0.00	4,250,000.00
04/00/000/224/02/03/00/026	Pirojektii Ijaarsa Misooma Jallisii Tafkii Haroojillee	ተፋኪ አሮጌሌ የመስኖ ልማት ፕሮጀክት	Tafki Haroifle Irrigation Development Project	526,698.00	0.00	0.00	0.00	526,698.00

04/00/000/224/02/03/00/027	Pirojektii Ijaarsa Misooma Jallisii Asgorii	አስጎሪ የመስኖ ልማት ግንባታ ፕሮጀክት	Asgori Irrigation Development Construction Project	1,500,000.00	0.00	0.00	0.00	1,500,000.00
04/00/000/224/02/03/00/028	Pirojektii Ijaarsa Misooma Jallisii Malkaa Qunxurree	መልካ ቁንጥራ የመስኖ ልማት ግንባታ ፕሮጀክት	Melka Kunturre Irrigation Development Construction Project	819,813.00	0.00	0.00	0.00	819,813.00
04/00/000/224/02/03/00/029	Ijaarsa Daandii Misoma Jallisii Weeybi	የዌይብ መስኖ ልማት መንገድ ግንባታ	Construction Of Weyb Irrigation Development Road	6,000,000.00	0.00	0.00	0.00	6,000,000.00
04/00/000/224/04	Bulchiinsa Pirojektii Jallisii Fantaallee fi Tibilaa	የፈንታሌና ተቢላ መስኖ ፕሮጀክቶች አስተዳደር	Fantalle and Tibila Irrigation Projects Administration	10,383,253.00	0.00	0.00	0.00	10,383,253.00
04/00/000/224/04/05/00/001	Suphaa Pirojeektii Fantallee	የፈንታሌ ፕሮጀክት ጥገና	Fantallee Project Maintenance	9,355,055.00	0.00	0.00	0.00	9,355,055.00
04/00/000/224/04/05/00/002	Suphaa Pirojeektii Tibilaa	የተቢላ ፕሮጀክት ጥገና	Tibila Project Maintenance	1,028,198.00	0.00	0.00	0.00	1,028,198.00
04/00/000/227	Komiishinii Misooma Naannoo Horsisee Bulaa	አርብቶ አደር አካባቢ ልማት ኮሚሽን	Pastoralist Area Development Commission	39,600,080.00	0.00	0.00	0.00	39,600,080.00
04/00/000/227/01	Deeggrsaa fi Gorsaa	ድጋፍና ምክር	Support and Advisory	39,600,080.00	0.00	0.00	0.00	39,600,080.00
04/00/000/227/01/01/00/002	Misooma Lafa Dheedumsa Horsisee Bulaa	የግጦሽ መሬት ልማት ፕሮጀክት	Pastoral Rangeland development Project	4,571,295.00	0.00	0.00	0.00	4,571,295.00
04/00/000/227/01/01/00/003	Ijaarsa Haroo Gurguddoo 7 Naannoolee Horsisee bulaa	የ7 ትላልቅ ኩራዎች ግንባታ	Construction of 7 large Ponds in Pastoral Areas	10,963,250.00	0.00	0.00	0.00	10,963,250.00
04/00/000/227/01/01/00/005	To'aannoo Dhibee Kallee hoolaa fi Réée	የሌቦ በሽታ ቁጥጥር ፕሮጀክት	Skin disease (Ectoparasite) Control	2,457,989.00	0.00	0.00	0.00	2,457,989.00
04/00/000/227/01/01/00/008	Ijaarsa bishaan haroo Ciraacha	የቁረቻ ውሃ ኩራ ግንባታ	Chiracha pond water construction	5,447,996.00	0.00	0.00	0.00	5,447,996.00
04/00/000/227/01/01/00/009	Ijaarsa bishaan Haroo Silaalaa	የሲላላ ውሃ ኩራ ግንባታ	Silala Pond water Construction	4,576,822.00	0.00	0.00	0.00	4,576,822.00
04/00/000/227/01/01/00/010	Ijaarsa bishaan Haroo Urgoo	የሁርጎ ውሃ ኩራ ግንባታ	Urgo Pond water Construction	5,075,894.00	0.00	0.00	0.00	5,075,894.00
04/00/000/227/01/01/00/011	Ijaarsa bishaan Haroo Torbaan	የተርባን ውሃ ኩራ ግንባታ	Torban Pond water Construction	4,726,892.00	0.00	0.00	0.00	4,726,892.00
04/00/000/227/01/01/00/012	Ijaarsa bishaan Haroo Haraanfamaa	የሐረንፊማ ውሃ ኩራ ግንባታ	Haranfama Pond water Construction	1,779,942.00	0.00	0.00	0.00	1,779,942.00
04/00/000/230	Daldalaafi Geejjiba	ንግድ ና ትራንስፖርት	Trade & Transport	110,454,067.00	64,868,963.00	0.00	0.00	175,323,030.00
04/00/000/231	Biiroo Daldalaa fi Misooma Gabaa	ንግድና ገበያ ልማት ቢሮ	Bureau of Trade & Market Development	6,000,000.00	0.00	0.00	0.00	6,000,000.00
04/00/000/231/03	Misooma Gabaa	ገበያ ልማት	Market Development	6,000,000.00	0.00	0.00	0.00	6,000,000.00
04/00/000/231/03/03/00/001	Pirojeektii Galmeessaa fi Heyyama Hojii Daldaalaa	የንግድ ስራ ፍቃድና ምዝገባ ፕሮጀክት	Implementation of Trade licensing and Registration Software Project	5,783,000.00	0.00	0.00	0.00	5,783,000.00
04/00/000/231/03/03/00/003	Ijaarsa piroojeektota Iddoo Gabaa daandii Cinaa-2	2 የመንገድ ዳር የንግድ ቦታ ፕሮጀክት ግንባታ	Construction of 2 Road side market projects	217,000.00	0.00	0.00	0.00	217,000.00
04/00/000/232	Ejensii Misoomaa Interprizii Maayikiroo fi Xixiqqaa	የጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ሥራዎች ኤጀንሲ	Micro and Small Enterprises Development Agency	78,256,954.00	0.00	0.00	0.00	78,256,954.00
04/00/000/232/01	Deggarsaa fi gorsa	ማማክር እና ድጋፍ	Support and Advisory	78,256,954.00	0.00	0.00	0.00	78,256,954.00
04/00/000/232/01/01/00/001	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Asallaa	አሳላ እንጨትና ብረት-ብረት መሥሪያና መሸጫ ቦታ ግንባታ	Asela Wood and Metal work production & sells Cluster Construction	2,919,724.00	0.00	0.00	0.00	2,919,724.00
04/00/000/232/01/01/00/002	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Hucuu Magaala Asallaa (Galmawwan Misooma Barkumee)	አሳላ የጨርቃ ጨርቅ መሥሪያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Asela Textile production & sells Cluster Construction (MDGs)	2,252,077.00	0.00	0.00	0.00	2,252,077.00

04/00/000/232/01/01/00/004	Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Asallaa(Galmawwan Misooma Barkumee)	አሳላ የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Asela Food processing & sells Cluster Construction (MDGs)	1,332,013.00	0.00	0.00	0.00	1,332,013.00
04/00/000/232/01/01/00/010	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Bishooftuu (Galmawwan Misooma Barkumee)	ቢሾፍቱ እንጨትና ብረታብረት መሥሪያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Bishoftu Wood and Metal work production & sells Cluster Construction (MDGs)	2,919,724.00	0.00	0.00	0.00	2,919,724.00
04/00/000/232/01/01/00/012	Ijaarsa kilasterii omishaa fi gurgurta IMX Magaalaa Amboo	አምቦ አምቶ ምርክሾፕ ግንባታ	Omicho Workshop Construction of Ambo Town	300,000.00	0.00	0.00	0.00	300,000.00
04/00/000/232/01/01/00/013	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Hucuu Magaala Bishooftuu (Galmawwan Misooma Barkumee)	ቢሾፍቱ የጨርቃ ጨርቅ መሥሪያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Bishoftu Textile production & sells Cluster Construction (MDGs)	2,252,077.00	0.00	0.00	0.00	2,252,077.00
04/00/000/232/01/01/00/018	Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Bishooftuu (Galmawwan Misooma Barkumee)	ቢሾፍቱ የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Bishoftu Food processing & sells Cluster Construction (MDGs)	1,327,537.00	0.00	0.00	0.00	1,327,537.00
04/00/000/232/01/01/00/019	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Shaashamannee (Galmawwan Misooma Barkumee)	ሻሽመኔ እንጨትና ብረታብረት መሥሪያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Shashamane Wood and Metal work production & sells Cluster Construction (MDGs)	2,919,724.00	0.00	0.00	0.00	2,919,724.00
04/00/000/232/01/01/00/020	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Hucuu Magaala Shaashamannee (Galmawwan Misooma Barkumee)	ሻሽመኔ የጨርቃ ጨርቅ መሥሪያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Shashamane Textile production & sells Cluster Construction (MDGs)	2,252,077.00	0.00	0.00	0.00	2,252,077.00
04/00/000/232/01/01/00/021	Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Shaashamannee(Galmawwan Misooma Barkumee)	ሻሽመኔ የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Shashamane Food processing & sells Cluster Construction (MDGs)	1,332,013.00	0.00	0.00	0.00	1,332,013.00
04/00/000/232/01/01/00/022	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Jimmaa (Galmawwan Misooma Barkumee)	ጂማ እንጨትና ብረታብረት መሥሪያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Jima Wood and Metal work production & sells Cluster Construction (MDGs)	2,919,724.00	0.00	0.00	0.00	2,919,724.00
04/00/000/232/01/01/00/023	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Hucuu Magaala Jimmaa(Galmawwan Misooma Barkumee)	ጂማ የጨርቃ ጨርቅ መሥሪያና መሸጫ ቦታ ግንባታ(የምዕተ ዓመቱ ልማት ግቦች)	Jima Textile production & sells Cluster Construction (MDGs)	2,252,077.00	0.00	0.00	0.00	2,252,077.00
04/00/000/232/01/01/00/024	Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Jimmaa (Galmawwan Misooma Barkumee)	ጂማ የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Jima Food processing & sells Cluster Construction (MDGs)	1,332,013.00	0.00	0.00	0.00	1,332,013.00
04/00/000/232/01/01/00/025	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Sabataa (Galmawwan Misooma Barkumee)	ሰበታ እንጨትና ብረታብረት መሥሪያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Sebeta Wood and Metal work production & sells Cluster Construction (MDGs)	2,919,724.00	0.00	0.00	0.00	2,919,724.00
04/00/000/232/01/01/00/026	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Hucuu Magaala Sabataa (Galmawwan Misooma Barkumee)	ሰበታ የጨርቃ ጨርቅ መሥሪያና መሸጫ ቦታ ግንባታ(የምዕተ ዓመቱ ልማት ግቦች)	Sebeta e Textile production & sells Cluster Construction (MDGs)	2,252,077.00	0.00	0.00	0.00	2,252,077.00
04/00/000/232/01/01/00/027	Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Sabataa (Galmawwan Misooma Barkumee)	ሰበታ የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ(የምዕተ ዓመቱ ልማት ግቦች)	Sebeta Food processing & sells Cluster Construction (MDG)	1,332,012.00	0.00	0.00	0.00	1,332,012.00
04/00/000/232/01/01/00/028	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Buraayyuu (Galmawwan Misooma Barkumee)	ቡራዩ እንጨትና ብረታብረት መሥሪያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Burayu Wood and Metal work production & sells Cluster Construction (MDGs)	2,919,724.00	0.00	0.00	0.00	2,919,724.00

04/00/000/232/01/01/00/029	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Hucuu Magaala Buraayyuu (Galmawwan Misooma Barkumee)	ቡራዩ የጨርቃ ጨርቅ መስሪያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Burayu Textile production & sells Cluster Construction (MDGs)	2,252,077.00	0.00	0.00	0.00	2,252,077.00
04/00/000/232/01/01/00/035	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Naqamtee (Galmawwan Misooma Barkumee)	ነቀምት እንጨትና ብረታ-ብረት መስሪያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Nekemte Wood and Metal work production & sells Cluster Construction (MDGs)	2,919,724.00	0.00	0.00	0.00	2,919,724.00
04/00/000/232/01/01/00/036	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Hucuu Magaala Naqamtee (Galmawwan Misooma Barkumee)	ነቀምት የጨርቃ ጨርቅ መስሪያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Nekemte Textile production & sells Cluster Construction (MDGs)	2,264,598.00	0.00	0.00	0.00	2,264,598.00
04/00/000/232/01/01/00/037	Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Naqamtee (Galmawwan Misooma Barkumee)	ነቀምት የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Nekemte Food processing & sells Cluster Construction (MDGs)	1,332,013.00	0.00	0.00	0.00	1,332,013.00
04/00/000/232/01/01/00/038	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Duukam (Galmawwan Misooma Barkumee)	ዲካም እንጨትና ብረታ-ብረት መስሪያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Dukam Wood and Metal work production & sells Cluster Construction (MDGs)	2,919,724.00	0.00	0.00	0.00	2,919,724.00
04/00/000/232/01/01/00/039	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Hucuu Magaala Duukam (Galmawwan Misooma Barkumee)	ዲካም የጨርቃ ጨርቅ መስሪያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Dukam Textile production & sells Cluster Construction (MDGs)	2,252,077.00	0.00	0.00	0.00	2,252,077.00
04/00/000/232/01/01/00/040	Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Duukam (Galmawwan Misooma Barkumee)	ዲካም የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Dukam Food processing & sells Cluster Construction (MDGs)	1,327,537.00	0.00	0.00	0.00	1,327,537.00
04/00/000/232/01/01/00/059	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Adama (Galmawwan Misooma Barkumee)	አዳማ እንጨትና ብረታ-ብረት መስሪያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Adama Wood and Metal work production & sells Cluster Construction (MDGs)	2,919,724.00	0.00	0.00	0.00	2,919,724.00
04/00/000/232/01/01/00/060	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Hucuu Magaala Adaamaa (Galmawwan Misooma Barkumee)	አዳማ የጨርቃ ጨርቅ መስሪያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	AdamaTextile production & sells Cluster Construction (MDGs)	2,252,077.00	0.00	0.00	0.00	2,252,077.00
04/00/000/232/01/01/00/061	Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Adama (Galmawwan Misooma Barkumee)	አዳማ የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Adama Food processing & sells Cluster Construction (MDGs)	1,327,537.00	0.00	0.00	0.00	1,327,537.00
04/00/000/232/01/01/00/062	Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Burrayyuu (Galmawwan Misooma Barkumee)	ቡራዩ የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Burayu Food processing & sells Cluster Construction (MDGs)	1,332,012.00	0.00	0.00	0.00	1,332,012.00
04/00/000/232/01/01/00/064	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Sulultaa(Galmawwan Misooma Barkumee)	ሱሉልታ እንጨትና ብረታ-ብረት መስሪያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Sululta Wood and Metal work production & sells Cluster Construction (MDGs)	2,919,724.00	0.00	0.00	0.00	2,919,724.00
04/00/000/232/01/01/00/065	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Hucuu Magaala Laga Xaafuu (Galmawwan Misooma Barkumee)	ለጋ ጣፎ የጨርቃ ጨርቅ መስሪያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Laga Tafo Textile production & sells Cluster Construction (MDGs)	2,252,077.00	0.00	0.00	0.00	2,252,077.00
04/00/000/232/01/01/00/066	Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Laga Xaafuu	ለጋ ጣፎ የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ	Laga Tafo Food processing & sells Cluster Construction	1,332,012.00	0.00	0.00	0.00	1,332,012.00
04/00/000/232/01/01/00/067	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Galaan	የገላን እንጨትና ብረታ-ብረት መስሪያና መሸጫ ቦታ ግንባታ	Gelen Wood and Metal work production & sells Cluster Construction	2,919,724.00	0.00	0.00	0.00	2,919,724.00



04/00/000/232/01/01/00/069	Deeggarsa Maallaqaa Ka'uumsa Waldaa Aksiyoonaa Daldalaa Faayinaansii Meeshaalee Kaappitaala	የማህበራት ማሸን ግዥ ድገፍ	Cooperative share support for purchase of machines	10,000,000.00	0.00	0.00	0.00	10,000,000.00
04/00/000/233	Ejensii Geejjibaa	የትራንስፖርት ኤጀንሲ	Transport Agency	26,197,113.00	64,868,963.00	0.00	0.00	91,066,076.00
04/00/000/233/01	Deeggarsaa fi Gorsa	ድጋፍና ምክር	Support and Advisory	26,197,113.00	64,868,963.00	0.00	0.00	91,066,076.00
04/00/000/233/01/01/00/001	Suphaa Buufaata Konkolaataa Magaala Gimbi	የጊምቢ ከተማ መናገሪያ ጥገና	Gimbi Town Bus Terminal Maintenance	0.00	8,000,000.00	0.00	0.00	8,000,000.00
04/00/000/233/01/01/00/002	Ijaarsa G/G/ Leenjii Hayyama Kon.Mag. Adaamaa fi bittaa meeshaa tiraafiki kompleksi	የአዳማ ከተማ የአሽከርካሪዎች ማሰልጠኛ ግንባታና የትራፊክ ኮምፕሌክስ አቃ ግዥ	Adama Town Drivers Training Center Construction and Procurement of Traffic Complex Materials	1,972,435.00	0.00	0.00	0.00	1,972,435.00
04/00/000/233/01/01/00/003	Ijaarsa Buufata Kon.Magaala Shaambo	የሻምቦ ከተማ መናገሪያ ግንባታ	Shambo Town Bus Terminal	10,114,315.00	0.00	0.00	0.00	10,114,315.00
04/00/000/233/01/01/00/004	Ijaarsa Buufata Konkoolaataa Dambii- Dooloo	ደምቢ ዶሎ ከተማ መናገሪያ ግንባታ	Dembi Dolo Bus Terminal Construction	0.00	12,773,760.00	0.00	0.00	12,773,760.00
04/00/000/233/01/01/00/005	Ijaarsa Buufata Konkolaataa Magaala Amboo	የአምቦ ከተማ መናገሪያ ግንባታ	Ambo Bus Terminal Construction	0.00	12,651,063.00	0.00	0.00	12,651,063.00
04/00/000/233/01/01/00/006	Ijaarsa Buufata Konkolaataa Magaala Yaabal'oo	የያቦሎ ከተማ መናገሪያ ግንባታ	Yaballo Bust erminal Construction	14,110,363.00	0.00	0.00	0.00	14,110,363.00
04/00/000/233/01/01/00/007	Bittaa Doqdoqqee 40	40 ጥተር ሳይክል ግዥ	Purchase of 40 Motor Cycle	0.00	3,800,000.00	0.00	0.00	3,800,000.00
04/00/000/233/01/01/00/010	Suphaa Buufata Konkolaata Adaamaa	አዳማ መናገሪያ ጥገና	Adama Bus Station Maintenance	0.00	8,914,574.00	0.00	0.00	8,914,574.00
04/00/000/233/01/01/00/011	Suphaa Buufata Konkolaataa Magaala Shaashamannee	የሻሻመኔ ከተማ መናገሪያ ጥገና	Shashamanne Bus Terminal Maintenance	0.00	2,715,701.00	0.00	0.00	2,715,701.00
04/00/000/233/01/01/00/012	Suphaa Buufata Konkolaataa Magaala Naqamtee	የነቀምት ከተማ መናገሪያ ጥገና	Nekemte Bus Terminal Maintenance	0.00	1,748,865.00	0.00	0.00	1,748,865.00
04/00/000/233/01/01/00/013	Bittaa Raadaarii 20	የ20 ራዳር ግዥ	Purchase of 20 Radar	0.00	5,600,000.00	0.00	0.00	5,600,000.00
04/00/000/233/01/01/00/014	Bittaa Too'attuu Alkoolii (lakk.50)	የአልኮል መጠጥ መቆጣጠሪያ መሣሪያ ግዥ(ብዛት 50)	Purchase of # 50 Alchool tester	0.00	1,750,000.00	0.00	0.00	1,750,000.00
04/00/000/233/01/01/00/015	Bittaa Ifaa Akeekkachiiftuu 61	61 የማስጠንቀቅያ መብራት ግዥ	Purchase of 61 Warning Light	0.00	1,159,000.00	0.00	0.00	1,159,000.00
04/00/000/233/01/01/00/016	Bittaa Meeshaa Sakatta'iinsa Konkoolaataa	የመኪና መመርመሪያ መሳሪያ ግዥ	Purchase of Car Detector	0.00	5,000,000.00	0.00	0.00	5,000,000.00
04/00/000/233/01/01/00/017	Bittaa sarvarii 2 fi Kompitara 12 Adaamaa Tiraafiki Kompileeksii	ለአዳማ ትራፊክ ኮምፕሌክስ የ2 ሰርቨርና 12 ኮምፕተር ግዥ	Purchase of 2 server and 12 computer for Adama Traffic Complex	0.00	756,000.00	0.00	0.00	756,000.00
04/00/000/270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	1,962,382,317.00	5,000,000.00	0.00	0.00	1,967,382,317.00
04/00/000/273	Abbaa Taayitaa Daandiiwwan Oromiyaa	የኦሮሚያ መንገዶች ባለ ሰልጣን	Rural Roads Authority	1,613,180,575.00	0.00	0.00	0.00	1,613,180,575.00
04/00/000/273/02	Suphaa fi Ijaarsa Daandiiwwanii	የመንገዶች ጥገናና ግንባታ	Rural Maintenance and Roads Construction	1,613,180,575.00	0.00	0.00	0.00	1,613,180,575.00
04/00/000/273/02/02/00/002	Ijaarsa Daandii Asfaaltii Magaala Dambii Dolloo	ደምቢ ዶሎ አስፋልት ግንባታ	Dembi Dolo Town Asphalt Construction	42,281,269.00	0.00	0.00	0.00	42,281,269.00
04/00/000/273/02/02/00/004	Amboo -Xullee	አምቦ -ቡሌ	Ambo -Tule	8,450,000.00	0.00	0.00	0.00	8,450,000.00
04/00/000/273/02/02/00/006	Gooban- Kaarraa	ጎቦን- ካራ	Goben - Kera	14,742,000.00	0.00	0.00	0.00	14,742,000.00
04/00/000/273/02/02/00/007	Baabich - Muunyoo	ባቢች - ሙኞ	Babich- Mugno	14,420,300.00	0.00	0.00	0.00	14,420,300.00
04/00/000/273/02/02/00/008	Kittoo - Furdaa	ኪቶ -ፋርዳ	Kito -Furdaa	5,710,000.00	0.00	0.00	0.00	5,710,000.00



04/00/000/273/02/02/00/009	Shaabee- Angacaa	ሻቤ -አንጫ	Shabe- Angecha	12,720,560.00	0.00	0.00	0.00	12,720,560.00
04/00/000/273/02/02/00/010	Shaawee- Angeetuu	ሻዌ - አንጌቱ	Shawe- Angetu	9,266,300.00	0.00	0.00	0.00	9,266,300.00
04/00/000/273/02/02/00/011	Ijaarsa Asfaaltii Magaala Jimmaa(loot 2)	ጂማ አስፋልት(ሎት 2) ግንባታ	Jimma Asphalt (lot 2) Construction	31,666,667.00	0.00	0.00	0.00	31,666,667.00
04/00/000/273/02/02/00/012	Haratoo-Waayyuu	ሀረቶ- ዋዩ	Harato-Wayu	10,852,046.00	0.00	0.00	0.00	10,852,046.00
04/00/000/273/02/02/00/016	Biilaa - Zangii - Guttiin	ቢላ- ዘንጊ -ጉትን	Bila -Zengi -Gutin	42,254,584.00	0.00	0.00	0.00	42,254,584.00
04/00/000/273/02/02/00/017	Ijaarsa Asfaaltii Magaalaa Amboo	የአምቦ ከተማ አስፋልት ግንባታ	Ambo Asphalt Construction	30,000,000.00	0.00	0.00	0.00	30,000,000.00
04/00/000/273/02/02/00/018	Ijaarsa Asfaaltii Nageellee- Booranaa	ነገሌ ቦረና አስፋልት ግንባታ	Nagelle- Borana Asphalt Construction	19,461,668.00	0.00	0.00	0.00	19,461,668.00
04/00/000/273/02/02/00/019	Ijaarsa Asfaaltii Magaala Shaashamanne (Loot 3)	ሸሸመኔ አስፋልት ግንባታ	Shashamane Asphalt(Lot3) Construction	14,250,000.00	0.00	0.00	0.00	14,250,000.00
04/00/000/273/02/02/00/020	Waachoo- Gaarii	ዋሾ -ጋሪ	Wacho- Gaarii	12,000,000.00	0.00	0.00	0.00	12,000,000.00
04/00/000/273/02/02/00/022	Adeellee- Sakiinaa	አደሌ- ሰኪና	Adele- Sakina	34,050,000.00	0.00	0.00	0.00	34,050,000.00
04/00/000/273/02/02/00/026	Ijaarsa Riqqa Laga Arbaa(Calalaqa- Matahaara)	አርባ ወንዝ ድልድይ ግንባታ(ጨለላታ-መተሐራ)	Lega Arba Bridge Construction (chelaleka-Matahara)	5,500,000.00	0.00	0.00	0.00	5,500,000.00
04/00/000/273/02/02/00/028	Algee - Saachii - Makkoo - Deeggaa	አልጌ- ሰቺ-መኮ-ዲጋ	Alge - Sachi - Makko - Dega	38,824,554.00	0.00	0.00	0.00	38,824,554.00
04/00/000/273/02/02/00/030	Harbuu - Seenxaa - Shaambo	ሀርቡ- ሴንሳ-ሻንቡ	Harbu - Senta - Shambo	2,500,000.00	0.00	0.00	0.00	2,500,000.00
04/00/000/273/02/02/00/033	Ijaarsa Asfaaltii Magaalaa Jimmaa	ጂማ አስፋልት ግንባታ	Jimma Town Asphalt	34,826,984.00	0.00	0.00	0.00	34,826,984.00
04/00/000/273/02/02/00/038	Ejersa Gooroo - Cinaaqsan	ኤጄርሱ-ጎሮ- ጭናቅሰን	Ejersa Goro - Cinaksen	42,512,142.00	0.00	0.00	0.00	42,512,142.00
04/00/000/273/02/02/00/043	Silxaanaa - Miccituu	ስልጣና- ሚጪቱ	Siltana - Michitu	38,291,173.00	0.00	0.00	0.00	38,291,173.00
04/00/000/273/02/02/00/044	Ganjii - Yubdoo	ጎንጂ- ዩብዶ	Gangi - Yubdo	5,310,000.00	0.00	0.00	0.00	5,310,000.00
04/00/000/273/02/02/00/050	Hiddii Lolaa - Solooloo	ዚዲ-ሎላ-ሶሎሎ	Hidi Lola - Sololo	35,049,773.00	0.00	0.00	0.00	35,049,773.00
04/00/000/273/02/02/00/052	Koonnoo - Doggoma - Kibbi	ኮኖ- ዶጎማ- ክቢ	Kono - Dogoma - Kibbi	38,032,983.00	0.00	0.00	0.00	38,032,983.00
04/00/000/273/02/02/00/056	Gincii - Bakkee	ጊንጨ -ባኬ	Ginchi - Bake	250,000.00	0.00	0.00	0.00	250,000.00
04/00/000/273/02/02/00/057	Ciraa - Afaloo - Caariiqoo	ጭራ- አፋሎ- ጨሪቆ	Chira - Afallo - Chariko	49,215,000.00	0.00	0.00	0.00	49,215,000.00
04/00/000/273/02/02/00/060	Maqa Galaan Insilaalee- Laga Daadhii	መቀ ገላን- ኢንስላሌ- ለገ ደዲ	Maqa Galan Insilale - Lega Dadi	8,950,000.00	0.00	0.00	0.00	8,950,000.00
04/00/000/273/02/02/00/061	Qorannoo fi Diizayinii Daandiilee - kan Turan	መንገድ ጥናትና ዲዛይን-ነባር	Roads Study and Design - ongoing	693,750.00	0.00	0.00	0.00	693,750.00
04/00/000/273/02/02/00/062	Qorannoo fi Diizayinii Daandiilee Haaraa	አዲስ መንገዶች ጥናትና ዲዛይን	New Roads Study and Design	4,495,166.00	0.00	0.00	0.00	4,495,166.00
04/00/000/273/02/02/00/066	Ijaarsa Asfaaltii Magaalaa Mattuu	መቱ አስፋልት ግንባታ	Mattu Town Asphalt Roads Construction	18,081,292.00	0.00	0.00	0.00	18,081,292.00
04/00/000/273/02/02/00/068	Shaakkisoo-Bookee-Harafamaa	ሻክሶ -ቦኬ- ሀረንፈማ	Shakkiso-Boke-Harfama	18,492,993.00	0.00	0.00	0.00	18,492,993.00
04/00/000/273/02/02/00/069	Qarcaa-Shaakkisoo	ቀርጫ- ሻክሶ	Kercha-Shakkiso	48,609,700.00	0.00	0.00	0.00	48,609,700.00
04/00/000/273/02/02/00/070	Abbaayyaa- Naci Saar	አባይ- ነጭ ሳር	Abaya- Nachi saar	13,502,685.00	0.00	0.00	0.00	13,502,685.00
04/00/000/273/02/02/00/072	Shanaan-Goduraa-Baabbichaa	ሸንን- ጎደራ-ባቢች	Shanan-Godora-Babbich	28,035,406.00	0.00	0.00	0.00	28,035,406.00
04/00/000/273/02/02/00/075	Ijaarsa Asfaaltii Magaalaa Shaambo	ሸምቡ አስፋልት ግንባታ	Shambu Town Asphalt Construction	12,795,680.00	0.00	0.00	0.00	12,795,680.00

04/00/000/273/02/02/00/077	Incini-Oolonkomii-Karkareessa-Daaloota	ኢንጨራ- አሰን ኮሚ- ከርከራ- ዳሎታ	Incini-Olokom-Karkaresa-Dalota	66,990,192.00	0.00	0.00	0.00	66,990,192.00
04/00/000/273/02/02/00/079	Gundoo Masqal - Walaqaa	ጉንዶ መስቀል- ዋልቃ	Gundo Meskel - Welaka	39,514,210.00	0.00	0.00	0.00	39,514,210.00
04/00/000/273/02/02/00/080	Kurbii-Qiwee-Daadoo	ኩርቢ - ቂዌ- ዳዶ	Kurbi-Kiwe-Dado	46,410,000.00	0.00	0.00	0.00	46,410,000.00
04/00/000/273/02/02/00/081	Walaal-Nuunnuu	ወለል- ኑኑ	Walal-Nunu	43,766,000.00	0.00	0.00	0.00	43,766,000.00
04/00/000/273/02/02/00/082	Galoo-Angar-Bareeda	ገሎ- አንገር- በሬድ	Galo-Angar-Bareda	25,323,323.00	0.00	0.00	0.00	25,323,323.00
04/00/000/273/02/02/00/083	Calalaaqaa-Bordoddee	ጨለላቅ- ቦርዶድ	Chalalaka-Bordodde	50,948,812.00	0.00	0.00	0.00	50,948,812.00
04/00/000/273/02/02/00/085	Qarsaa - Shiree	ቀርሳ-ሸሬ	Kersa - Shire	10,091,518.00	0.00	0.00	0.00	10,091,518.00
04/00/000/273/02/02/00/087	Shanoo-Dannabaa	ሸኖ -ደንባ	Shano-Dannaba	41,523,637.00	0.00	0.00	0.00	41,523,637.00
04/00/000/273/02/02/00/088	Baradimtuu-Bareed- Hantuut	በረዲምቱ- በሬድ -ሀንቱት	Baradimtu-Bared- Hantut	45,715,000.00	0.00	0.00	0.00	45,715,000.00
04/00/000/273/02/02/00/089	Dublucq-Dilloo	ዱብሊቅ- ደሎ	Dubluc-Dilo	50,523,260.00	0.00	0.00	0.00	50,523,260.00
04/00/000/273/02/02/00/090	Irjaajoo-Qalaaxee-Gabaa Jimaataa	አርጃጅ -ቀለሌ- ገባ ጅማታ	Irjajo-Kalate-GabaaJimata	4,715,106.00	0.00	0.00	0.00	4,715,106.00
04/00/000/273/02/02/00/091	Dabbasoo - Samaroo	ደበሶ -ሰመሮ	Dabaso - Samaro	6,042,248.00	0.00	0.00	0.00	6,042,248.00
04/00/000/273/02/02/00/092	Ijaarsa Riqaa Lagaa Tajii	ተጃ ወንዝ ድልድይ ግንባታ	Teji River Bridges Construction	460,000.00	0.00	0.00	0.00	460,000.00
04/00/000/273/02/02/00/093	Bittaa Meeshaalee fi Maashinarootaa Kontiraaktarootaa fi Gorsitoota(Galmwwan Misooma Barkumee)	ስኮንተራክተሮችና አማካሪዎች“የአቃና ማሸነፊ ግዥ» (የምዕተ ዓመቱ ልማት ግቦች)	Purchase of Equipment 7 Machineries for Contractors & Consultants/MDGs/	1,251,000.00	0.00	0.00	0.00	1,251,000.00
04/00/000/273/02/02/00/094	Dandeetti Cimsuu Deeggarsa Piro. (Galmawwan Misooma Barkumee)	ለምእተ ዓመቱ ልማት ግቦች ፕሮጀክቶች አቅም ግንባታ	Capacity Building/MDGs/	13,507,860.00	0.00	0.00	0.00	13,507,860.00
04/00/000/273/02/02/00/098	Moxee - Beenjaa	ሞጤ- ቤንጃ	Mote - Benja	44,386,822.00	0.00	0.00	0.00	44,386,822.00
04/00/000/273/02/02/00/099	Bookee Xiqqoo - Tayifee	ቦኬ ጥቆ - ተይፌ	Boke Tiko - Teyife	37,430,057.00	0.00	0.00	0.00	37,430,057.00
04/00/000/273/02/02/00/100	Yaayyoo - Elemoo	ያዮ- ኪሌሞ	Yayo - Elemo	42,909,431.00	0.00	0.00	0.00	42,909,431.00
04/00/000/273/02/02/00/101	Haroo Sabbuu - Leelloo - Qaaqee	ሀሮ ሰቡ - ሌሎ - ቃቂ	Haro Sabu - Lelo - Kake	53,509,508.00	0.00	0.00	0.00	53,509,508.00
04/00/000/273/02/02/00/102	Galiilaa - Waajjaa - Arqumbee - Ganda 10	ገለላ -ዋንጃ -አርቁምቤ -ገንደ 10	Gelila - Waja - Arkumbe - Village 10	37,980,782.00	0.00	0.00	0.00	37,980,782.00
04/00/000/273/02/02/00/103	Gumgumaa - Hogisoo - Heebanoo - Neggellee	ጉምጉማ -ሆጊሶ -ኔቦኖ - ነጌሌ	Guguma - Hogiso - Hebeno - Negelle	42,229,597.00	0.00	0.00	0.00	42,229,597.00
04/00/000/273/02/02/00/104	Ijaarsa Asfaaltii Magaala Shaashamannee	ሸሸመኔ አስፋልት ግንባታ	Shashamanne Asphalt Construction	26,251,579.00	0.00	0.00	0.00	26,251,579.00
04/00/000/273/02/02/00/105	Micaa-Beeltu	ሚጫ-ቤልቱ	Micha-Beltu	41,461,968.00	0.00	0.00	0.00	41,461,968.00
04/00/000/273/02/02/00/106	Riqa Magaala Hindee	የሀንደ ከተማ ድልድይ ግንባታ	Hinde Town Bridge	12,920,550.00	0.00	0.00	0.00	12,920,550.00
04/00/000/273/02/02/00/107	Baggee-Kattaa	ባጌ - ክታ	Bage-Keta	39,678,827.00	0.00	0.00	0.00	39,678,827.00
04/00/000/273/02/02/00/108	Harbuu Seenxaa -Tulluu Waayyuu	ሀርቡ ሴንግ -ቱሉ ዋዩ	Harbu Senta-Tulu Wayu	10,906,877.00	0.00	0.00	0.00	10,906,877.00
04/00/000/273/02/02/00/109	Amboo - Kaarraa	አምቡ ካራ	Ambo - Kara	30,637,736.00	0.00	0.00	0.00	30,637,736.00
04/00/000/274	Waajjira Qindeessaa Piroojektii Sirna qabinsa Ragaa Lafa Magaalaa Oromiyaa	የተቀናጀ የከተማ መሬት መረጃ አያያዝ ፕሮጀክት ጽ/ቤት	Oromia Integrated Urban Information System Project Coordination Office	58,527,298.00	0.00	0.00	0.00	58,527,298.00
04/00/000/274/01	Deggarsaa fi Gorsa	ድጋፍና ምክር	Adivisor and Service	58,527,298.00	0.00	0.00	0.00	58,527,298.00

04/00/000/274/01/01/00/001	Wajjira Qindeessaa Pirojektii Sirna Qabinsaa Ragaa Lafa Magaalaa Oromiyaa	የኦሮሚያ የተቀናጀ የከተማ መሬት መረጃ አይያዝ ንግድ አ/ቤት	Oromia Integrated Urban Information System Peroject Coordination Office	58,527,298.00	0.00	0.00	0.00	58,527,298.00
04/00/000/275	Dhaabbata Bulchiinsa Gamoowwan Mootuumaa Oromiyaa	የመንግስት ህገግ አስተዳደር ድርጅት	Oromia State Bulding Administration Enterprise	17,352,172.00	5,000,000.00	0.00	0.00	22,352,172.00
04/00/000/275/01	Deeggarsaa fi Gorsa	ድጋፍና ምክር	Support and Advisery	17,352,172.00	5,000,000.00	0.00	0.00	22,352,172.00
04/00/000/275/01/01/00/001	Ijaarsa Kuusaa Bishaanii Mooraa waj.MH Naannoo Oromiyaa (Dallaa Saarbeetii)	አንድ የወ.ሃ ታንክ ግንባታ (ሳር ቤት ግቢ)	Construction water reservoir (Sarbet Compound)	1,267,000.00	0.00	0.00	0.00	1,267,000.00
04/00/000/275/01/01/00/002	Supha Siistamaaota Galma Abbaa Gadaa	የተለያዩ ሲስተሞች ጥገና አባጣጫ አዳራሽ- አዳማ	Maintenance of different systems (Abba Geda Hall -Adama)	3,500,000.00	1,451,330.00	0.00	0.00	4,951,330.00
04/00/000/275/01/01/00/003	Bittaa konkolaataa Bottee Bishaanii 2	የሁለት የወ.ሃ ቦታዎች ግዢ	Purchase of two vehicles	0.00	3,548,670.00	0.00	0.00	3,548,670.00
04/00/000/275/01/01/00/004	Haaromsa Liftii fi sistamoota saanitarii gammoo Wajjira Piresidaantii	የፕሬዚዳንት ጽ/ቤት ግቢ ስነ ስርዓት የላይኑ የሳይንስ ሲስተሞች እዳሳት	Lift and Sanitary system maintenance of President Office Building	12,585,172.00	0.00	0.00	0.00	12,585,172.00
04/00/000/276	Ejeensii Misoomaa fi Manaajimantii Lafa Magaalaa	የከተማ መሬት ልማትና ማኔጅመንት ኢጀንሰ	Urban Land development and Managemen Agency	65,750,849.00	0.00	0.00	0.00	65,750,849.00
04/00/000/276/01	Deeggarsaa fi Gorsa	ድጋፍና ምክር	Support & Advisory	65,750,849.00	0.00	0.00	0.00	65,750,849.00
04/00/000/276/01/01/00/002	Ijaarsa Gammoo Wajjira Damee Finfinnee	ቦሬንሬኔ የቢሮ ግንባታ	Construction of Office at Finfine	65,750,849.00	0.00	0.00	0.00	65,750,849.00
04/00/000/277	Biiroo Industrii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ቢሮ	Bureau of Industry & Urban Development	182,516,361.00	0.00	0.00	0.00	182,516,361.00
04/00/000/277/02	Damee Industrii, Diizaayinii fi Konstraak-shinii	ኢንዱስትሪ፣ ዲዛይንና ኮንስትራክሽን ዘርፍ	Industry,Design & Construction division	167,256,595.00	0.00	0.00	0.00	167,256,595.00
04/00/000/277/02/02/00/021	Ijaarsa Giddu gala adaa Oromoo	የኦሮሞ ባህል ማዕከል ግንባታ	Oromo Culture Center construction	4,405,214.00	0.00	0.00	0.00	4,405,214.00
04/00/000/277/02/02/00/026	Ijaarsa Wajjira Manneen Hojii Mootummaa Naannoo Oromiyaa (G+3)	የኦሮሚያ ክልል መሥሪያ ቤቶች ጽ/ቤት ግንባታ (ባለ 3ፎት)	Constraction of Office Building (G+3)	11,500,000.00	0.00	0.00	0.00	11,500,000.00
04/00/000/277/02/02/00/028	Ijaarsa Galma Waliigalaa Godina Horro Guduruu Wallaggaa	ሆሮ ጉዳሩ ወለጋ ሁለገብ አዳራሽ ግንባታ	Constraction of multipurpose Hall at H/G/ Wellega	13,650,000.00	0.00	0.00	0.00	13,650,000.00
04/00/000/277/02/02/00/029	Ijaarsa "Electro Mechanical" Giddu Gala Aadaa Oromoo	የኦሮሞ ባህል ማዕከል ኤሌክትሮ መካኒካል ሲስተም ግንባታ	Oromo Culture Center electro-mechanical construction	4,562,000.00	0.00	0.00	0.00	4,562,000.00
04/00/000/277/02/02/00/032	Ijaarsa Manneen Keessummaa Finfinneetti	የአንግዳ ማረፊያ ቤቶች ግንባታ	Guest house Construction	32,100,000.00	0.00	0.00	0.00	32,100,000.00
04/00/000/277/02/02/00/033	Ijaarsa Wajjira Mannee Hojii Mootummaa Naannoo Saarbeet G+5	የኦሮሚያ ክልል መሥሪያ ቤቶች ጽ/ቤት ግንባታ -ግር ቤት (ባለ 5ፎት)	G+5 Office Construction project for Public institutions (Sar bet)	64,200,000.00	0.00	0.00	0.00	64,200,000.00
04/00/000/277/02/02/00/034	Ijaarsa Wajjiraa Seektaroota Shawaa Kaabaa	የሰሜን ሸዋ ዞን የመንግሥት መሥሪያ ቤቶች ጽ/ቤት ግንባታ	North Shewa Zone Office Construction Project for Public institutions	7,013,092.00	0.00	0.00	0.00	7,013,092.00
04/00/000/277/02/02/00/035	Ijaara Wajjira seektaroota Godina Booraana	የቦራና ዞን የመንግሥት መሥሪያ ቤቶች ጽ/ቤት ግንባታ	Borana Zone Public offices Construction Project for Public institutions	6,282,089.00	0.00	0.00	0.00	6,282,089.00
04/00/000/277/02/02/00/036	Ijaarsa Wajjira sekteroota Godina Sh/Lixaa	የምዕራብ ሸዋ ዞን የመንግሥት መሥሪያ ቤቶች ጽ/ቤት ግንባታ	West Shewa Zone Public offices construction Project or Public institutions	14,025,884.00	0.00	0.00	0.00	14,025,884.00
04/00/000/277/02/02/00/037	Ijaarsa wajjira seekteroota Godina W/Bahaa	የምስራቅ ወለጋ ዞን የመንግሥት መሥሪያ ቤቶች ጽ/ቤት ግንባታ	East Walagga Zone Public Offices construction Project or Public institutions	9,518,316.00	0.00	0.00	0.00	9,518,316.00
04/00/000/277/03	Damee Misooma Magaalaa	የከተማ ልማት ዘርፍ	Urban development working division	15,259,766.00	0.00	0.00	0.00	15,259,766.00

04/00/000/277/03/03/00/025	Hordoffii fi Gamaaggama Piro.BBMM (ULGDP)	የ (ULGDP) ክትትልና ግምገማ ፕሮጀክት	Monitoring and evaluation (ULGDP)	15,259,766.00	0.00	0.00	0.00	15,259,766.00
04/00/000/279	Institiyyuutii Pilaanii Magaalota	የከተሞች ፕላን ኢንስቲትዩት	Urban Plan Institute	25,055,062.00	0.00	0.00	0.00	25,055,062.00
04/00/000/279/01	Deeggarsaa fi Gorsa	ማማከርና ድጋፍ	Support and Advisory	25,055,062.00	0.00	0.00	0.00	25,055,062.00
04/00/000/279/01/01/00/003	Qoranno fi Qophii Kaartaa Bu'uuraa Magalota 5	የ5 ከተሞች ካርታ ዝግጅትና ጥናት	Study of 5 towns tophography study by head office	515,022.00	0.00	0.00	0.00	515,022.00
04/00/000/279/01/01/00/004	Qorannoo fi Qophii Pilaanii Caasaa Magaalota 5	የ5 ከተሞች ፕላን መዋቅር ዝግጅትና ጥናት	Study & preparation of 5 Towns Struc-tural plan by head office	418,521.00	0.00	0.00	0.00	418,521.00
04/00/000/279/01/01/00/008	Humna dandeetii rawwachisummaa qophii fi raawwii pilaanii Magaalota 18	የ18 ከተሞች የፕላን ዝግጅትና አፈጻጸም አቅም ማጠናከር	18 Towns capacity building on plan preparation and implementation	8,759,013.00	0.00	0.00	0.00	8,759,013.00
04/00/000/279/01/01/00/009	Qorannoo fi Qophii Pilaanii qe'ee (LDP) Magaalota 12	የ12 ከተሞች ካርታ ዝግጅትና ጥናት	12 Towns Local Development plan Prepa-ration by head office	4,167,903.00	0.00	0.00	0.00	4,167,903.00
04/00/000/279/01/01/00/010	Qophii Dizayinii Magaalota 4	የ4 ከተሞች ድብደታ ዝግጅት	Preparation of 4 town Urban desgin	314,653.00	0.00	0.00	0.00	314,653.00
04/00/000/279/01/01/00/011	Finfinnee Adaamaa Daandii saffisa qophii Masteer Pilaanii Qindaa'aa	የፊንፊኔ - አዳማ የፍጥነት መንገድ የመንገድ ዳር የተቀናጀ ማስተር ፕላን ዝግጅት	Adama to Finfene experss way New intergrated Master plan preparation	4,500,000.00	0.00	0.00	0.00	4,500,000.00
04/00/000/279/01/01/00/012	Qophii Maastar Pilaanii Qindaa'aa Naaan-noo Lananganoo fi Shaalaa	የላንጋኖና ሻላ አከባቢ የተቀናጀ ማስተር ፕላን ዝግጅት	Langanoo and Shalaa are intergrated Master plan preparationonn	4,000,000.00	0.00	0.00	0.00	4,000,000.00
04/00/000/279/01/02/00/003	Qorannoo fi Qophii Kaartaa Bu'uuraa Magaalota 15 Damee G/Galeessa	የ15 ከተሞች ካርታ ዝግጅት (በማዕከል ቅርንጫፍ)	Study & preparation of 15 Towns Topo-graphic map	477,630.00	0.00	0.00	0.00	477,630.00
04/00/000/279/01/02/00/006	Qorannoo fi Qophii pilaanii bu'uuraa Magaalota 15 Damee G/Galeessa	15 ከተሞች ዕድገት ፕላን ዝግጅትና ጥናት (በማዕከል ቅርንጫፍ)	Basic plan preparation and study of 15 Towons by central office branch	660,098.00	0.00	0.00	0.00	660,098.00
04/00/000/279/01/02/00/007	Qoraannoo Pilaanii fi Qophii Gidduu Gale-saa Gudinaa Badiyaa 51 Damee G/Galeessa	51 የገጠር ዕድገት ማዕከል ዝግጅትና ጥናት(በማዕከል ቅርንጫፍ)	51 Rural Kebele center plan Preparation by Central Branch	1,242,222.00	0.00	0.00	0.00	1,242,222.00
04/00/000/300	Tajaajila Hawwaasummaa	ማህበራዊ አገልግሎት	Social Service	2,454,828,645.00	35,000,000.00	97,317,177.00	0.00	2,587,145,822.00
04/00/000/310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Traininig	732,236,368.00	35,000,000.00	0.00	0.00	767,236,368.00
04/00/000/311	Biiroo Barnootaa	ትምህርት ቢሮ	Bureau of Education	558,479,888.00	0.00	0.00	0.00	558,479,888.00
04/00/000/311/02	Barnoota Sadarkaa Tokkooffaa	አንደኛ ደረጃ ትምህርት	Primary Education	188,441,235.00	0.00	0.00	0.00	188,441,235.00
04/00/000/311/02/01/00/001	Ijaarsa M/B sadarkaa Iffaa (1-4) 22 ADF keessaa 4 gara baaja. Mootum. jijjirraman keessaa kan hafe 1(Birbirsaa)	ከADF ወደ መንገግሰስተት በጀት-ከተዛወሩት 4 ት/ቤቶች የቀረጩ የ1(ብርብርሳ) ት/ቤት ግንባታ	4 of 22 ADF Primary School (1-4) con-struction of 1(Birbirsaa)	155,121.00	0.00	0.00	0.00	155,121.00
04/00/000/311/02/01/00/006	Barnoota Bu'uuraa "UNICEF"	መሀረታዊ ትምህርት(ዩኒሴፍ)	Basic Education (UNICEF)	0.00	0.00	28,430,000.00	0.00	28,430,000.00
04/00/000/311/02/01/00/007	Maxxansa Kitaaba Barataa Sad. Tokkoffaa (Galmawwan Misooma Barkumae)	የአንደኛ ደረጃ ተማሪዎች መማሪያ መጻሕፍት ህትመት (የምእተ ዓመቱ ልማት ግቦች)	Primary School Student Text book Print-ing (MDGs)	109,856,114.00	0.00	0.00	0.00	109,856,114.00
04/00/000/311/02/01/00/008	Maxxansa Kitaaba Barnoota Sad.Iffaa(1-8)	የአንደኛ ደረጃ (1-8)ተማሪዎች መማሪያ መጻሕፍት ህትመት	Primary School(1-8) Student Text book Printing	50,000,000.00	0.00	0.00	0.00	50,000,000.00
04/00/000/311/03	Barnoota Sadarkaa Lammaffaa	ሁለተኛ ደረጃ ትምህርት	Secondary education	101,239,476.00	0.00	0.00	0.00	101,239,476.00
04/00/000/311/03/01/00/009	Bittaa Koompiiteera 1072 Manneen Bar-nootaa Sad. 2ffaa fi Qophaa'inaa 375f	ለ375 ሁለተኛ ደረጃና መሰናዶ ት/ቤቶች1072 ኮምፕዩተር ግዢ	Procurement of 1072 Computers for 375 Secondary and Preparatory Schools	15,000,000.00	0.00	0.00	0.00	15,000,000.00

04/00/000/311/03/01/00/029	Bittaa Jeneereetera Manneen Barnoota sad. 2ffaa (60KVA)	ለሁለተኛ ደረጃ ትምህርት ቤቶች የዲ.ዝል ጄ.ኤ.ራ.ተ.ር(60KVA) ግዢ	Procurement of Dissel Generator (60KVA) for Secondary Schools	5,500,000.00	0.00	0.00	0.00	5,500,000.00
04/00/000/311/03/01/00/035	Ijaarsa Mana Barumsaa Sadrakaa 2ffaa 1 Bishoofuu/Babbogayya (Galmawwan Misooma Barkumae)	የቤሾፍቱ (ባባያ) ሁለተኛ ደረጃ ት/ቤት ግንባታ (የምእተ ዓመቱ ልማት ግቦች)	Construction of Bishoofu/Babbogaya Secondary School (BaboGayya) (MDGs)	4,713,863.00	0.00	0.00	0.00	4,713,863.00
04/00/000/311/03/01/00/036	Bittaa Pilazimaa 800 fi Sanduuqa Pilaazima 800 (Galmawwan Misooma Barkumae)	የ800 ፕላዛማና የ800 ፕላዛማ ሳጥን ግዢ (የምእተ ዓመቱ ልማት ግቦች)	Procurement of 800 Pilasma and 800 Pilasma Boxes (MDGs)	8,000,000.00	0.00	0.00	0.00	8,000,000.00
04/00/000/311/03/01/00/038	Bittaa Meeshaalee Laaboratorii fi Keemikaalaa Manneen Barnoota sad. 2ffaa tureyii 20f	ለ20 ነባር 2ኛ ደረጃ ት/ቤቶች የላቦራቶሪና ኬሚካል መሣሪያዎች ግዢ	Procurement of Laboratory Chemicals and Equipment for 20 Existing Secondary Schools	3,800,000.00	0.00	0.00	0.00	3,800,000.00
04/00/000/311/03/01/00/041	Bittaa Meeshaalee fi Dirirsuu Neetworkii Pilaazimaa Manneen Barnoota haaraa 50 saqaamaniif fi kutaalee dabalataa 100 haaraa ijaaramaniif	ለ50 አዲስና 100 ተጨማሪ የመሣሪያ ክፍሎችን ለተገነባቸው ት/ቤቶች የፕላዛማ ኔት-ዎርክ መሣሪያዎች ግዢ	Procurement of Plasma net work equipment & installation for 50 new schools and 100 additionally constructed class rooms	3,500,000.00	0.00	0.00	0.00	3,500,000.00
04/00/000/311/03/01/00/042	Bittaa Farniichara Manneen Barnoota Sadarkaa lammaffaa(9-10) 10	ለ10 የሁለተኛ ደረጃ ት/ቤቶች (9-10) ፈርኒቸር ግዢ	Procurement of Furniture for 10 secondary Schools (9-10)	13,192,562.00	0.00	0.00	0.00	13,192,562.00
04/00/000/311/03/01/00/043	Bittaa Pilaazimaa 324 fi Saanduqa Pilaazimaa 324 Manneen Barnoota Qophaa'inaa 53f (Haaraa)	ለ53 የመሰናዶ ት/ቤቶች 324 ፕላዛማና 324 የፕላዛማ ሳጥን ግዢ (አዲስ)	Procurement of 324 Plasma and 324 Plasma Boxes for 53 Preparatory Schools (new)	13,933,051.00	0.00	0.00	0.00	13,933,051.00
04/00/000/311/03/01/00/044	Bittaa Keemiikaalaa fi meeshaalee laabaraatorii Manneen Barnoota Sad.2ffaa fi Qophaa'ina 30 (haara)	ለ30 ሁለተኛና ደረጃ መሰናዶ ትምህርት ቤቶች ኬሚካልና የላቦራቶሪ መሣሪያዎች ግዢ (አዲስ)	Procurement of Chemicals and Laboratory Equipment for 30 Secondary & Preparatory Schools (new)	12,000,000.00	0.00	0.00	0.00	12,000,000.00
04/00/000/311/03/01/00/045	Ijaarsa Manneen Barnoota 6 (Sad.1ffaa hanga Sad.2ffaa) Kutaalee Magaalaa Bul. Magaalaa Finfinnee 6 keessatti(Haaraa)	በ 6የፈረንጌ ክ/ከተሞች የሚካሄድ የ6 ት/ቤቶች( ከ1ኛ እስከ 2ኛ ደረጃ) ግንባታ(አዲስ)	Construction of 6 Scools (Primary up secondary) in six Finfinne Town Administration Sub Sities(New)	21,600,000.00	0.00	0.00	0.00	21,600,000.00
04/00/000/311/04	Barnoota Qophaa'inaa	የመሰናዶ ትምህርት	Preparatory Education	155,378,155.00	0.00	0.00	0.00	155,378,155.00
04/00/000/311/04/01/00/034	Ijaarsa Mana Barumsa Qophaa'inaa Madda Walaabuu (Galmawwan Mis. Barkumee)	የመደ ወለቡ መሰናዶ ትምህርት ቤት ግንባታ(የምእተ ዓመቱ ልማት ግቦች)	Construction of Meda Welabu Preparatory School (MDGs)	6,621,335.00	0.00	0.00	0.00	6,621,335.00
04/00/000/311/04/01/00/035	Ijaarsa Mana Barumsa Qophaa'inaa Dugdaa Daawwaa (Galmawwan Mis. Barkumee)	የዲ.ግዳ ዳዋ መሰናዶ ትምህርት ቤት ግንባታ (የምእተ ዓመቱ ልማት ግቦች)	Construction of Dugda Dawa Preparatory School (MDGs)	1,355,157.00	0.00	0.00	0.00	1,355,157.00
04/00/000/311/04/01/00/036	Ijaarsa Mana Barumsa Qophaa'inaa Girjaa (Galmawwan Mis. Barkumee)	ግርጃ መሰናዶ ትምህርት ቤት ግንባታ (የምእተ ዓመቱ ልማት ግቦች)	Construction of Girja Preparatory School (MDGs)	3,612,416.00	0.00	0.00	0.00	3,612,416.00
04/00/000/311/04/01/00/037	Ijaarsa Mana Barumsa Qophaa'inaa Fadis (Galmawwan Mis. Barkumee)	ፈድስ መሰናዶ ትምህርት ቤት ግንባታ (የምእተ ዓመቱ ልማት ግቦች)	Construction of Fedis Preparatory School (MDGs)	4,252,217.00	0.00	0.00	0.00	4,252,217.00
04/00/000/311/04/01/00/038	Ijaarsa Mana Barumsa Qophaa'inaa Bookee (Galmawwan Mis. Barkumee)	ቦኬ መሰናዶ ትምህርት ቤት ግንባታ (የምእተ ዓመቱ ልማት ግቦች)	Construction of Boke Preparatory School (MDGs)	10,934,687.00	0.00	0.00	0.00	10,934,687.00
04/00/000/311/04/01/00/039	Ijaarsa Mana Barumsa Qophaa'inaa Dobbaa(Galmawwan Mis. Barkumee)	ደባ መሰናዶ ትምህርት ቤት ግንባታ (የምእተ ዓመቱ ልማት ግቦች)	Construction of Doba Preparatory School (MDGs)	1,341,818.00	0.00	0.00	0.00	1,341,818.00
04/00/000/311/04/01/00/040	Ijaarsa Mana Barumsa Qophaa'inaa Buree (Galmawwan Mis. Barkumee)	ቡራ መሰናዶ ትምህርት ቤት ግንባታ (የምእተ ዓመቱ ልማት ግቦች)	Construction of Bure Preparatory School (MDGs)	4,185,398.00	0.00	0.00	0.00	4,185,398.00
04/00/000/311/04/01/00/041	Ijaarsa Mana Barumsa Qophaa'inaa Saqqaa Coqorsaa (Galmawwan Mis. Barkumee)	ሰቃ ሙቆርሳ መሰናዶ ትምህርት ቤት ግንባታ (የምእተ ዓመቱ ልማት ግቦች)	Construction of Seka Chokorsa Preparatory School (MDGs)	1,184,753.00	0.00	0.00	0.00	1,184,753.00

04/00/000/311/04/01/00/042	Ijaarsa Mana Barumsa Qophaa'inaa Dabra Liibaanos(Galmawwan Mis. Barkumee)	ደብረ ሊባኖስ መሰናዶ ትምህርት ቤት ግንባታ(የምስተ ዓመቱ ልማት ግቦች)	Construction of Debre Libanos Preparatory School (MDGs)	2,010,837.00	0.00	0.00	0.00	2,010,837.00
04/00/000/311/04/01/00/043	Ijaarsa Mna Barumsa Qophaa'inaa Wancii (Galmawwan Mis. Barkumee)	ወንጨ መሰናዶ ትምህርት ቤት ግንባታ (የምስተ ዓመቱ ልማት ግቦች)	Construction of Wanchi Preparatory School (MDGs)	1,213,345.00	0.00	0.00	0.00	1,213,345.00
04/00/000/311/04/01/00/044	Ijaarsa Mana Barumsa Qophaa'inaa Nansaboo(Galmawwan Mis. Barkumee)	ናንሰቦ መሰናዶ ትምህርት ቤት ግንባታ (የምስተ ዓመቱ ልማት ግቦች)	Construction of Nensebo Preparatory School (MDGs)	5,844,829.00	0.00	0.00	0.00	5,844,829.00
04/00/000/311/04/01/00/045	Ijaarsa Mana Barumsa Qophaa'inaa Gaawwo Qeebee (Galmawwan Mis. Barkumee)	ገዎ ቁቤ መሰናዶ ትምህርት ቤት ግንባታ (የምስተ ዓመቱ ልማት ግቦች)	Construction of Gawo Qebbe Preparatory School (MDGs)	1,386,653.00	0.00	0.00	0.00	1,386,653.00
04/00/000/311/04/01/00/046	Ijaarsa Mana Barumsa Qophaa'inaa Alam Ganaa (Galmawwan Mis. Barkumee)	አለም ገና መሰናዶ ትምህርት ቤት ግንባታ (የምስተ ዓመቱ ልማት ግቦች)	Construction of Alem Gena Preparatory School (MDGs)	1,214,255.00	0.00	0.00	0.00	1,214,255.00
04/00/000/311/04/01/00/047	Ijaarsa Mana Barumsa Qophaa'inaa Hiddii Lolaa (Galmawwan Mis. Barkumee)	ህዲ ሱላ መሰናዶ ትምህርት ቤት ግንባታ (የምስተ ዓመቱ ልማት ግቦች)	Construction of Hiddi Lola Preparatory School (MDGS)	1,442,247.00	0.00	0.00	0.00	1,442,247.00
04/00/000/311/04/01/00/048	Ijaarsa Mana Barnoota Qophaa'inaa Nonnoo (Galmawwan Mis. Barkumee)	ናኖ መሰናዶ ትምህርት ቤት ግንባታ (የምስተ ዓመቱ ልማት ግቦች)	Construction of Nono Preparatory School (MDGS)	2,782,403.00	0.00	0.00	0.00	2,782,403.00
04/00/000/311/04/01/00/049	Ijaarsa Mana Barnoota Qophaa'inaa Daarimuu (Galmawwan Mis. Barkumee)	ዳሪሙ መሰናዶ ትምህርት ቤት ግንባታ (የምስተ ዓመቱ ልማት ግቦች)	Construction of Darimu Preparatory School (MDGS)	3,437,490.00	0.00	0.00	0.00	3,437,490.00
04/00/000/311/04/01/00/050	Ijaarsa Mana Barnoota Qophaa'inaa Mandidaa (Galmawwan Mis. Barkumee)	መንዲዳ መሰናዶ ትምህርት ቤት ግንባታ (የምስተ ዓመቱ ልማት ግቦች)	Construction of Mendida Preparatory School (MDGS)	2,443,486.00	0.00	0.00	0.00	2,443,486.00
04/00/000/311/04/01/00/051	Ijaarsa Mana Barnoota Qophaa'inaa Baggee (Galmawwan Mis. Barkumee)	ቤጌ መሰናዶ ትምህርት ቤት ግንባታ (የምስተ ዓመቱ ልማት ግቦች)	Construction of Begge Preparatory School (MDGS)	3,000,000.00	0.00	0.00	0.00	3,000,000.00
04/00/000/311/04/01/00/052	Ijaarsa Mana Barnoota Qophaa'inaa Eerbaa Muddaa (Galmawwan Mis. Barkumee)	ኤርባ ሙዳ መሰናዶ ትምህርት ቤት ግንባታ (የምስተ ዓመቱ ልማት ግቦች)	Construction of Erba Muda Preparatory School (MDGS)	1,540,731.00	0.00	0.00	0.00	1,540,731.00
04/00/000/311/04/01/00/053	Ijaarsa Mana Barnoota Qophaa'inaa Hawwii Gudinaa (Galmawwan Mis. Barkumee)	ሀዋ ጉዲና መሰናዶ ትምህርት ቤት ግንባታ (የምስተ ዓመቱ ልማት ግቦች)	Construction of Hawi Gudina Preparatory School (MDGS)	4,905,485.00	0.00	0.00	0.00	4,905,485.00
04/00/000/311/04/01/00/054	Ijaarsa Mana Barnoota Qophaa'inaa Bachoo (Galmawwan Mis. Barkumee)	ቦቾ መሰናዶ ትምህርት ቤት ግንባታ(የምስተ ዓመቱ ልማት ግቦች)	Construction of Becho Preparatory School (MDGS)	5,245,462.00	0.00	0.00	0.00	5,245,462.00
04/00/000/311/04/01/00/055	Ijaarsa Mana Barnoota Qophaa'inaa Bulchaanaa Dannabaa (Galmawwan Mis. Barkumee)	ቡልቻና ደገባ መሰናዶ ትምህርት ቤት ግንባታ (የምስተ ዓመቱ ልማት ግቦች)	Construction of Bulchana Deneba Preparatory School (MDGS)	2,676,267.00	0.00	0.00	0.00	2,676,267.00
04/00/000/311/04/01/00/056	Ijaarsa Mana Barnoota Qophaa'inaa Molee Mandaraa(Galmawwan Mis. Barkumee)	ሞሌ መንደራ መሰናዶ ትምህርት ቤት ግንባታ(የምስተ ዓመቱ ልማት ግቦች)	Construction of Mole Mendera Preparatory School (MDGS)	15,754,127.00	0.00	0.00	0.00	15,754,127.00
04/00/000/311/04/01/00/057	Ijaarsa Mana Barnoota Qophaa'inaa Leeqaa Naqamtee(Galmawwan Mis. Barkumee)	ሊቃ ነቀምቱ መሰናዶ ትምህርት ቤት ግንባታ(የምስተ ዓመቱ ልማት ግቦች)	Construction of Leka Nekemte Preparatory School (MDGS)	4,555,567.00	0.00	0.00	0.00	4,555,567.00
04/00/000/311/04/01/00/058	Ijaarsa Mana Barnoota Qophaa'inaa Waatoo (Galmawwan Mis. Barkumee)	ዋቶ መሰናዶ ትምህርት ቤት ግንባታ (የምስተ ዓመቱ ልማት ግቦች)	Construction of Wato Preparatory School (MDGS)	4,773,826.00	0.00	0.00	0.00	4,773,826.00
04/00/000/311/04/01/00/059	Ijaarsa Mana Barnoota Qophaa'inaa Assallaa Lakk. 2 Galmawwan Mis. Barkumee)	አሰላ ቁጥር 2 መሰናዶ ትምህርት ቤት ግንባታ (የምስተ ዓመቱ ልማት ግቦች)	Construction of Asela No.2 Preparatory (MDGS)	3,731,884.00	0.00	0.00	0.00	3,731,884.00
04/00/000/311/04/01/00/062	Ijaarsa Mana Barnoota Qophaa'ina Biilaa	ቢላ መሰናዶ ትምህርት ቤት ግንባታ	Construction of Bila preparatory School	4,356,684.00	0.00	0.00	0.00	4,356,684.00
04/00/000/311/04/01/00/063	Ijaarsa Mana Barnoota Qophaa'ina Boolee	ቦሌ መሰናዶ ትምህርት ቤት ግንባታ	Construction of Bole Preparatory School	5,693,897.00	0.00	0.00	0.00	5,693,897.00



04/00/000/311/04/01/00/064	Ijaarsa Mana Barnoota Qophaa'ina Damibi Dolloo	ደምቢ ዶሎ መሰናዶ ትምህርት ቤት ግንባታ	Construction of Damibi Dollo Preparatory School	4,822,267.00	0.00	0.00	0.00	4,822,267.00
04/00/000/311/04/01/00/065	Ijaarsa Mana Barnoota Qophaa'ina Diimtuu	ዲምቱ መሰናዶ ትምህርት ቤት ግንባታ	Construction of Dimtu Preparatory School	4,347,505.00	0.00	0.00	0.00	4,347,505.00
04/00/000/311/04/01/00/066	Ijaarsa Mana Barnoota Qophaa'ina Gafarsa Nonnoo	ገፈርሳ ሞኖ መሰናዶ ትምህርት ቤት ግንባታ	Construction of Gefersa Nonno Preparatory School	4,607,975.00	0.00	0.00	0.00	4,607,975.00
04/00/000/311/04/01/00/067	Bittaa Farniichara Manneen Barnoota Qophaa'inaa 10	የ10 መሰናዶ ትምህርት ቤቶች ፈርዲናንድ ግዢ	Procurment of Furniture for 10 preparatory Schools	12,603,152.00	0.00	0.00	0.00	12,603,152.00
04/00/000/311/04/01/00/068	Ijaarsa Mana Barnoota Qophaa'ina Asakoo (Haaraa)	የአሰኮ መሰናዶ ትምህርት ቤት ግንባታ (አዲስ)	Construction of Aseko Preparatory School (New)	2,500,000.00	0.00	0.00	0.00	2,500,000.00
04/00/000/311/04/01/00/069	Ijaarsa Mana Barumsa Qophaa'ina Deggaa (Haaraa)	የደጋ መሰናዶ ትምህርት ቤት ግንባታ	Construction of Degga Preparatory School	2,500,000.00	0.00	0.00	0.00	2,500,000.00
04/00/000/311/04/01/00/070	Ijaarsa Mana Barumsa Qophaa'ina Yabbuu (Haaraa)	የየቡ መሰናዶ ትምህርት ቤት ግንባታ (አዲስ)	Construction of Yebu Preparatory School (new)	2,500,000.00	0.00	0.00	0.00	2,500,000.00
04/00/000/311/04/01/00/071	Ijaarsa Mana Barumsa Qophaa'inaa Silka-Ambaa (Haaraa)	የስልክምባ መሰናዶ ትምህርት ቤት ግንባታ (አዲስ)	Construction of Silkamba Preparatory School (New)	2,500,000.00	0.00	0.00	0.00	2,500,000.00
04/00/000/311/04/01/00/072	Ijaarsa Mana Barumsa Qophaa'ina Qoree (Haaraa)	የቆሬ መሰናዶ ትምህርት ቤት ግንባታ (አዲስ)	Construction of Qore Preparatory School (New)	2,500,000.00	0.00	0.00	0.00	2,500,000.00
04/00/000/311/04/01/00/073	Ijaarsa Mana Barumsa Qopha'ina Amuruu (Haaraa)	የአሙሩ መሰናዶ ትምህርት ቤት ግንባታ (አዲስ)	Construction of Amuru Preparatory School (New)	2,500,000.00	0.00	0.00	0.00	2,500,000.00
04/00/000/311/04/01/00/074	Ijaarsa Mana Barnoota Qophaa'ina Carraa Guddinaa (Haaraa)	የጨራ ጉዲና መሰናዶ ትምህርት ቤት ግንባታ (አዲስ)	Construction of Charraa Guddina Preparatory School (New)	2,500,000.00	0.00	0.00	0.00	2,500,000.00
04/00/000/311/05	Barnoota O'laanaa	ከፍተኛ ትምህርት	Higher Education	113,046,078.00	0.00	0.00	0.00	113,046,078.00
04/00/000/311/05/01/00/001	Ijaarsa Babal'isuu Bakka bultii barattootaa Koolleejjii Barnoota Barsiisotaa Jimmaa	የጅማ መምህራን ትምህርት ኮሌጅ የተማሪዎች መኝታ ክፍሎች ማስፋፋይ ግንባታ	Dormitary Expansion of Jimmaa Teachers' Education College	8,258,757.00	0.00	0.00	0.00	8,258,757.00
04/00/000/311/05/01/00/006	Ijaarsa Bishaan Dhugaatii Kolleejjii Barnoota Barsiisotaa Adoolaa	የአዶላ መምህራን ትምህርት ኮሌጅ የመጠጥ ወሀ ግንባታ	Construction of potabile Water Supply for Adola Techears Education College	3,261,982.00	0.00	0.00	0.00	3,261,982.00
04/00/000/311/05/01/00/007	Ijaarsa Kolleejjii Barnoota Barsiisotaa Ciroo	ጭሮ መምህራን ትምህርት ኮሌጅ ግንባታ	Construction of Chiro Teachers' Education College	21,046,269.00	0.00	0.00	0.00	21,046,269.00
04/00/000/311/05/01/00/008	Ijaarsa Kolleejjii Barnoota Barsiisotaa Shaambo	የሻምቦ መምህራን ትምህርት ኮሌጅ ግንባታ	Shambo Teachers' Education College Construction	25,515,220.00	0.00	0.00	0.00	25,515,220.00
04/00/000/311/05/01/00/010	Ijaarsa Bishaan Dhugaatii Koolleejjii Barsiisotaa Bulee Hooraa	የቡሌ ሆራ መምህራን ትምህርት ኮሌጅ መጠጥ ወሀ ግንባታ	Construction of Potaple Water supply for Bule Hora Teachers' Education College	2,051,038.00	0.00	0.00	0.00	2,051,038.00
04/00/000/311/05/01/00/012	Ijaarsa Babal'isuu Bakka Bultii Barattootaa Dubaraa Kolleejjii Assallaa	የአሰላ መምህራን ትምህርት ኮሌጅ የሴት ተማሪዎች መኝታ ክፍል ማስፋፋይ ግንባታ	Construction of Asela Teachers' Education College Girl's Dormitary	6,634,980.00	0.00	0.00	0.00	6,634,980.00
04/00/000/311/05/01/00/013	Ijaarsa Koolleejjii Barnoota Barsiisotaa Fichée	የፍቺ መምህራን ትምህርት ኮሌጅ ግንባታ	Construction of Fiche Teachers' Education College	36,277,832.00	0.00	0.00	0.00	36,277,832.00
04/00/000/311/05/01/00/015	Ijaarsa Babal'isuu Bakka Bultii Barattootaa Dubaraa Kolleejjii Naqamtee (Haaraa)	የነቀምቱ መምህራን ትምህርት ኮሌጅ የሴት ተማሪዎች መኝታ ክፍል ማስፋፋይ ግንባታ (አዲስ)	Construction of Neqemte Teachers' Education College Girl's Dormitary (New)	5,000,000.00	0.00	0.00	0.00	5,000,000.00



04/00/000/311/05/01/00/016	Ijaarsa Babal'isuu Bakka Bultii Barattootaa Dubaraa Kollejii Roobee(Haaraa)	የሮቤ መምህራን ትምህርት ኮሌጅ የሴት ተማሪዎች መኝታ ክፍል ማስፋፋይ ግንባታ (አዲስ)	Construction of RobeTeachers' Education College Girl's Dormitory (New)	5,000,000.00	0.00	0.00	0.00	5,000,000.00
04/00/000/311/06	Barnoota waliigalaa	አጠቃላይ ትምህርት	General Education	374,944.00	0.00	0.00	0.00	374,944.00
04/00/000/311/06/01/00/001	Bittaa Tiranimitara 10KW Buufataalee Tamsaasa Barnoota Radiyoo Robee, Goree fi Sandaafaa	ለሮቤ፣ ጎሬና ሰንዳፋ የትምህርት ማስራጫ ጣቢያዎች ባለ 10KW ትራንስሚተር ግዢ	Procurement of Educational Broad Casting Tranismitor of 10KW for Robe, Gore & Sendafa Radio Stations	374,944.00	0.00	0.00	0.00	374,944.00
04/00/000/312	Komishinii Barnoota Leenjii Teekinikaa fi Ogummaa Oromiyaa	የኦሮሚያ ቴ/ሙያ ትምህርት ሥልጠና ኮሚሽን	Oromia Technical and Vocational Education and Taining Commision	119,255,561.00	0.00	0.00	0.00	119,255,561.00
04/00/000/312/02	Barnoota Leenjii Teekinikaa fi Ogummaa	ቴ/ሙያ ትምህርትና ስልጠና	Technical and Vocational Education and Taining	119,255,561.00	0.00	0.00	0.00	119,255,561.00
04/00/000/312/02/01/00/004	Ijaarsaa Bilookiiwwan 40 Dhaabbilee BLTO/ KBLTO keessaa 7	የቴ/ሙያ ትምህርት እና ሥልጠና ተቋማት 40 ብሉኮች የቀሩት 7ቱ ግንባታ	Construction of 7 out of 40 Blocks TVET/Colleges	4,592,218.00	0.00	0.00	0.00	4,592,218.00
04/00/000/312/02/01/00/005	Ijaarsa WLTO 5 (Aanaalee Horsisee Bulaa 5f)	የቴ/ሙያ ትምህርት እና ሥልጠና 5 ተቋማት በ5 አርብቶ አደር ወረዳዎች)	Construction of 5 ATC (in 5 Pastoralist Weredas)	23,200.00	0.00	0.00	0.00	23,200.00
04/00/000/312/02/01/00/008	Ijaarsa babaliisuu Dhaabbata BLTO 20 keessaa 3	የቴ/ሙያ ትምህርት እና ሥልጠና 20 ተቋማት ማስፋፊያ ውስጥ 3	Expansion construction of 3 out of 20 TVET Institutes	1,795,082.00	0.00	0.00	0.00	1,795,082.00
04/00/000/312/02/01/00/009	Bittaa Meeshaa fi Maashinootaa Dhaabbilee BLTO 9	ለ9 የቴ/ሙያ ትምህርትና ሥልጠና ተቋም ማሳሪያዎችና ማሽኖች ግዢ	Purchase of equipment and machinary for 9 TVET Institutes	34,775,870.00	0.00	0.00	0.00	34,775,870.00
04/00/000/312/02/01/00/010	Ijaarsa Babaliisuu Dhaabbilee BLTO 7 kessaa 1f	ከ7 ቴ/ሙያ ትምህርት እና ሥልጠና ተቋም ውስጥ 1 ማስፋፊያ 1	Construction Expansion of 1 of 7 TVET Institutes	1,712,274.00	0.00	0.00	0.00	1,712,274.00
04/00/000/312/02/01/00/013	Ijaarsa Dhaabbilee BLTO 9 keessaa Dhab. 5f (Galmawwan Misooma Barkumee)	የ9 ቴ/ሙያ ትምህርት እና ሥልጠና ተቋም ውስጥ የቀሩት 5ቱ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 5 remainingTVETs of 9 New TVET Institutes (MDGs)	29,921,631.00	0.00	0.00	0.00	29,921,631.00
04/00/000/312/02/01/00/014	Ijaarsa babaliisuu Dhaabbilee BLTO 15(Galmawwan Misooma Barkumee)	የ 15 ቴ/ሙያ ትምህርት እና ሥልጠና ተቋማት ማስፋፊያ (የምዕተ ዓመቱ ልማት ግቦች)	Construction Expansion of 15 TVET (MDGs)	1,187,130.00	0.00	0.00	0.00	1,187,130.00
04/00/000/312/02/01/00/016	Ijaarsa babaliisuu Dhaabbilee BLTO 25 keessaa 23(Galmawwan Misooma Barkumee)	ከ25 የቀሩ የ23 ቴ/ሙያ ትምህርት እና ሥልጠና ተቋማት ማስፋፊያ (የምዕተ ዓመቱ ልማት ግቦች)	Expansion of the remaining 23 of 25 TVET Institutes(MDGs)	29,579,485.00	0.00	0.00	0.00	29,579,485.00
04/00/000/312/02/01/00/017	Bittaa maashinaa fi farniicharaa Dhaabbilee BLTO 9 (MDG)	ለ9 የቴ/ሙያ ትምህርትና ሥልጠና ተቋም መሳሪያዎችና ማሽኖች ግዢ(የምዕተ ዓመቱ ልማት ግቦች)	Purchase of machineries & furnitures of 9 TVET Institutes (MDGs)	668,671.00	0.00	0.00	0.00	668,671.00
04/00/000/312/02/01/00/018	Bittaa Meeshaalee fi Maashiinoota Dhaabbilee BLTO 15f	ለ15 የቴ/ሙያ ትምህርትና ሥልጠና ተቋም ማሳሪያዎችና ማሽኖች ግዢ	Purchase of equipment and machinary for 15 TVET Institutes	15,000,000.00	0.00	0.00	0.00	15,000,000.00
04/00/000/317	Kolleejjii Pabliik Sarviisii Oromiyaa	የኦሮሚያ ፕብሊክ ሰርቪስ ኮሌጅ	Public Service College Of Oromia	32,000,000.00	35,000,000.00	0.00	0.00	67,000,000.00
04/00/000/317/01	Deggarsaa fi Gorsa	ድጋፍና ምክር	Support and Advisory	32,000,000.00	35,000,000.00	0.00	0.00	67,000,000.00
04/00/000/317/01/01/00/001	Ijaarsa Gamoowwan Leenjii Kolleejjii Pabliik Sarviisii Oromiyaa(Baatuu)	የኦሮሚያ ፕብሊክ ሰርቪስ ኮሌጅ የሥልጠና ህንጻዎች ግንባታ(ባቱ)	Construction of PSCO Training Buildings (Batu)	32,000,000.00	35,000,000.00	0.00	0.00	67,000,000.00

04/00/000/319	Ejansii Misooma TQO	የኦሮሚያ ኢንፎርሜሽን ኮሙኒኬሽን ቴክኖሎጂ ልማት ኤጀንሲ	ICT Development Agency	22,500,919.00	0.00	0.00	0.00	22,500,919.00
04/00/000/319/01	Deeggarsaa fi Gorsa	ድጋፍና ምክር	Support and Advisory	22,500,919.00	0.00	0.00	0.00	22,500,919.00
04/00/000/319/01/01/00/002	Bu'ura Misoomaa Neetworkii Hundeessuu fi Dirirsuu	የኔት-ዎርክ መሰረተ ልማት ማቋቋምና መዘርጋት	Net-work Infrastructure establishment and instalation	21,631,105.00	0.00	0.00	0.00	21,631,105.00
04/00/000/319/01/01/00/003	Suphaa fi Deeggarsa	ጥገናና ድጋፍ	Maintenance & Support	869,814.00	0.00	0.00	0.00	869,814.00
04/00/000/330	Gurmaa'ina Ummataa, Adaa, Dhimma Haw-waasumaa fi Ispoortii	ባህል፣ የሰራተኛ እና ማህበራዊ ጉዳይና ስፖርት	Social Organization, Culture, Social Affairs & Sport	63,867,357.00	0.00	13,610,000.00	0.00	77,477,357.00
04/00/000/331	Biiroo Dhimma Dargaggootaa fi Ispoortii	የወጣቶችና ስፖርት ጉዳይ ቢሮ	Bureau of Sport & Youth Affairs	30,000,000.00	0.00	3,930,000.00	0.00	33,930,000.00
04/00/000/331/01	Deeggarsaa fi Gorsa	ድጋፍና ምክር	Bulchiinsaa fi Tajaajila Maraa	30,000,000.00	0.00	3,930,000.00	0.00	33,930,000.00
04/00/000/331/01/01/00/001	Misooma Dargaggootaa ( UNICEF)	የወጣቶች ልማት (የኢሲኖ)	Youth Development ( UNICEF)	0.00	0.00	3,930,000.00	0.00	3,930,000.00
04/00/000/331/01/01/00/002	Gidduu Gala Ispoortii Sandaafaa	የሰንዳፋ ስፖርት ማዕከል	Sendafa Sport Center	30,000,000.00	0.00	0.00	0.00	30,000,000.00
04/00/000/332	Biiroo Adaa fi Tuurizmii	የባህልና ተረጎም ቢሮ	Bureau of Culture & Tourism	29,240,237.00	0.00	9,680,000.00	0.00	38,920,237.00
04/00/000/332/01	Deeggarsaa fi Gorsa	ድጋፍና ምክር	Support & Advisory	29,240,237.00	0.00	9,680,000.00	0.00	38,920,237.00
04/00/000/332/01/01/00/001	Ijaarsa Eddoolaa Madda Walaabuu	መዳ ወለቡ ግንባታ	Construction of Edola Mada Walabu	10,612,077.00	0.00	0.00	0.00	10,612,077.00
04/00/000/332/01/01/00/002	Maxxansa Kitaaba Seenaa fi Afaan Oromoo	የኦሮሞ ታሪክና ቋንቋ መጽሐፍ ህትመት	Oromo History and Language Books Printing	3,400,000.00	0.00	0.00	0.00	3,400,000.00
04/00/000/332/01/01/00/003	Bittaa Meeshaalee Muuziqaa Hawwisoo Biiftuu Oromiyaa	የቢፍቱ ኦሮሚያ ባንድ መዘቃ መሣሪያ ግዥ	Procurement of Musical Instruments for Biftu Oromia Band	5,000,000.00	0.00	0.00	0.00	5,000,000.00
04/00/000/332/01/01/00/004	Qorannoo Afaani fi Seenaa Oromoo	የኦሮሞ ታሪክና ቋንቋ ጥናት	Oromo Language and History Study	788,500.00	0.00	0.00	0.00	788,500.00
04/00/000/332/01/01/00/005	Ijaarsa Siidaa Calanqoo	የጨለንቆ ሰማዕታት ሀወልት ግንባታ	Construction of Chalanko Monument	4,566,988.00	0.00	0.00	0.00	4,566,988.00
04/00/000/332/01/01/00/006	Ijaarsa sidaa Anoollee	የአናሌ ሰማዕታት ሀወልት ግንባታ	Construction of Anole Monument	2,039,770.00	0.00	0.00	0.00	2,039,770.00
04/00/000/332/01/01/00/007	Suphaa Masaraa Abbaa Jifaar	የአባ ጅፋር ቤቱ መንግስት ገደብ	Maintenance of Aba Jifar Palace	2,832,902.00	0.00	0.00	0.00	2,832,902.00
04/00/000/332/01/01/00/008	kunuunsaa fi Dhaadhessa Hambaalee Aadaa fi Seenaa	የባህልና ታሪካዊ ቅርሶች ጥበቃና ፕሮሞሽን	Culture and Historical Heritages protec-tion and Promotion	0.00	0.00	9,680,000.00	0.00	9,680,000.00
04/00/000/333	Ejansii Dhimma Hojjetaa fi Hawaasummaa	የሰራተኛ እና ማህበራዊ ጉዳይ ኤጀንሲ	Office of Labour & Social Affairs	4,627,120.00	0.00	0.00	0.00	4,627,120.00
04/00/000/333/01	Deeggarsaa fi Gorsa	ድጋፍ እና ምክር	Support and Advisory	4,627,120.00	0.00	0.00	0.00	4,627,120.00
04/00/000/333/01/01/00/001	Ijaarsa POC Naqamte	የነቀምቴ ፒኦሲ ግንባታ	Nekemte POC construction	4,028,724.00	0.00	0.00	0.00	4,028,724.00
04/00/000/333/01/01/00/002	Bittaa Meeshaa To'anna Induustiriwwanii	የመፈተሻ መሣሪያዎች ግዥ	Purchase of Monitoring Equipment	598,396.00	0.00	0.00	0.00	598,396.00
04/00/000/340	Fayyaa	ጤና	Health	1,158,724,920.00	0.00	79,717,177.00	0.00	1,238,442,097.00
04/00/000/341	Biiroo Eegumsa Fayyaa	ጤና ጥበቃ ቢሮ	Bureau Of Health	1,158,724,920.00	0.00	79,717,177.00	0.00	1,238,442,097.00
04/00/000/341/01	Deeggarsaa fi Gorsa	ድጋፍና ምክር	Support and Advisory	5,500,000.00	0.00	79,717,177.00	0.00	85,217,177.00
04/00/000/341/01/01/00/001	Bittaa Meeshaalee Adda Addaa	የተለያዩ ዕቃ ግዢ	Purchasing of different materials	5,500,000.00	0.00	0.00	0.00	5,500,000.00
04/00/000/341/01/01/00/002	Sagantaa "HIV/AIDS (UNICEF fi UNFPA)	የኤች አይ ቪ ኤድስ ፕሮግራም (የኢሲኖና ዩ.ኤን.ኤፍ.ፒ.ኤ)	HIV/AIDS program (UNICEF & UNFPA)	0.00	0.00	3,930,000.00	0.00	3,930,000.00

04/00/000/341/01/01/00/003	Odeeffannoo fi tajaajila eegumsa fayyaa haadhoolii (UNFPA)	የአናቶች ጤና እና ኢንፎርሜሽን አገልግሎት (ዩ ኤን ኤፍ ፒ ኤ)	Maternal health information & services (UNFPA)	0.00	0.00	7,010,000.00	0.00	7,010,000.00
04/00/000/341/01/01/00/005	Sagantaa Sirna Qulqullinaa (UNICEF)	የአካባቢና የግል ጽህትና ፕሮግራም(ዩኒሴፍ)	Sanitation & hygiene (UNICEF)	0.00	0.00	7,650,000.00	0.00	7,650,000.00
04/00/000/341/01/01/00/006	Sagantaa Sirna Nyaataa(UNICEF)	የስርአተ ምግብና ጤና አጠባበቅ ፕሮግራም (ዩኒሴፍ)	Nutrition (UNICEF)	0.00	0.00	16,650,000.00	0.00	16,650,000.00
04/00/000/341/01/01/00/008	Sagantaa Sirna Fayyaa (UNICEF)	የጤና አገልግሎት አጠባበቅ ፕሮግራም (ዩኒሴፍ)	Health services	0.00	0.00	44,477,177.00	0.00	44,477,177.00
04/00/000/341/02	Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa	የመጀመሪያ ደረጃ ጤና አገልግሎት	Basic Health Services	27,585,000.00	0.00	0.00	0.00	27,585,000.00
04/00/000/341/02/01/00/023	Ijaarsa Bishaan Buufataalee Fayyaa 212f	ለ212 ጤና ጣቢያዎች የውሃ ግንባታ	Construction of water for 212 Health Centers	27,585,000.00	0.00	0.00	0.00	27,585,000.00
04/00/000/341/03	Dhimma Hospitaalaa fi Tajaajila isaa	የሆስፒታሎች ጉዳይና አገልግሎቱ	Hospital and its Services	1,125,639,920.00	0.00	0.00	0.00	1,125,639,920.00
04/00/000/341/03/01/00/012	Ijaarsa Hospitaala Rifaaraalii Naqamtee	የነቀምቱ ሪፌራል ሆስፒታል ግንባታ	Nekemte Referral Hospital Construction	81,089,790.00	0.00	0.00	0.00	81,089,790.00
04/00/000/341/03/01/00/014	Ijaarsa Hospital Gudar	የጉደር ሆስፒታል ግንባታ	Guder Hospital Construction	215,000.00	0.00	0.00	0.00	215,000.00
04/00/000/341/03/01/00/017	Ijaarsa Hospitalla Kokosaa	የኮኮሳ ሆስፒታል ግንባታ	Kokosa Hospital Construction	5,325,632.00	0.00	0.00	0.00	5,325,632.00
04/00/000/341/03/01/00/018	Ijaarsa Hospitaala Sadarkaa jalqabaa 17	17 የመጀመሪያ ደረጃ ሆስፒታል ግንባታ	Construction of 17 primary hospitals	121,500,000.00	0.00	0.00	0.00	121,500,000.00
04/00/000/341/03/01/00/019	Ijaarsa Hospitaala Sabbataa	የሰበታ ሆስፒታል ግንባታ	Sabata Hospital Construction	26,985,916.00	0.00	0.00	0.00	26,985,916.00
04/00/000/341/03/01/00/020	Ijaarsa Hospitaala Sadarkaa Jalqabaa 5	5 የመጀመሪያ ደረጃ ሆስፒታል ግንባታ	Construction of 5 Primary Hospitals	63,333,734.00	0.00	0.00	0.00	63,333,734.00
04/00/000/341/03/01/00/021	Haaromsa fi Babali'ina Hospitaala Dadar	የደደር ሆስፒታል ጥገናና ማስፋፊያ ግንባታ	Dadar Hospital Construction	9,529,087.00	0.00	0.00	0.00	9,529,087.00
04/00/000/341/03/01/00/023	Ijaarsa Hospitaala Sadarkaa Jalqabaa 26(Galmawwan Misooma Barkumee)	26 የጀመሪያ ደረጃ ሆስፒታል ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 26 primary hospitals (MDGs)	359,545,318.00	0.00	0.00	0.00	359,545,318.00
04/00/000/341/03/01/00/024	Ijaarsa Hospitaala Rifaaraalii Adaamaa	አዳማ ሪፌራል ሆስፒታል ግንባታ	Construction of Adama Referral Hospital	72,074,916.00	0.00	0.00	0.00	72,074,916.00
04/00/000/341/03/01/00/025	Ijaarsa Hopsitaala sadarkaa jalqaba 20 (Galmawwan Misooma Barkumee)	20 የጀመሪያ ደረጃ ሆስፒታል ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 20 primary hospital (MDGs)	365,875,527.00	0.00	0.00	0.00	365,875,527.00
04/00/000/341/03/01/00/026	Ijaarsa Mana Jireenyaa hojjetoota hospitaala Gudar	የመኖሪያ ቤት ግንባታ ለጉደር ሆስፒታል ሠራተኞች	Construction of residence for Gudar hospital workers	2,075,000.00	0.00	0.00	0.00	2,075,000.00
04/00/000/341/03/01/00/027	Ijaarsa hopsitaala Godinaa Walisoo	የወሊሶ ዞና ሆስፒታል ግንባታ	Construction of Waliso Zonal Hospital	18,090,000.00	0.00	0.00	0.00	18,090,000.00
04/00/000/360	Iitisa Balaa fi Qopha'ina	አደጋ መከላከል እና ዝግጁነት	Disater Preventionation & Preparedness	500,000,000.00	0.00	3,990,000.00	0.00	503,990,000.00
04/00/000/361	Komiishinii Ittisa Balaa fi Qophaa'inaa	አደጋ መከላከል ና ዝግጁነት ኮሚሽን	Disater Preventionation & Preparedness Commission	500,000,000.00	0.00	3,990,000.00	0.00	503,990,000.00
04/00/000/361/01	Deeggarsaa fi Gorsa	ድጋፍና ምክር	Support and Advisory	500,000,000.00	0.00	3,990,000.00	0.00	503,990,000.00
04/00/000/361/01/01/00/001	Duraan Akeekkachiisaa fi Qophii ittisa Balaa	ቅድሚያ ማስጠንቀቅያ እና አደጋ መከላከል ዝግጁነት	Early warninig and Disaster preparedness	0.00	0.00	3,990,000.00	0.00	3,990,000.00
04/00/000/361/01/02/00/001	Piroojekti naannoo Balaan miiddhaman deebisani dhaabuu	ለአደጋ የተጋለጡ አካባቢን መልሶ ማቋቋሚያ ፕሮጀክት	Disastor Affected Area Rehabilitation Project	500,000,000.00	0.00	0.00	0.00	500,000,000.00

04/00/001	Arsii	አርሲ	Arsi	277,390,828.00	0.00	0.00	0.00	277,390,828.00
04/00/001/200	Dinagdee	ኢኮኖሚ አገልግሎት	Economic Services	234,694,992.00	0.00	0.00	0.00	234,694,992.00
04/00/001/210	Qonnaa fi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሀብት	Agriculture and Natural Resources	5,150,498.00	0.00	0.00	0.00	5,150,498.00
04/00/001/211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Office of Agriculture	3,220,060.00	0.00	0.00	0.00	3,220,060.00
04/00/001/211/02	Existeenshinii Qonnaa	የግብርና ኤክስቴንሽን	Agricultural Extension	3,220,060.00	0.00	0.00	0.00	3,220,060.00
04/00/001/211/02/00/008	Deeggarsa hojiin Agarsisuu Buufata Leenjii Qonnaan Bulaa	የገበሬዎች ማሠልጠኛ ማዕከል ሠርቶ ማሳያ ድጋፍ	FTC Demonstration Support	3,220,060.00	0.00	0.00	0.00	3,220,060.00
04/00/001/213	Inistitiyuutii Qo'rannoo Qonnaa	የግብርና ምርምር ኢንስቲትዩት	Agricultural Research Institute	746,800.00	0.00	0.00	0.00	746,800.00
04/00/001/213/05	Qorannoo Teekinolojii Makanizeshinii Qonnaa	የግብርና ሜካናይዜሽን ቴክኖሎጂ ምርምር	Agricultural Mechanization Technology Research	473,100.00	0.00	0.00	0.00	473,100.00
04/00/001/213/05/24/00/001	Qorannoo MQ teekinolojii haamaa dura	ቅድመ ሰብል ግብርና ቴክኖሎጂ ምርምር	Pre-Harvest Research	250,200.00	0.00	0.00	0.00	250,200.00
04/00/001/213/05/24/00/002	Qorannoo Teekinolojii Hamaa Boodaa	ድሀረ ሰብል ግብርና ቴክኖሎጂ ምርምር	Post Harvest Research	222,900.00	0.00	0.00	0.00	222,900.00
04/00/001/213/08	Qorannoo Ikisteenshinii Qonnaa fi Hawaas-Dinagdee	የግብርና ኤክስቴንሽንና ማህበራዊ-ኢኮኖሚያዊ ምርምር	Agricultural Economics and Extension Research	273,700.00	0.00	0.00	0.00	273,700.00
04/00/001/213/08/30/00/002	Qorannoo Hawaas - dinagdee Qonnaa	የግብርና ማህበራዊና ኢኮኖሚያዊ ምርምር	Agricultural Socio-Economics Research	273,700.00	0.00	0.00	0.00	273,700.00
04/00/001/214	Waajjira Misoomaa fi Eegumsa Fayyaa Beeylada	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Live Stock Development and Health Office	289,250.00	0.00	0.00	0.00	289,250.00
04/00/001/214/03	Tajaajila Eegumsa Fayyaa, Kuwaaraantiinii, Sakatta'insa fi To'annaa Beeyladaa	የእንስሳት ጤና ልማት ኪረንታይን ቁጥጥር	Livestock Health, Quarantine, Survey and Control Service	289,250.00	0.00	0.00	0.00	289,250.00
04/00/001/214/03/07/00/003	Jjaarsa Kilinikii Eegumsa Fayyaa Beeyladaa 1 (Galmawwan Misooma Barkumee)	1 የእንስሳት ጤና ክሊኒክ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	1 Veterinary Clinic Construction (MDGs)	15,254.00	0.00	0.00	0.00	15,254.00
04/00/001/214/03/07/00/004	Jjaarsa Keellaa eegumsa Fayyaa Beeyladaa 2 (Galmawwan Misooma Barkumee)	2 የእንስሳት ጤና ክሊኒክ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Veterinary Health Post Construction 2 (MDGs)	273,996.00	0.00	0.00	0.00	273,996.00
04/00/001/219	Waajjira Lafa Baadiyaa fi Eegumsa Nannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural land and Environmental Protection office	894,388.00	0.00	0.00	0.00	894,388.00
04/00/001/219/02	Itti fayyadama lafa Baadiyaa	የገጠር መሬት አጠቃቀም	Rural land use	894,388.00	0.00	0.00	0.00	894,388.00
04/00/001/219/02/00/001	Pirojektii Qorannoo Kaadestiraalii Lafa Baadiyaa	የከደስቴራል ጥናት ፕሮጀክት	Cadesteral survey project	894,388.00	0.00	0.00	0.00	894,388.00
04/00/001/220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ ማዕድንና ኢነርጂ ሃብት	Water, Mineral and Energy Resources	31,992,601.00	0.00	0.00	0.00	31,992,601.00
04/00/001/221	Waajjira Bishaan, Albuudaa fi Inarjii	የማዕድንና ኢነርጂ ዐብት ልማት ዕ/ቤት	Water, Minerala and Energy office	18,054,327.00	0.00	0.00	0.00	18,054,327.00
04/00/001/221/02	Bulchinsa Qabeenya Bishaanii	የውሃ ሀብት አስተዳደር	Water Resources Adminstration	17,939,238.00	0.00	0.00	0.00	17,939,238.00
04/00/001/221/02/03/00/006	Jjaarsa Bishaan Dhugaatii Baadiyyaa 3 (Galmawwan Misooma Barkumee) -Kan Turan	የገጠር መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2004) -ካባር	Construction of 2 Rural Potable Water Supply (MDGs -2004)-ongoing	1,155,171.00	0.00	0.00	0.00	1,155,171.00

04/00/001/221/02/03/00/007	Ijarsaa Pirojektoota baadiyyaa Alakoo Hagare Selaam (Galmawwan Misooma Barkumee-2007) Haaraa	የአላኮ ሀገረ ሰላም የገጠር መጠጥ ወ.ሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) -አዲስ	Alako Hager Selam Rural Water Supply Construction project (MDGs- 2007) new	1,476,135.00	0.00	0.00	0.00	1,476,135.00
04/00/001/221/02/03/00/009	Ijarsaa Pirojektoota baadiyyaa Dennab Guddoo (Galmawwan Misooma Barkumee) 2007)- Haaraa	የደናብ ጉደ የገጠር መጠጥ ወ.ሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) -አዲስ	Dannab Guddo Rural Water Supply Construction project (MDGs -2007) new	2,482,916.00	0.00	0.00	0.00	2,482,916.00
04/00/001/221/02/03/00/010	Ijar. Bish. Dhug. Utaamoo Dojee - (Galmawwan Misooma Barkumee)-kan itti fufe	የኡታሞ ዶጅ የገጠር መጠጥ ወ.ሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) -ነባር	Utamo Doje Rural Water Supply Construction project (MDGs-2006) -ongoing	387,596.00	0.00	0.00	0.00	387,596.00
04/00/001/221/02/03/00/011	Ijar. Bish. Dhug. Bariitii-( Galmawwan Misooma Barkumee) -2006) kan itti fufe	የባሪቲ የገጠር መጠጥ ወ.ሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2006) -ነባር	Bariti Rural Water Supply Construction Project (MDG-2006) ongoing	492,864.00	0.00	0.00	0.00	492,864.00
04/00/001/221/02/03/00/124	Ijaarsa Bish. Dhugaatii Baadiyyaa 6 ( Galmawwan Misooma Barkumee) 2005 ) Kan turan	የገጠር መጠጥ ወ.ሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2005) -ነባር	Construction of 6 Rural potabile water supply (MDGs- 2005) On going	1,584,789.00	0.00	0.00	0.00	1,584,789.00
04/00/001/221/02/03/00/161	Qorannoo fi Dizaayinii Bish. Dhugaatii Baadiyyaa 10	10 የገጠር የመጠጥ ወ.ሃ ጥናትና ዲዛይን	Study & Design of 10 Rural Potable water supply	150,000.00	0.00	0.00	0.00	150,000.00
04/00/001/221/02/03/00/182	Ijaarsaa Pirojektoota baadiyyaa Amuta Benben(Galmawwan Misooma Barkumee-2007) Haaraa	የአሙታ ቤንቤን የገጠር መጠጥ ወ.ሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) -አዲስ	Amuta Benben Rural Water Supply Construction project (MDGs- 2007) new	2,128,352.00	0.00	0.00	0.00	2,128,352.00
04/00/001/221/02/03/00/250	Ijar. Bish. Dhug. B/Fayyaa 5 (Burqaa)	የ5 ጤና ጣቢያ ወ.ሃ ግንባታ (ምንጭ)	Water Supply for 5 Health Centers (Spring)	2,532,785.00	0.00	0.00	0.00	2,532,785.00
04/00/001/221/02/03/00/280	Ijaarsa Pirojektoota baadiyyaa Mitana Gadoo Galmawwan Misooma Barkumee-2007) Haaraa	የሚታና ጋዶ የገጠር መጠጥ ወ.ሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007)	Mitana Gado Rural Water Supply Construction project (MDGs 2007)- new	615,154.00	0.00	0.00	0.00	615,154.00
04/00/001/221/02/03/00/281	Ijaarsa Pirojektoota baadiyyaa Gado Arba Galmawwan Misooma Barkumee-2007) Haaraa	የጋዶ አርባ የገጠር መጠጥ ወ.ሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) -አዲስ	Gado Arba Rural Water Supply Construction project (MDGs 2007)- new	1,941,290.00	0.00	0.00	0.00	1,941,290.00
04/00/001/221/02/03/00/321	Ijar. Bish. Dhug. Baadiyyaa Sa'adaafi Jiddaa Jirruu Matching Fandi	ላኦና አና ጂዳ የገጠር መጠጥ ወ.ሃ ግንባታ	Sede and Jide Jiru rural Water Supply Construction Matching Fund	1,183,410.00	0.00	0.00	0.00	1,183,410.00
04/00/001/221/02/03/00/322	Ijar. Bish. Dhug. Baadiyyaa Malaqicho Asandaboo Matching Fandi	ሚላቂቶ አላንዳቦ የገጠር መጠጥ ወ.ሃ ግንባታ	Melkcho Asedabo Water Supply Construction Matching Fund	1,808,776.00	0.00	0.00	0.00	1,808,776.00
04/00/001/221/04	Misooma Albuudaa fi Inarjii	ማዕድንና ኢነርጂ ልማት	Mineral and Energy Development	115,089.00	0.00	0.00	0.00	115,089.00
04/00/001/221/04/05/00/019	ijaarsa Wiirtuu Omisha Gemoowwan qoran Qustanii	ማገዶ ቆጣቢ ምድጃ ማምረቻ ማዕከል ግንባታ	Construction of Wood Saving S]ove Production Center	43,000.00	0.00	0.00	0.00	43,000.00
04/00/001/221/04/05/00/021	Qorannoo Dhiyeesa Humna Aduu 38 ( B/F 32, M/B 2 fi SHS 4)	38 የፀሀይ ሀይል አቅርቦት ጥናት (32 ጤና ጣቢያ፣2 ት/ቤትና 4 ኤስ ኤችኤስ)	Solar Energy Supply Study- 38 (32 HC,2 & 4 SHS)	72,089.00	0.00	0.00	0.00	72,089.00
04/00/001/224	Waajjira Misooma Jallsii	መስኖ ልማት/ቤት	Irrigation Development Office	13,938,274.00	0.00	0.00	0.00	13,938,274.00
04/00/001/224/02	Dhiyeesii Bishaan Jallsii	የመስኖ ወ.ሃ አቅርቦት	Irrigation Water Supply	13,938,274.00	0.00	0.00	0.00	13,938,274.00
04/00/001/224/02/03/00/002	Pirojektii Qorannoo fi Dizzaayinii Misooma Jallsii Xixiqqaa (4)	ትናንሽ የመስኖ ልማት ጥናትና ዲዛይን ፕሮጀክት (4)	Small Scale Irrigation Development Feasibility and Design Project (4)	110,000.00	0.00	0.00	0.00	110,000.00

04/00/001/224/02/03/00/017	Ijaarsa Misooma Jallisii Xixiqqaa Leenca Odaa Galmawwan Misooma Barkumee-2007)	ሌንጫ ኦዳ አነስተኛ መስኖ ልማት ግንባታ የምዕተ ዓመቱ ልማት ግቦች	Construction of Lencha Oda Small Scale Irrigation Development (MDGs)	1,308,895.00	0.00	0.00	0.00	1,308,895.00
04/00/001/224/02/03/00/034	Pirojektii Qorannoo Adda Baafannaa Misooma Jallisii Xixiqqaa (3)	ትናንሽ የመስኖ ልማት ቅድመ ጥናት ዳሰሳ ፕሮጀክት (3)	Small Scale Irrigation Development Pre Feasibility Study Project (3)	13,000.00	0.00	0.00	0.00	13,000.00
04/00/001/224/02/03/00/048	Pirojektii Ijaarsa Misooma Jallisii Xixiqqaa Xiixee Waajjii	ጢጢ ዋጂ ትናንሽ የመስኖ ልማት ግንባታ ፕሮጀክት	Tite Waji Small Scale irrigation Development Construction Project	577,976.00	0.00	0.00	0.00	577,976.00
04/00/001/224/02/03/00/056	Pirojektii Ijaarsa Misooma Jallisii Xixiqqaa Walkeessa Guddaa (Galmawwan Misooma Barkumee-2007)	ወልኬሳ ጉዳ ትናንሽ የመስኖ ልማት ግንባታ ፕሮጀክት የምዕተ ዓመቱ ልማት ግቦች	Walkesa Gudda Small Scale Irrigation Development Construction Project (MDGs)	10,221,222.00	0.00	0.00	0.00	10,221,222.00
04/00/001/224/02/03/00/064	Ijaarsa Misooma Jallisii Xixiqqaa Bagadee	ቦጋዴ አነስተኛ መስኖ ልማት ግንባታ	Construction of Bagade Small Scale Irrigation Development	901,502.00	0.00	0.00	0.00	901,502.00
04/00/001/224/02/03/00/065	Suphaa Pirojektii Jallisii Coophaa	የሮጫ መስኖ ልማት ፕሮጀክት ጥገና	Maintenance of Chopha Irrigation Project	235,968.00	0.00	0.00	0.00	235,968.00
04/00/001/224/02/03/00/066	Suphaa Misooma Jallisii Pirojektii Haasaan Usmaan	የሀሰን ኡስማን መስኖ ልማት ጥገና	Hasan Usman irrigation Development Maintenance	569,711.00	0.00	0.00	0.00	569,711.00
04/00/001/230	Daldalaa fi Geejibaa	ንግድና ትራንስፖርት	Trade and Transport	4,242,268.00	0.00	0.00	0.00	4,242,268.00
04/00/001/232	Waajjira Misooma Interpraayizii Maayikroo fi Xixiqqaa	ጥቃቅንና አነስተኛ አንተርፕራይዞች ልማት ሥራዎች ጽ/ቤት	Micro & Small Enterprises Development office	4,242,268.00	0.00	0.00	0.00	4,242,268.00
04/00/001/232/01	Deeggarsaa fi Gorsa	ማማከር እና ድጋፍ	Support and Advisory	4,242,268.00	0.00	0.00	0.00	4,242,268.00
04/00/001/232/01/01/00/055	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Boqojjii (Galmawwan Misooma Barkumee-2007)	ቦቶጋሽ አንጨትና ብረታብረት መሥርያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Bokoji Wood and Metal work production & sells Cluster Construction (MDGs)	2,914,731.00	0.00	0.00	0.00	2,914,731.00
04/00/001/232/01/01/00/056	Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Boqojji Galmawwan Misooma Barkumee-2007)	ቦቶጋሽ የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Bokoji Food processing & sales Cluster Construction (MDGs)	1,327,537.00	0.00	0.00	0.00	1,327,537.00
04/00/001/270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	193,309,625.00	0.00	0.00	0.00	193,309,625.00
04/00/001/273	Abbaa Taayitaa Daandiwanii Godina Arsii	አርሲ ዞን መንገዶች ባለ ስልጣን	Arsi Zone Road Authority	187,280,525.00	0.00	0.00	0.00	187,280,525.00
04/00/001/273/03	Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ	Technical support & Public participation	187,280,525.00	0.00	0.00	0.00	187,280,525.00
04/00/001/273/03/00/095	Pirojektii SWGDB (URRAP) Godina Arsii (Galmawwan Misooma Barkumee-2007)	የአርሲ ዞን የኒሽርሳል ገጠር መንገድ ማዳረስ ፕሮግራም	Arsi Zone Universal Rural Road Access Program (URRAP)	187,280,525.00	0.00	0.00	0.00	187,280,525.00
04/00/001/277	Waajjira Industirii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	6,029,100.00	0.00	0.00	0.00	6,029,100.00
04/00/001/277/03	Damee Misooma Magaalaa	የከተማ ልማት ዘርፍ	Urban Development Division	6,029,100.00	0.00	0.00	0.00	6,029,100.00
04/00/001/277/03/03/00/025	Babal'in Bu'uura misooma Magaala Asallaa	አሰላ ከተማ መሠረተ ልማት ፕሮጀክት	Asla town infrastructure Development Project	2,529,100.00	0.00	0.00	0.00	2,529,100.00
04/00/001/277/03/03/00/026	Pirojektii Bu'uura Misooma Magaala Boqoojjii	የቦቶጋሽ ከተማ መሠረተ ልማት ፕሮጀክት	Bokoji Town Urban Infrastructure Development Project	3,500,000.00	0.00	0.00	0.00	3,500,000.00
04/00/001/300	Tajaajila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	42,695,836.00	0.00	0.00	0.00	42,695,836.00
04/00/001/310	Barnootaa	ትምህርት	Education	26,788,396.00	0.00	0.00	0.00	26,788,396.00



04/00/001/311	Waajjira Barnootaa	ትምህርት ቤቶች ጸ/ቤት	Education Office	26,788,396.00	0.00	0.00	0.00	26,788,396.00
04/00/001/311/03	Barnoota Sadarkaa Lammaffaa	ሁለተኛ ደረጃ ትምህርት	Secondary Education	26,788,396.00	0.00	0.00	0.00	26,788,396.00
04/00/001/311/03/01/00/033	Ijaarsa Manneen Barnoota Sadarkaa lam-maffaa 2 (Sadiyee fi Angaadaa) (Galmawwan Misooma Barkumee-2007)	2 ሁለተኛ ደረጃ ትምህርት ቤቶች ግንባታ (ሰዳይና አንጋዳ) (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 2 Secondary Schools (Sadiyee fi Angaadaa) (MDGs)	5,949,335.00	0.00	0.00	0.00	5,949,335.00
04/00/001/311/03/01/00/035	Ijaarsa Mana Barnoota Sadarkaa Lammaffaa Jijirama Magaala Boqojjii ( Galmawwan Misooma Barkumee-2007)	የጅጅራማ መጋላ ቦቶች ሁለተኛ ደረጃ ትምህርት ቤት ግንባታ(የምዕተ ዓመቱ ልማት ግቦች)	Construction of Jijirama Megala Bokoji Secondary School(MDGs)	2,660,998.00	0.00	0.00	0.00	2,660,998.00
04/00/001/311/03/01/00/037	Ol guddisuu Manneen Barnoota Sad. 1ffaa (5-8) 7 gara sad. 2ffaatti	7 የአንደኛ ደረጃ ት/ቤቶችን ወደ 2ኛ ደረጃ ማሳደግ	Up grading of 7 Primary Schools (5-8) to Secondary School	16,678,063.00	0.00	0.00	0.00	16,678,063.00
04/00/001/311/03/01/00/038	Ijaarsa Mana Barnoota Sad.2ffaa(9-10) Indatoo (Haaraa)	አንደኛ ሁለተኛ ደረጃ ትምህርት ቤት ግንባታ (አዲስ)	Construction of Indato Secondary School (New)	1,500,000.00	0.00	0.00	0.00	1,500,000.00
04/00/001/340	Fayyaa	ጤና	Health	15,907,440.00	0.00	0.00	0.00	15,907,440.00
04/00/001/341	Waajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Office of Health	15,907,440.00	0.00	0.00	0.00	15,907,440.00
04/00/001/341/02	Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa	የመጀመሪያ ደረጃ ጤና አገልግሎት	Primary Health Service Provision	15,907,440.00	0.00	0.00	0.00	15,907,440.00
04/00/001/341/02/01/00/025	Ijaarsa Buufataalee 81 keessaa 8 (Galmawwan Misooma Barkumee-2007)	ከ81 ጤና ጣቢያዎች ውስጥ የ8ቱ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 8 Health Centers out of 81 (MDGs)	15,907,440.00	0.00	0.00	0.00	15,907,440.00
04/00/002	Baalee	ባሌ	Bale	323,725,469.00	0.00	0.00	0.00	323,725,469.00
04/00/002/100	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	3,000,000.00	0.00	0.00	0.00	3,000,000.00
04/00/002/120	Haqaa fi nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	3,000,000.00	0.00	0.00	0.00	3,000,000.00
04/00/002/122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	3,000,000.00	0.00	0.00	0.00	3,000,000.00
04/00/002/122/01	Seera Hiikuu	ሕግ መተርጎም	Interpretation of the Law	3,000,000.00	0.00	0.00	0.00	3,000,000.00
04/00/002/122/01/01/00/001	Ijaarsa Waajjira mana Murtii	ከፍተኛ ፍርድ ቤት ጽ/ቤት ግንባታ	Construction Of Higher Court Office	3,000,000.00	0.00	0.00	0.00	3,000,000.00
04/00/002/200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Service	269,709,703.00	0.00	0.00	0.00	269,709,703.00
04/00/002/210	Qonnaa fi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሀብት	Agriculture and Natural Resources	7,949,315.00	0.00	0.00	0.00	7,949,315.00
04/00/002/211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Office of Agriculture	2,355,942.00	0.00	0.00	0.00	2,355,942.00
04/00/002/211/02	Ekisteenshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ	Agricultural Extension service delivery	2,355,942.00	0.00	0.00	0.00	2,355,942.00
04/00/002/211/02/02/00/008	Deeggarsa hojiin Agarsisuu Buufata Leenjii Qonnaan Bulaa	የገበሬዎች ማሠልጠኛ ማዕከል ሠርቶ ማሳያ ድጋፍ	FTC Demonstration Support	2,355,942.00	0.00	0.00	0.00	2,355,942.00
04/00/002/213	Inistitiyuutii Qo'atnoo Qonnaa	የግብርና ምርምር ኢንስቲትዩት	Agricultural Research Institute	4,664,900.00	0.00	0.00	0.00	4,664,900.00
04/00/002/213/02	Qorannoo Tekinolojii Midhaanii	የሰብል ምርምር ቴክኖሎጂ	Crop research Techninology	1,822,500.00	0.00	0.00	0.00	1,822,500.00
04/00/002/213/02/19/00/001	Qorannoo Fooyyessa Midhaan Biilaa fi Agadaa	የብዕርና አገዳ ሰብል ምርምር	Cereal crop research	737,200.00	0.00	0.00	0.00	737,200.00
04/00/002/213/02/19/00/002	Qorannoo midhaan dheedhii fi zayitii	የጥርጥሬና ዘይት ሰብል ምርምር	Pulse and oil research	717,600.00	0.00	0.00	0.00	717,600.00
04/00/002/213/02/19/00/003	Qorannoo Kuduraa fi Muduraa	አትክልትና ፍራፍሬ ምርምር	Horticultural Crop Research	367,700.00	0.00	0.00	0.00	367,700.00



04/00/002/213/03	Qorannoo Teekinolojii Beelladaa	የእንስሳት ምርምር ቴክኖሎጂ	Livestock Techninology Research	572,200.00	0.00	0.00	0.00	572,200.00
04/00/002/213/03/20/00/005	Qorannoo kannisaa	የንብ ምርምር	Apicultur Research	195,400.00	0.00	0.00	0.00	195,400.00
04/00/002/213/03/20/00/006	Qorannoo Nyataa Hoori	የመኖ ልማትና ግብሽ መሬት ማኔጅመንት	Animal feed and range land managment	376,800.00	0.00	0.00	0.00	376,800.00
04/00/002/213/04	Qorannoo Tekinolojii Qabeenya Uumaamaa	የተፈጥሮ ሃብት ቴክኖሎጂ ምርምር	Natural resource Research	446,700.00	0.00	0.00	0.00	446,700.00
04/00/002/213/04/23/00/001	Qorannoo fooyya'insa fi eegumsa Biyyee fi Bishaan	የአፈርና ወሃ አጠባበቅ ማሻሻያ ምርምር	Soil and water improvement and managment research	218,100.00	0.00	0.00	0.00	218,100.00
04/00/002/213/04/23/00/003	Kutaa Qorannoo Agro-forestry	የደን ልማት ምርምር	Agro-Forestry research	228,600.00	0.00	0.00	0.00	228,600.00
04/00/002/213/06	Qorannoo Manajimantii Qonnaa	የግብርና አመራር ምርምር	Farm managment	1,332,000.00	0.00	0.00	0.00	1,332,000.00
04/00/002/213/06/25/00/001	Manajimantii Qonnaa	የግብርና አመራር	Farm managment	1,332,000.00	0.00	0.00	0.00	1,332,000.00
04/00/002/213/08	Qorannoo Ikisteenshinii qonnaa fi hawaas - dinagdee	የግብርና ኤክስቴንሽንና ማህበራዊ-ኢኮኖሚያዊ ምርምር	Agricultural Extension and Socio- Economic Research	491,500.00	0.00	0.00	0.00	491,500.00
04/00/002/213/08/30/00/001	Qorannoo Ikisteenshinii Qonnaa	የግብርና ኤክስቴንሽን ምርምር	Agricultural Extension Research	285,600.00	0.00	0.00	0.00	285,600.00
04/00/002/213/08/30/00/002	Qorannoo Hawaas - dinagdee Qonnaa	የግብርና ማህበራዊ-ኢኮኖሚያዊ ምርምር	Agricultural Socio-Economics Research	205,900.00	0.00	0.00	0.00	205,900.00
04/00/002/214	Waajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Oromia Livestock Resource Development and Health Office	300,869.00	0.00	0.00	0.00	300,869.00
04/00/002/214/03	Tajaajila Eegumsa Fayyaa, Kuwaaraantii-nii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii	የእንስሳት ጤና ልማት፡ ኳረንታይን ቁጥጥር	Livestock Health, Quarantine, Survey and Control Service	300,869.00	0.00	0.00	0.00	300,869.00
04/00/002/214/03/07/00/004	Ijaarsa Keellaa Eegumsa Fayyaa Beeyladaa 1 ( Galmawwan Misooma Barkumee	1 የእንስሳት ጤና ኪላ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	1 Veterinary Health post Construction (MDGs)	300,869.00	0.00	0.00	0.00	300,869.00
04/00/002/219	Waajjiara lafa Baadiyaa fi Eegumsa Nannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural land and Environmental Protection Office	627,604.00	0.00	0.00	0.00	627,604.00
04/00/002/219/02	Itti Fayyadama Lafa Baadiyaa	የገጠር መሬት አጠቃቀም	Rula Land use	627,604.00	0.00	0.00	0.00	627,604.00
04/00/002/219/02/02/00/001	Pirojektii Qorannoo Kaadestiraalii Lafa Baadiyaa	የገጠር መሬት የክዴስተራል ጥናት ፕሮጀክት	Rural land Cadesriral survey project	627,604.00	0.00	0.00	0.00	627,604.00
04/00/002/220	Qabeenya Bishaan, Albuudaa fi Inarjii	የወሃ ፡ ማዕድንና ኢነርጂ ልማት	Water. Mineral and Energy Resources	27,516,373.00	0.00	0.00	0.00	27,516,373.00
04/00/002/221	Waajjira Bishaan, Albuudaa fi Inarjii	የወሃ ፡ ማዕድንና ኢነርጂ ጽ/ቤት	Water, Mineral and Energy Office	24,227,646.00	0.00	0.00	0.00	24,227,646.00
04/00/002/221/02	Bulchinsa Qabeenya Bishaanii	የወሃ ሀብት አስተዳደር	Water Resources Adminstration	24,112,078.00	0.00	0.00	0.00	24,112,078.00
04/00/002/221/02/03/00/011	Ijaarsa Bishaan Dhugaatii Baadiyaa 4 ( Galmawwan Misooma Barkumee 2004) Kan Turan	4 የገጠር የመጠጥወሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች 2004) -ካር	Construction of 4 Rural Water Supply (MDGs- 2004) -On going	4,709,901.00	0.00	0.00	0.00	4,709,901.00
04/00/002/221/02/03/00/012	Ijarsaa Bishaan Dhugaatii Baadiyaa Gonii (Galmawwan Misooma Barkumee 2007) Haaraa	ኅዚ የገጠር መጠጥ ወሃ (የምዕተ ዓመቱ ልማት ግቦች 2007) -አዲስ	Construction of Goni Rural Water supply Project (MDGs 2007)- new	2,077,566.00	0.00	0.00	0.00	2,077,566.00
04/00/002/221/02/03/00/013	Ijar. Bishaan Dhugaatii Hangoyyee (Galmawwan Misooma Barkumee-2006)-kan itti fufe	ሀንጎዬ መጠጥ ወሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)-ካር	Construction of Hangoyyee Water Supply (MDGs-2006)- On going	626,771.00	0.00	0.00	0.00	626,771.00
04/00/002/221/02/03/00/014	Ijar. Bishaan Dhugaatii Adalaa (Galmawwan Misooma Barkumee-2006)-Kan itti fufe	አደላ መጠጥ ወሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)-ካር	Construction of Adela Rural Water Supply (MDGs-2006)-ongoing	946,774.00	0.00	0.00	0.00	946,774.00

04/00/002/221/02/03/00/015	Ijaarsa Bishaan Dhugaatii Badiyyaa Arellee (Galmawwan Misooma Barkumee-2006)- Kan itti fufe	አራሌ መጠጥ ወ.ሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)-ነባር	Construction of Arelle rural Water Supply (MDGs-2006)-On going	626,771.00	0.00	0.00	0.00	626,771.00
04/00/002/221/02/03/00/019	Ijarsaa Pirojektoota baadiyyaa Bororee (Galmawwan Misooma Barkumee-2007) Haaraa	ቦሮራ የገጠር መጠጥ ወ.ሃ ፕሮጀክት ግንባታ (የምዕተ ዓመቱ ልማት ግቦች 2007)-አዲስ	Construction of Borore rural water supply Project (MDGs 2007) -New	2,041,611.00	0.00	0.00	0.00	2,041,611.00
04/00/002/221/02/03/00/125	Ijaarsa Bish. Dhugaatii Baadiyyaa 8 (Galmawwan Misooma Barkumee -2005)- Kan Turan	8 የገጠር የመጠጥ ወ.ሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች 2005)-ነባር	Construction of 8 Rural Potable Water Supply (MDG 2005) -On going	4,162,938.00	0.00	0.00	0.00	4,162,938.00
04/00/002/221/02/03/00/162	Qorannoo fi Dizaayinii Dhiyeessa Bishaan Dhugaatii 10	10 የገጠር የመጠጥ ወ.ሃ ጥናትና ድዛይን	Study & Design of 10 Rural Potabile water supply	150,000.00	0.00	0.00	0.00	150,000.00
04/00/002/221/02/03/00/183	Ijarsaa Pirojektoota baadiyyaa Burqaa Dhar-roo (Galmawwan Misooma Barkumee-2007) Haaraa	ቡርቃ ዳሮ የገጠር መጠጥ ወ.ሃ (የምዕተ ዓመቱ ልማት ግቦች -2007)-አዲስ	Construction of Burka Daro rural water supply project (MDGs 2007) -new	2,405,524.00	0.00	0.00	0.00	2,405,524.00
04/00/002/221/02/03/00/265	Babal'isuu Bish. Dhug. Buufata fayyaa 11	የ11 ጤና ጣቢያ ወ.ሃ ማስፋፊያ ግንባታ	Expansion of Potable Supply for 11 Health Centers	4,370,434.00	0.00	0.00	0.00	4,370,434.00
04/00/002/221/02/03/00/282	Ijarsaa Pirojektoota baadiyyaa Bakkee Koraa (Galmawwan Misooma Barkumee-2007) Haaraa	ቡኬ ኮራ የገጠር መጠጥ ወ.ሃ (የምዕተ ዓመቱ ልማት ግቦች 2007)- አዲስ	Construction of Bake Koraa rural water supply project (MDGs 2007) new	1,993,788.00	0.00	0.00	0.00	1,993,788.00
04/00/002/221/04	Misooma Albuadaa fi Inarjii	የማዕድንና ዕጥፍ ሃብት ልማት	Mineral and Energy Development	115,568.00	0.00	0.00	0.00	115,568.00
04/00/002/221/04/05/00/002	Pirojektii Ijaarsa Wirtuu Gemmowwan Qoraan Qustnii	ማገዶ ቆጣቢ ምድጃ ማምረቻ ማዕከል ግንባታ	Construction of Wood Saving Stove Production Center	43,000.00	0.00	0.00	0.00	43,000.00
04/00/002/221/04/05/00/022	Qorannoo Dhiyeessa Humna Aduu 40 ( BF 34, MB 2 fi SHS 4)	40 የዐሃይ ሀይል አቅርቦት ጥናት(34 ጤና ጣቢያ/2ት/ቤትና 4 ኤስ ኤችኤስ)	Solar Energy Supply Study 40 ( HC 34, School 2 & SHS 4)	72,568.00	0.00	0.00	0.00	72,568.00
04/00/002/224	Waajjira Misooma Jallsii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	3,288,727.00	0.00	0.00	0.00	3,288,727.00
04/00/002/224/02	Dhiyeessii Bishaan Jallsii	የመስኖ ወ.ሃ አቅርቦት	Irrigation Water Supply	3,288,727.00	0.00	0.00	0.00	3,288,727.00
04/00/002/224/02/03/00/002	Pirojektii Qorannoo fi Dizzaayinii Misooma Jallsii Xixiqqaa (3)	ትናንሽ የመስኖ ልማት ጥናትና ድዛይን ፕሮጀክት (3)	Small Scale Irrigation Development Feasibility and Design Project (3)	130,000.00	0.00	0.00	0.00	130,000.00
04/00/002/224/02/03/00/003	Suphaa Pirojeektii Misooma Jallsii Xiqqaa Dayyuu	ዳዩ የመስኖ ልማት ጥናት	Dayyu Small Scale Irrigation Development Project Maintenance	830,626.00	0.00	0.00	0.00	830,626.00
04/00/002/224/02/03/00/022	Ijaarsa Misooma Jallsii Xixiqqaa Waltaa Caffoo(Galmawwan Misooma Barkumee)	ወልተኢ ጨፎ አካባቢ መስኖ ልማት ግንባታ	Construction of Waltaa Chafoo Small Scale Irrigation Development(MDGs)	367,407.00	0.00	0.00	0.00	367,407.00
04/00/002/224/02/03/00/034	Pirojektii Qorannoo Adda Baafannaa Misooma Jallsii Xixiqqaa (3)	ትናንሽ የመስኖ ልማት ቅድመ ጥናት ዳሰሳ ፕሮጀክት (3)	Small Scale Irrigation Development Pre Feasibility Study Project (3)	13,000.00	0.00	0.00	0.00	13,000.00
04/00/002/224/02/03/00/058	Ijaarsa Misooma Jallsii Xixiqqaa Waltaa Aziiraa	ወልተኢ አዝራ አካባቢ መስኖ ልማት ግንባታ	Construction of Waltaa Azira Small Scale Irrigation Development	1,947,694.00	0.00	0.00	0.00	1,947,694.00
04/00/002/230	Daldalaa fi Geejjibaa	ንግድና ትራንስፖርት	Trade and Transport	4,222,846.00	0.00	0.00	0.00	4,222,846.00
04/00/002/232	Waajjira Misooma Interpraayizii Maayikroo fi Xixxiqqaa	ጥቃቅንና አካባቢ አንተርፕራይዞች ልማት ሥራዎች ጽ/ቤት	Micro & Small Enterprises Development office	4,222,846.00	0.00	0.00	0.00	4,222,846.00
04/00/002/232/01	Deeggarsaa fi Gorsa	ማማከር እና ድጋፍ	Support And Advisory	4,222,846.00	0.00	0.00	0.00	4,222,846.00

04/00/002/232/01/01/00/006	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Roobee (Galmawwan Misooma Barkumee)	ሮቤ እንጨትና ብረታብረት መሥርያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Robe Wood and Metal work production & sells Cluster Construction (MDG)	2,900,584.00	0.00	0.00	0.00	2,900,584.00
04/00/002/232/01/01/00/009	Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Roobee (Galmawwan Misooma Barkumee)	ሮቤ የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Robe Food processing & sells Cluster Construction (MDG)	1,322,262.00	0.00	0.00	0.00	1,322,262.00
04/00/002/270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	230,021,169.00	0.00	0.00	0.00	230,021,169.00
04/00/002/273	Abbaa Taayitaa Daandiiwwanii Godina Baalee	ባሌ ዞን መንገዶች ባለ ስልጣን	Bale Zone Roads Authority	221,182,437.00	0.00	0.00	0.00	221,182,437.00
04/00/002/273/03	Deeggarsa Teeknikaa fi Hirmaannaa Um-mataa	ቴክኒክ ድጋፍና የህዝብ ተሳትፎ	Technical Support and Public Participation	221,182,437.00	0.00	0.00	0.00	221,182,437.00
04/00/002/273/03/03/00/095	Piroojeektii SWGDB Godina Baalee(Galmawwan Misooma Barkumee)	የባሌ ዞን ዩኒቨርሳል ገበር መንገድ ማዳረስ ፕሮግራም	Bale Zone Universal Rural Road Access Program (URRAP)	221,182,437.00	0.00	0.00	0.00	221,182,437.00
04/00/002/277	Waajjira Industirii fi Misooma Magaalaa	ኢንዱስትሪ ና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	8,838,732.00	0.00	0.00	0.00	8,838,732.00
04/00/002/277/03	Damee Misooma Magaalaa	የከተማ ልማት ዘርፍ	Urban Development Division	8,838,732.00	0.00	0.00	0.00	8,838,732.00
04/00/002/277/03/03/00/025	Pirojektii ijaarsa bu'uura misooma Magaala Gobbaa	ጎባ ከተማ መሠረተ ልማት ፕሮጀክት	Goba Town Infrastructure Development Project	4,000,000.00	0.00	0.00	0.00	4,000,000.00
04/00/002/277/03/03/00/026	Pirojektii ijaarsa bu'uura misooma Magaala Roobee	የሮቤ ከተማ መሠረተ ልማት ፕሮጀክት	Robe Town infrastructure Development Project	1,838,732.00	0.00	0.00	0.00	1,838,732.00
04/00/002/277/03/03/00/027	pirojektii Ijaarsa Bu'uura Misooma Magaalaa Gindhiir	የግንር ከተማ መሠረተ ልማት ፕሮጀክት	Giner Towon Urban Infrastrature Development peroject	3,000,000.00	0.00	0.00	0.00	3,000,000.00
04/00/002/300	Tajaajila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	51,015,766.00	0.00	0.00	0.00	51,015,766.00
04/00/002/310	Barnootaa	ትምህርት	Education	38,088,049.00	0.00	0.00	0.00	38,088,049.00
04/00/002/311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	38,088,049.00	0.00	0.00	0.00	38,088,049.00
04/00/002/311/02	Barnoota Sadarkaa Tokkoffaa	የአንደኛ ደረጃ ትምህርት	Primary Education	15,057,303.00	0.00	0.00	0.00	15,057,303.00
04/00/002/311/02/01/00/007	Ijaarsa Manneen Barnoota Sadarkaa Tokkoffaa 6 keessaa 1 (Abba Kara) (Galmawwan Misooma Barkumee)	ከ6 የአንደኛ ደረጃ ት/ቤቶች ውስጥ የቀረፀ የ1ት/ቤት (አባ ከራ) ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 1 of Six Primary Schools (MDGs) - (Abba Kara)	96,869.00	0.00	0.00	0.00	96,869.00
04/00/002/311/02/01/00/008	Ijaarsa Manneen Barnootaa Sad.1ffaa (1-4) 16 Naannoo Horsisee Bulaa	የአርብቶ አደር አካባቢዎች የ16 አንደኛ ደረጃ ት/ቤት(1-4) ግንባታ	Construction of 16 Primary Schools (1-4) of Pastoral Areas	12,320,434.00	0.00	0.00	0.00	12,320,434.00
04/00/002/311/02/01/00/009	Ijaarsa Manneen Barnoota Sad.1ffaa(1-4) 6 (haaraa) Naannoo Horsisee Bulaa	የአርብቶ አደር አካባቢዎች 6 አዲስ የአንደኛ ደረጃ ት/ቤቶች(1-4) ግንባታ	Construction of 6 new Primary Schools (1-4) of Pastoral Areas	2,640,000.00	0.00	0.00	0.00	2,640,000.00
04/00/002/311/03	Barnoota Sadarkaa Lammaffaa	ሁለተኛ ደረጃ ትምህርት	Secondary Education	23,030,746.00	0.00	0.00	0.00	23,030,746.00
04/00/002/311/03/01/00/033	Ijaarsa Manneen Barnoota Sadarkaa Lammaffaa 2 (Saahiluu fi Misiraa) (Galmawwan Misooma Barkumee)	የ2 ሁለተኛ ት/ቤት ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 2 Secondary Schools (MDGs)	2,304,367.00	0.00	0.00	0.00	2,304,367.00
04/00/002/311/03/01/00/037	Ol guddisuu Manneen Barnoota sadarkaa 1ffaa (5-8) 7gara sad. 2ffaatti	7 የአንደኛ ደረጃ ት/ቤቶችን(5-8) ወደ 2ኛ ደረጃ ማሳደግ	Up gradining of 7 Primary Schools (5-8) to Secondary School	16,226,379.00	0.00	0.00	0.00	16,226,379.00
04/00/002/311/03/01/00/038	Ijaarsa Manneen Barnoota Sad.2ffaa (9-10) 3 Haaraa	የ3 ሁለተኛ ት/ቤት ግንባታ (አዲስ)	Construction of 3 Secondary Schools (9-10) (new)	4,500,000.00	0.00	0.00	0.00	4,500,000.00

04/00/002/340	Fayyaa	ጤና	Health	12,927,717.00	0.00	0.00	0.00	12,927,717.00
04/00/002/341	Waajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Office of Health	12,927,717.00	0.00	0.00	0.00	12,927,717.00
04/00/002/341/02	Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa	የመጀመሪያ ደረጃ ጤና አገልግሎት	Primary Health Service Provision	12,927,717.00	0.00	0.00	0.00	12,927,717.00
04/00/002/341/02/01/00/008	B/fayyaatti ol-guddisuu kilinikoota 62/3/1 keessaa 1	62/3/1ክ.ሊ.ኒኮችን ወደ ጤና ጣቢያዎች ማሳደግ ወስኖ የአንዱ ግንባታ	Construction 1 health center out of 62/3/1	3,815,084.00	0.00	0.00	0.00	3,815,084.00
04/00/002/341/02/01/00/018	Ijaarsa Buufataalee Fayyaa 150/56/22 keessaa 1 (Galmawwan Misooma Barkumee)	ከ150/56/22 የጤና ጣቢያዎች ግንባታ ወስኖ የአንድ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 1 health centers out of 150/56/22 (MDGs)	585,897.00	0.00	0.00	0.00	585,897.00
04/00/002/341/02/01/00/020	Ijaarsa Buufataalee Fayyaa 22/12/2 keessaa 1 (global fund-Mootu)	ከ22/12/2 ጤና ጣቢያዎች ግንባታ ወስኖ የ1ዱ ግንባታ (ከግለ-ሰው ፈንድ ወደ መንግስት)	Construction of 1 health center out of 22/12/2 (Global-Govt.)	565,500.00	0.00	0.00	0.00	565,500.00
04/00/002/341/02/01/00/025	Ijaarsa Buufataalee 81 keessaa 4	ከ81 ጤና ጣቢያዎች ወስኖ የ4ቱ ግንባታ	Construction of 4 Health Centers out of 81	7,961,236.00	0.00	0.00	0.00	7,961,236.00
04/00/003	Godina Boorana	ቦረና ዞን	Borena Zone	203,126,912.00	0.00	0.00	0.00	203,126,912.00
04/00/002/100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	4,281,297.00	0.00	0.00	0.00	4,281,297.00
04/00/002/120	Haqaa fi nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	4,281,297.00	0.00	0.00	0.00	4,281,297.00
04/00/002/122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	4,281,297.00	0.00	0.00	0.00	4,281,297.00
04/00/002/122/01	Seera Hiikuu	ሕግ መተርጎም	Interpretation of the Law	4,281,297.00	0.00	0.00	0.00	4,281,297.00
04/00/004/122/01/01/00/001	Ijaarsa waajjira Man Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት ጽ/ቤት ግንባታ	Construction of Higher court Office	4,281,297.00	0.00	0.00	0.00	4,281,297.00
04/00/003/200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Service	165,203,660.00	0.00	0.00	0.00	165,203,660.00
04/00/003/210	Qonnaa fi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሀብት	Agriculture and Natural Resources	6,269,238.00	0.00	0.00	0.00	6,269,238.00
04/00/003/211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Office of Agriculture	2,038,012.00	0.00	0.00	0.00	2,038,012.00
04/00/003/211/02	Ekisteenshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ	Agricultural Extension service delivery	2,038,012.00	0.00	0.00	0.00	2,038,012.00
04/00/003/211/02/02/00/008	Deeggarsa hojiin Agarsisuu Buufata Leenjii Qonnaan Bulaa	የገበሬዎች ማሰልጠኛ ማዕከል ሠርቶ ማሳያ ድጋፍ	FTC Demonstration Support	2,038,012.00	0.00	0.00	0.00	2,038,012.00
04/00/003/213	Inistitiyuutii Qo'atnoo Qonnaa Oromiyaa	የኦሮሚያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Institute	3,956,800.00	0.00	0.00	0.00	3,956,800.00
04/00/003/213/02	Qorannoo Midhaanii	የሰብል ምርምር ቴክኖሎጂ	Crop Technology Research	871,600.00	0.00	0.00	0.00	871,600.00
04/00/003/213/02/19/00/001	Qorannoo Midhan Bila fi Agadaa	የሰብልና አገዳ ሰብል ማሻሻያ ምርምር	Cereal Crop Research	350,200.00	0.00	0.00	0.00	350,200.00
04/00/003/213/02/19/00/002	qorannoo midhaan dibataa fi dheedhii	የጥሬ-ጥሬና ዘይት ሰብል ምርምር	Pulse and oil research	247,500.00	0.00	0.00	0.00	247,500.00
04/00/003/213/02/19/00/003	Qorannoo Kuduraa fi mudura	የአትክልትና ፍራፍሬ ምርምር	Horticultural research	273,900.00	0.00	0.00	0.00	273,900.00
04/00/003/213/03	Qorannoo Tekinolojii Beelladaa	የአንስሳት ምርምር ዳይሬክቶሬት	Livestock research directorate	1,256,400.00	0.00	0.00	0.00	1,256,400.00
04/00/003/213/03/20/00/001	Qorannoo horii Annaanii	የወተት ከብት ምርምር	Dairy research	304,100.00	0.00	0.00	0.00	304,100.00
04/00/003/213/03/20/00/002	Qorannoo Foonii	የወተት ከብት ምርምር	Meat research	450,100.00	0.00	0.00	0.00	450,100.00
04/00/003/213/03/20/00/005	Qorannoo Kanniisaa	የጎብ ምርምር	Appiculture Research	195,400.00	0.00	0.00	0.00	195,400.00

04/00/003/213/03/20/00/006	Qorannoo Nyaata Horii fi lafa Dheedumsaa	የግብረ ሰውና ሰው ልማት ምርምር	Livestock feeds and Range land management Research	306,800.00	0.00	0.00	0.00	306,800.00
04/00/003/213/04	Teek.Qabeenyaa Uumama	የተፈጥሮ ሃብት ምርምር	Natural Resources	543,700.00	0.00	0.00	0.00	543,700.00
04/00/003/213/04/23/00/001	Qorannoo Foyye'insa biyyee fi bishaan	የአፈርና ውኃ አጠባበቅ ማሻሻያ ምርምር	Soil & Water Improvement and management Research	331,300.00	0.00	0.00	0.00	331,300.00
04/00/003/213/04/23/00/005	Qorannoo fooyyessa Bosona	የደን ልማት ማሻሻያ ምርምር	Forest improvement	212,400.00	0.00	0.00	0.00	212,400.00
04/00/003/213/06	Qorannoo manajimantii qonnaa	የግብርና አመራር ምርምር	Farm management research	720,500.00	0.00	0.00	0.00	720,500.00
04/00/003/213/06/25/00/001	Qorannoo Manajimantii qonnaa	የግብርና ሥራ አመራር	farm managemnet	720,500.00	0.00	0.00	0.00	720,500.00
04/00/003/213/08	Qorannoo Ikisteenshinii Qonnaa fi Hawaas-Dinagdee	የግብርና ኢኮኖሚያዊና ምርጫ-ኢኮኖሚያዊ ምርምር	Agricultural Extension and Socio-Economics Research	564,600.00	0.00	0.00	0.00	564,600.00
04/00/003/213/08/30/00/001	Qorannoo Ikisteenshinii Qonnaa	የግብርና ኢኮኖሚያዊ ምርምር	Agricultural Extension Research	432,000.00	0.00	0.00	0.00	432,000.00
04/00/003/213/08/30/00/002	Qorannoo Hawaas - dinagdee Qonnaa	የግብርና ኢኮኖሚያዊና ምርጫ-ኢኮኖሚያዊ ምርምር	Agricultural Extension and Socio-Economic Research	132,600.00	0.00	0.00	0.00	132,600.00
04/00/003/219	Waajjira Lafa Baadiyaa fi Eegumsa Naannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural land and Environmental Protection Office	274,426.00	0.00	0.00	0.00	274,426.00
04/00/003/219/02	Itti fayyadama lafa Baadiyaa	የገጠር መሬት አጠቃቀም	Rural Land use	274,426.00	0.00	0.00	0.00	274,426.00
04/00/003/219/02/00/001	Pirojektii Qorannoo Kaadestiraalii Lafa Baadiyaa	የከፍተኛ ጥናት ፕሮጀክት	Cadesterial survey project	274,426.00	0.00	0.00	0.00	274,426.00
04/00/003/220	Qabeenya Bishaanii	የውሃ ፣ ማዕድንና ኢነርጂ ልማት	Water Resources	23,115,875.00	0.00	0.00	0.00	23,115,875.00
04/00/003/221	Waajjira Bishaan, Albuudaa fi Inarjii	የውሃ ፣ ማዕድንና ኢነርጂ ሀብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	19,156,661.00	0.00	0.00	0.00	19,156,661.00
04/00/003/221/02	Bulchinsa Qabeenya Bishaanii	የውሃ ሀብት አስተዳደር	Water Resources Adminstration	19,045,595.00	0.00	0.00	0.00	19,045,595.00
04/00/003/221/02/03/00/018	Ijarsaa Pirojectoota baadiyyaa Badda Magadaa (Galmawwan Misooma Barkumee 2007) Haaraa	ባዳ ማጋዳ የገጠር መጠጥ ወ. ግንባታ (የምዕተ ዓመቱ ልማት ግቦች- 2007) አዲስ	Project construction urban Budda Magada (MDGs 2007) new	2,171,109.00	0.00	0.00	0.00	2,171,109.00
04/00/003/221/02/03/00/019	Ijaarsa Bishaan Dhugaatii Baadiyyaa 5 (Galmawwan Misooma Barkumee) - Kan ture	5 የገጠር የመጠጥ ወ. ግንባታ (የምዕተ ዓመቱ ልማት ግቦች) ነባር	Construction of 3 Rural Water Supply (MDGs 2004) - Ongoing	1,473,457.00	0.00	0.00	0.00	1,473,457.00
04/00/003/221/02/03/00/020	Qoraannoo Bishaan Dhugaatii Baadiyyaa 10	10 የገጠር የመጠጥ ወ. ግንባታ ጥናትና ዲዛይን	Study and Design of 10 Rural Water Supply	150,000.00	0.00	0.00	0.00	150,000.00
04/00/003/221/02/03/00/030	Ijar. Bish. Dhug. Geeloo (Galmawwan Misooma Barkumee) kan ture	ኔሎ መጠጥ ወ. ግንባታ (የምዕተ ዓመቱ ልማት ግቦች) ነባር	Borena Water SS Construction Gelo (MDGs 2006) on going	960,853.00	0.00	0.00	0.00	960,853.00
04/00/003/221/02/03/00/040	Ijar. Bish. Dhug. Dibbisaa Hiigoo (Galmawwan Misooma Barkumee)	ዲቢሳ ዛጎ መጠጥ ወ. ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Borena MDG Water Supply Construction-Dibisa Higo	362,988.00	0.00	0.00	0.00	362,988.00
04/00/003/221/02/03/00/126	Ijaarsa Bish.Dhugaatii Baadiyyaa (Galmawwan Misooma Barkumee2005) kan turan	የገጠር የመጠጥ ወ. ግንባታ (የምዕተ ዓመቱ ልማት ግቦች 2005)	Construction of 1 Rural Potabale Water supply (MDGs-2005)-Ongonig	352,771.00	0.00	0.00	0.00	352,771.00
04/00/003/221/02/03/00/172	Ijarsaa Pirojectoota baadiyyaa Nannewaa (Galmawwan Misooma Barkumee-2007) Haaraa	ናናዋ የገጠር መጠጥ ወ. ግንባታ (የምዕተ ዓመቱ ልማት ግቦች- 2007) አዲስ	Project construction urban Nanewa (MDGs 2007) new	3,505,267.00	0.00	0.00	0.00	3,505,267.00

04/00/003/221/02/03/00/173	Ijarsa Bishaan Dhug.Shamole Odaa (Galmawwan Misooma Barkumee-2007) Haaraa	ሻሞሌ የገጠር መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች- 2007) አዲስ	Construction of potable water supply for Shamole Oda (MDGs-2007) New	2,173,403.00	0.00	0.00	0.00	2,173,403.00
04/00/003/221/02/03/00/174	Ijarsa Bishaan Dhug.Hidha Babboo (Galmawwan Misooma Barkumee-2007) Haaraa	ህዳ ባቦ የገጠር መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች- 2007) አዲስ	Construction of potable water supply for Hidhaa Babboo (MDGs-2007) New	2,574,940.00	0.00	0.00	0.00	2,574,940.00
04/00/003/221/02/03/00/184	Ijarsa Bishaan Dhug.Bondaa (Galmawwan Misooma Barkumee-2007) Haaraa	ቦንዳ የገጠር መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች- 2007) አዲስ	Construction of potable water supply for Bonda (MDG-2007) New	1,893,589.00	0.00	0.00	0.00	1,893,589.00
04/00/003/221/02/03/00/235	Ijarsa Bishaan Dhug.Hadha Nagelle (Galmawwan Misooma Barkumee-2007) Haaraa	ሃዳ ነገሌ የገጠር መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች- 2007) አዲስ	Construction of potable water supply for Hadha Negele (MDG-2007) New	2,214,156.00	0.00	0.00	0.00	2,214,156.00
04/00/003/221/02/03/00/274	Dhiyeessii Bish. Dhug. B/Fayyaa 6 (Boolla Gababaa)	የ6 ጤና ጣቢያ ውሃ ግንባታ (አጭር ጉድጓድ)	Potable Water Supply for 6 Health Centers (Shallow Wells)	1,213,062.00	0.00	0.00	0.00	1,213,062.00
04/00/003/221/04	Misooma Albuudaa fi Inarjii	ማዕድንና ኢነርጂ ልማት	Mneral and Energy Development	111,066.00	0.00	0.00	0.00	111,066.00
04/00/003/221/04/05/00/003	Ijaarsa Wirtuu Omisha Gamoowwan Qoraan Qustanii	ማገዶ ቆጣቢ ምዳጃ ማምረቻ ማዕከል ግንባታ	Construction of Wood Saving stove production Center	43,000.00	0.00	0.00	0.00	43,000.00
04/00/003/221/04/05/00/023	Qorannoo Dhiyeessa Humna Aduu - 32 ( BF 25, MB 2 fi SHS 5)	32 የፀሃይ ሀይል አቅርቦት ጥናት(25 ጤና ጣቢያ፣2 ት/ቤትና 5 ኤስ ኤች ኤስ)	Solar Energy Supply Study - 32 ( 25 HC, 2 Schools & 5 SHS)	68,066.00	0.00	0.00	0.00	68,066.00
04/00/003/224	Waajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	3,959,214.00	0.00	0.00	0.00	3,959,214.00
04/00/003/224/02	Dhiyeessii Bishaan Jallisii	የመስኖ ውሃ አቅርቦት	Irrigation Water Supply	3,959,214.00	0.00	0.00	0.00	3,959,214.00
04/00/003/224/02/03/00/002	Pirojektii Qorannoo fi Dizzaayinii Misooma Jallisii Xixiqqaa (3)	ትናንሽ የመስኖ ልማት ጥናትና ድዛይን ፕሮጀክት (3)	Small Scale Irrigation Development Feasibility and Design Project (3)	130,000.00	0.00	0.00	0.00	130,000.00
04/00/003/224/02/03/00/010	Qorannoo haroo Jallisii xixiqqoo	የኩሬ መስኖ ልማት ጥናት	Micro Earth Dam Study	15,500.00	0.00	0.00	0.00	15,500.00
04/00/003/224/02/03/00/034	Pirojektii Qorannoo Adda Baafannaa Misooma Jallisii Xixiqqaa (3)	ትናንሽ የመስኖ ልማት ቅድመ ጥናት ዳሰሳ ፕሮጀክት (3)	Small Scale Irrigation Development Pre Feasibility Study Project (3)	15,000.00	0.00	0.00	0.00	15,000.00
04/00/003/224/02/03/00/038	Pirojektii Ijaarsa Misooma Jallisii Xixiqqaa Doorsoo	ዶርሶ ትናንሽ የመስኖ ልማት ግንባታ ፕሮጀክት	Dorso Small Scale Irrigation Development Construction Project	1,717,000.00	0.00	0.00	0.00	1,717,000.00
04/00/003/224/02/03/00/043	Pirojektii Ijaarsa Misooma Jallisii Xixiqqaa Dhokicha	ዶክቻ ትናንሽ የመስኖ ልማት ግንባታ ፕሮጀክት	Dhokicha Small Scale Irrigation Development Construction Project	873,550.00	0.00	0.00	0.00	873,550.00
04/00/003/224/02/03/00/044	Suphaa Misooma Jallisii Pirojektii Afalataa	አፈላታ መስኖ ልማት ጥገና	Afelata irrigation Development Maintenance	1,208,164.00	0.00	0.00	0.00	1,208,164.00
04/00/003/230	Daldalaa fi Geejjibaa	ንግድና ትራንስፖርት	Trade and Transport	4,228,121.00	0.00	0.00	0.00	4,228,121.00
04/00/003/232	Waajjira Misooma Interpraayizii Maayikroo fi Xixiqqaa	ጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ሥራዎች ጽ/ቤት	Micro & Small Enterprises Development office	4,228,121.00	0.00	0.00	0.00	4,228,121.00
04/00/003/232/01	Deeggarsaa fi Gorsa	ማማከር እና ድጋፍ	Support And Advisory	4,228,121.00	0.00	0.00	0.00	4,228,121.00
04/00/003/232/01/01/00/054	Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Bulee Horaa (Galmawwan Misooma Barkumee)	ቡሌ ሆራ የምግብ ገጠጅትና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Bule Hora Food processing & sells Cluster Construction (MDGs)	1,327,537.00	0.00	0.00	0.00	1,327,537.00



04/00/003/232/01/01/00/072	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Yaa'alloo (Galmawwan Misooma Barkumee)	የያቤሎ አንጨትና ብረታብረት መሥርያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Yabelo Wood and Metal work production & sells Cluster Construction (MDGs)	2,900,584.00	0.00	0.00	0.00	2,900,584.00
04/00/003/270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	131,590,426.00	0.00	0.00	0.00	131,590,426.00
04/00/003/273	Abbaa Taayitaa Daandiwanii	መንገዶች ባለ ስልጣን	Roads Authority	125,390,426.00	0.00	0.00	0.00	125,390,426.00
04/00/003/273/03	Deeggarsa Teeknikaa fi Hirmaannaa Um-mataa	ቴክኒክ ድጋፍና የህዝብ ተሳትፎ	Technical Support and Public Participation	125,390,426.00	0.00	0.00	0.00	125,390,426.00
04/00/003/273/03/03/00/095	Piroojeektii SWGDB Godina Booranaa	የቦረና ዞን የኒሽርሳል ገጠር መንገድ ማዳረስ ፕሮግራም	Borana Zone Universal Rural Road Access Program (URRAP)	125,390,426.00	0.00	0.00	0.00	125,390,426.00
04/00/003/277	Waajjira Industirii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	6,200,000.00	0.00	0.00	0.00	6,200,000.00
04/00/003/277/03	Damee Misooma Magaalaa	የከተማ ልማት ዘርፍ	Urban Development Division	6,200,000.00	0.00	0.00	0.00	6,200,000.00
04/00/003/277/03/03/00/025	Pirojektii ijaarsa bu'uura misooma Magaala ya'aabaloo	የያቤሎ ከተማ መሠረተ ልማት ፕሮጀክት	Yabelo Town Urban Infrastructuer Development Peroject	3,000,000.00	0.00	0.00	0.00	3,000,000.00
04/00/003/277/03/03/00/026	Ijaarsa Bu'uura Misooma Bulee Horaa	የቡሌ ሆራ ከተማ መሠረተ ልማት ፕሮጀክት	Urban Infrastructuer construction Bule Hora	3,200,000.00	0.00	0.00	0.00	3,200,000.00
04/00/003/300	Tajaajila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	33,641,955.00	0.00	0.00	0.00	33,641,955.00
04/00/003/310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	21,583,523.00	0.00	0.00	0.00	21,583,523.00
04/00/003/311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	21,583,523.00	0.00	0.00	0.00	21,583,523.00
04/00/003/311/02	Barnoota Sadarkaa Tokkoffaa	አንደኛ ደረጃ ትምህርት	Primary Education	6,848,443.00	0.00	0.00	0.00	6,848,443.00
04/00/003/311/02/01/00/008	Ijaarsa Manneen Barnootaa Sad.1ffaa (1-4) 20 Naannoo Horsiisee Bulaa	የአርብቱ አደር አከባቢዎች የ20 አንደኛ ደረጃ ት/ቤት(1-4 ) ግንባታ	Construction of 20 Primary Schools(1-4) of Postural Areas	3,768,443.00	0.00	0.00	0.00	3,768,443.00
04/00/003/311/02/01/00/009	Ijaarsa Manneetii Barnoota Sad.1ffaa (1-4) 7 Naannoo Horsiisee Bulaa (Haaraa)	የአርብቱ አደር አከባቢዎች 7 የአንደኛ ደረጃ ት/ቤቶች(1-4 ) ግንባታ (አዲስ)	Construction of 7 Primary Schools(1-4) of Postural Areas (New)	3,080,000.00	0.00	0.00	0.00	3,080,000.00
04/00/003/311/03	Barnoota Sadarkaa Lammaffaa	ሁለተኛ ደረጃ ትምህርት	Secondary Education	14,735,080.00	0.00	0.00	0.00	14,735,080.00
04/00/003/311/03/01/00/033	Ijaarsa mana barnoota sadarkaa lammaffaa El-wayyaa(Galmawwan Misooma Barkumee)	ኢልወያ ሁለተኛ ት/ቤት ግንባታ(የምዕተ ዓመቱ ልማት ግቦች)	Construction of Elweyya Secondary School (MDGs)	1,044,805.00	0.00	0.00	0.00	1,044,805.00
04/00/003/311/03/01/00/037	Ol guddisuu Manneen Barnoota Sad. 1ffaa (5-8) 8 gara sad. 2ffaatti	8 የአንደኛ ደረጃ ት/ቤቶችን(5-8) ወደ 2ኛ ደረጃ ማሳደግ	Up grading of 8 primary Schools (5-8) to Secondary schools	9,190,275.00	0.00	0.00	0.00	9,190,275.00
04/00/003/311/03/01/00/038	Ijaarsa Manneen Barnoota Sad.2ffaa (9-10) 3 (Haaraa)	የ3 ሁለተኛ ደረጃ ት/ቤቶች ግንባታ (አዲስ)	Construction of 3 Secondary Schools (New)	4,500,000.00	0.00	0.00	0.00	4,500,000.00
04/00/003/340	Fayyaa	ጤና	Health	12,058,432.00	0.00	0.00	0.00	12,058,432.00
04/00/003/341	Waajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Office of Health	12,058,432.00	0.00	0.00	0.00	12,058,432.00
04/00/003/341/02	Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa	የመጀመሪያ ደረጃ ጤና አገልግሎት	Primary Health Service Provision	12,058,432.00	0.00	0.00	0.00	12,058,432.00
04/00/003/341/02/01/00/018	Ijaarsa Buufatalee Fayyaa 150/56/22 keessaa 1 (Galmawwan Misooma Barkumee)	h150/56/22 የጤ ጣቢያዎች ግንባታ ወስጥ የአንድ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 1 health center out of 150/56/22 (MDGs)	116,578.00	0.00	0.00	0.00	116,578.00
04/00/003/341/02/01/00/025	Ijaarsa Buufatalee 81 keessaa 6 (Galmawwan Misooma Barkumee)	h81 ጤና ጣቢያዎች ወስጥ የ6ቱ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 6 Health Centers out of 81(MDGs)	11,941,854.00	0.00	0.00	0.00	11,941,854.00



04/00/004	Godina Gujii	ጉጂ ዞን	Guji Zone	273,483,375.00	0.00	0.00	0.00	273,483,375.00
04/00/004/100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	3,941,709.00	0.00	0.00	0.00	3,941,709.00
04/00/004/120	Haqaa fi nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	3,941,709.00	0.00	0.00	0.00	3,941,709.00
04/00/004/122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	3,941,709.00	0.00	0.00	0.00	3,941,709.00
04/00/004/122/01	Seera Hiikuu	አግ መተርጎም	Interpretation of the Law	3,941,709.00	0.00	0.00	0.00	3,941,709.00
04/00/004/122/01/01/00/001	Ijaarsa waajjira Man Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት ጽ/ቤት ግንባታ	Construction of Higher court Office	3,941,709.00	0.00	0.00	0.00	3,941,709.00
04/00/004/200	Tajaajila Dinagdee	ኢኮኖሚ ዘርፍ	Economic service	232,655,695.00	0.00	0.00	0.00	232,655,695.00
04/00/004/210	Qonnaa fi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሀብት	Agriculture and Natural Resources	5,428,448.00	0.00	0.00	0.00	5,428,448.00
04/00/004/211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	3,078,648.00	0.00	0.00	0.00	3,078,648.00
04/00/004/211/02	Ekisteenshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ	Agricultural Extension service delivery	2,624,960.00	0.00	0.00	0.00	2,624,960.00
04/00/004/211/02/02/00/008	Deeggarsa hojiin Agarisuu Buufata Leenjii Qonnaan Bulaa	የገበሬዎች ማህልጠኛ ማዕከል ሠርቶ ማሳያ ድጋፍ	FTC Demonstration Support	2,624,960.00	0.00	0.00	0.00	2,624,960.00
04/00/004/211/04	Qabeenya Uumamaa	የተፈጥሮ ሀብት ልማትና ጥበቃ	Natural Resource Development and Protection	453,688.00	0.00	0.00	0.00	453,688.00
04/00/004/211/04/12/00/003	Piroojektii Kununsa lafa itti fufiinsa qabu	ዘላቂ የመሬት አስተዳደር ፕሮጀክት	Sustainable Land Management Project	453,688.00	0.00	0.00	0.00	453,688.00
04/00/004/213	Instityuutii Qorannoo Qonnaa	ግብርና ምርምር ኢንስቲትዩት	Agricultural research institute	2,349,800.00	0.00	0.00	0.00	2,349,800.00
04/00/004/213/02	Teekinolojii Midhaanii	የሰብል ቴክኖሎጂ	Crop technology	740,700.00	0.00	0.00	0.00	740,700.00
04/00/004/213/02/19/00/001	Qorannoo midhaan biilaa fi agadaa	የብዕርና አገዳ ሰብል ማሻሻያ ምርምር	Cereals Crop research	318,100.00	0.00	0.00	0.00	318,100.00
04/00/004/213/02/19/00/002	Qorannoo Midhaan dibataa fi dheedhii	የጥሬጥሬና ዘይት ሰብል ምርምር	Pulse and oil research	248,100.00	0.00	0.00	0.00	248,100.00
04/00/004/213/02/19/00/003	Qorannoo Kuduraa fi Mudura	የአትክልትና ፍሬፍሬ ምርምር	Horticulture research	174,500.00	0.00	0.00	0.00	174,500.00
04/00/004/213/03	Tekinolojii Beeyiledaa	የእንስሳት ምርምር ቴክኖሎጂ	Livestock research	364,400.00	0.00	0.00	0.00	364,400.00
04/00/004/213/03/20/00/005	Qorannoo Horsisa Kanniisaa	ንብ አርባታ ምርምር	Appiculture Research	147,100.00	0.00	0.00	0.00	147,100.00
04/00/004/213/03/20/00/006	Qoranno nyaata beeylada fi kununsaa mar-gaa dhedumsa	የግብሽ መሬትና መኖ ልማት ምርምር	Animal feeds & Range land managment research	217,300.00	0.00	0.00	0.00	217,300.00
04/00/004/213/04	Dhiyeessa Teekinolojii Qabeenya Uumamaa	የተፈጥሮ ሀብት ቴክኖሎጂ ምርምር	Natural Resource Technology Research	396,600.00	0.00	0.00	0.00	396,600.00
04/00/004/213/04/23/00/001	Qorannoo Fooyya'insa fi Eegumissa Biyyee fi Bishaan	የአፈርና ውኃ አጠባበቅ ማሻሻያ ምርምር	Soil and water Improvemnet and Manage-ment	98,200.00	0.00	0.00	0.00	98,200.00
04/00/004/213/04/23/00/002	Qorannoo misooma Jallisii fi cimmissa bishaanii	የመስኖ ልማትና ውሃ ማቆር ምርምር	Irrigation and water harvesting research	69,900.00	0.00	0.00	0.00	69,900.00
04/00/004/213/04/23/00/003	Qorannoo Agiroo Forastarii	የደን ልማት ምርምር	Agro ferestry Research	228,500.00	0.00	0.00	0.00	228,500.00
04/00/004/213/06	Qorannoo Manajimantii Qonnaa	የግብርና ሥራ አመራር ምርም	Farm Managment Research	610,500.00	0.00	0.00	0.00	610,500.00
04/00/004/213/06/25/00/001	Manajimantii Qonnaa	የግብርና ሥራ አመራር	Farm managment	610,500.00	0.00	0.00	0.00	610,500.00
04/00/004/213/08	Qorannoo Ikisteenshinii Qonnaa fi Hawaas-Dinagdee	የግብርና ኤክስቴንሽንና ማህበራዊ-ኢኮኖሚያዊ ምርምር	Agricultural Extension and Socio-Eco-nomic Research	237,600.00	0.00	0.00	0.00	237,600.00

04/00/004/213/08/30/00/001	Qorannoo Ikisteenshinii Qonnaa	የግብርና ኤክስቴንሽን ምርምር	Agricultural Extension Research	146,800.00	0.00	0.00	0.00	146,800.00
04/00/004/213/08/30/00/002	Qorannoo Hawaas - dinagdee Qonnaa	የግብርና ማህበራዊ-ኢኮኖሚያዊ ምርምር	Agricultural Socio-Economics Research	90,800.00	0.00	0.00	0.00	90,800.00
04/00/004/220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ ማዕድንና ኢነርጂ ህብት	Water, Mineral and Enegy Resources	22,465,028.00	0.00	0.00	0.00	22,465,028.00
04/00/004/221	Waajjira Bishaan, Albuudaa fi Inarjii	የውሃ; ማዕድንና ኢነርጂ ህብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	18,680,804.00	0.00	0.00	0.00	18,680,804.00
04/00/004/221/02	Bulchinsa Qabeenya Bishaanii	የውሃ ህብት አስተዳደር	Water Resources Adminstration	18,560,607.00	0.00	0.00	0.00	18,560,607.00
04/00/004/221/02/03/00/023	Ijarsa Bishaan Dhug.Magaala Aranfamaa (Galmawwan Mis. Barkumee-2007) Haaraa	አራንጎሚ የገባር የመጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Costruction of potable water supply for Magala Aranfama (MDG-2007) New	1,616,474.00	0.00	0.00	0.00	1,616,474.00
04/00/004/221/02/03/00/041	Ijar. Bish. Dhug. Ababaa Onkoora - (Galmawwan Mis. Barkumee-2006) kan itti fufe	አበባ አንኮራ መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች) ነባር	Water Supply Construction of Ababa Onkora (MDG-2006) ongoing	433,141.00	0.00	0.00	0.00	433,141.00
04/00/004/221/02/03/00/042	Ijar. Bish. Dhug. Anfararaa (Galmawwan Mis. Barkumee2006) kan itti fufe	አንፈራራ መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች) ነባር	Water Supply Construction of Anfarara (MDG-2006) on going	395,504.00	0.00	0.00	0.00	395,504.00
04/00/004/221/02/03/00/043	Ijar. Bish. Dhug. Aloona-(Galmawwan Mis. Barkumee-2006) kan itti fufe	አሉና የመጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች) ነባር	Water SS Construction ---Alona (MDG 2006) ongoing	613,475.00	0.00	0.00	0.00	613,475.00
04/00/004/221/02/03/00/127	Ijaarsa Bish.Dhugaatii Baadiyyaa 10 ( Galmawwan Mis. Barkumee 2005) - Kan Turan	10 የገባር የመጠጥ ውሃ ግንባታ 2005 (የምዕተ ዓመቱ ልማት ግቦች) ነባር	Construction of 3 Rural Potable Water Supply (MDG 2005) - On going	2,161,552.00	0.00	0.00	0.00	2,161,552.00
04/00/004/221/02/03/00/164	Qorannoo fi Dizaayinii Dhiyeessa Bish. Dhugaatii 10	10 የገባር የመጠጥ ውሃ ጥናትና ድዛይን	Study & Design of 10 Potable Water Supply	150,000.00	0.00	0.00	0.00	150,000.00
04/00/004/221/02/03/00/185	Ijarsa Bishaan Dhug.Bubbee (Galmawwan Mis. Barkumee-2007) Haaraa	ቡቤ መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Costruction of potable water supply for Bube (MDG-2007) New	1,205,455.00	0.00	0.00	0.00	1,205,455.00
04/00/004/221/02/03/00/252	Ijaarsa Bishaan dhugatii Bufaatalee fayyaa 4 (Burqaa)	የ4 ጤና ጣቢያ ውሃ ግንባታ (ምንጭ)	Water supply Construction for 3 Health Centers (Spring)	411,407.00	0.00	0.00	0.00	411,407.00
04/00/004/221/02/03/00/261	Babal'isuu dhiyyeessa Bishan dhugatii Bufaatalee fayyaa 1	የ1 ጤና ጣቢያ ውሃ ማስፋፊያ ግንባታ	Water Supply expansion for 1 Health centers	568,480.00	0.00	0.00	0.00	568,480.00
04/00/004/221/02/03/00/279	Ijarsa Bishaan Dhug.Chambee (Galmawwan Mis. Barkumee-2007) Haaraa	ጫምቤ የገባር መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Costruction of potable water supply for Chambe (MDGs-2007) New	1,646,339.00	0.00	0.00	0.00	1,646,339.00
04/00/004/221/02/03/00/283	Ijarsaa Pirojectoota Bish. Dhug baadiyyaa Dammee Dabaye (Galmawwan Mis. Barkumee 2007) Haaraa	ዳሜ ዳባዬ የገባር መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Project construction Rural Deme Debeye (MDG 2007) new	1,441,744.00	0.00	0.00	0.00	1,441,744.00
04/00/004/221/02/03/00/284	Ijarsaa Pirojectoota Bish. Dhug baadiyyaa Heboo Molichaa (Galmawwan Mis. Barkumee 2007) Haaraa	ዚቦ ሞሊቻ የገባር መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Project construction Rural Hebo Molcha (MDG 2007) new	1,293,922.00	0.00	0.00	0.00	1,293,922.00
04/00/004/221/02/03/00/285	Ijarsaa Pirojectoota Bish. Dhug baadiyyaa Dukoo (Galmawwan Mis. Barkumee 2007) Haaraa	ዱኮ የገባር መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Project construction Rural Dukoo (MDGs 2007) new	1,249,862.00	0.00	0.00	0.00	1,249,862.00
04/00/004/221/02/03/00/286	Ijarsaa Pirojectoota Bish. Dhug baadiyyaa Hadheessaa (Galmawwan Mis. Barkumee 2007) Haaraa	ሀደሳ መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007)	Project constraction Rural Hadesa (MDGs 2007) new	1,300,946.00	0.00	0.00	0.00	1,300,946.00

04/00/004/221/02/03/00/287	Ijarsaa Pirojectoota Bish. Dhug baadiyyaa Harusee Darsaa (Galmawwan Mis. Barkumee 2007) Haaraa	ሀሩስ ዳርሳ የገጠር መጠጥ ወ.ሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Project construction Rural Haruse Dersa (MDGs 2007) new	1,558,704.00	0.00	0.00	0.00	1,558,704.00
04/00/004/221/02/03/00/288	Ijarsaa Pirojectoota Bish. Dhug baadiyyaa Walee Magaadoo (Galmawwan Mis. Barkumee 2007) Haaraa	ወሌ መጋዶ የገጠር መጠጥ ወ.ሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Project construction Rural Wale Magado (MDGs 2007) new	1,226,738.00	0.00	0.00	0.00	1,226,738.00
04/00/004/221/02/03/00/289	Ijarsaa Pirojectoota Bish. Dhug baadiyyaa Yabituu Haaroo Labatu (Galmawwan Mis. Barkumee 2007) Haaraa	ያቢቱ ሃሮ የገጠር መጠጥ ወ.ሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Project construction Rural Yabtu Haro Labatu (MDGs 2007) new	1,286,864.00	0.00	0.00	0.00	1,286,864.00
04/00/004/221/04	Misooma Albudaa fi Inarjii	የማዕድንና ኢነርጅ ዐብት ልማት	Mineral and Energy Develoment	120,197.00	0.00	0.00	0.00	120,197.00
04/00/004/221/04/05/00/004	Ijaarsa Wirtuu Omisha Gamoowwan Qoraan qustani	ማገዶ ቆጣቢ ምድጃ ማምረቻ ማዕከል ግንባታ	Construction of Wood Saving stove production Center	43,000.00	0.00	0.00	0.00	43,000.00
04/00/004/221/04/05/00/024	Qorannoo dhiyeessa Humna Aduu - 43 (BF 38, MB 2 fi SHS 3)	43 የፀሃይ ሀይል አቅርቦት ጥናት (38 ጤና ጣቢያ፣ 2 ት/ቤትና 3 ኤስ ኤች ኤስ)	Solar Energy Supply Study - 43 ( 38 HC,2 Schools & 3 SHS)	77,197.00	0.00	0.00	0.00	77,197.00
04/00/004/224	Waajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	3,784,224.00	0.00	0.00	0.00	3,784,224.00
04/00/004/224/02	Dhiyeessa Bishaan Jallisii	የመሰኖ ወ.ሃ አቅርቦት	Irrigation Water Supply	3,784,224.00	0.00	0.00	0.00	3,784,224.00
04/00/004/224/02/03/00/002	Pirojektii Qorannoo fi Dizzaayinii Misooma Jallisii Xixiqqaa (4)	ትናንሽ የመስኖ ልማት ጥናትና ድዛይን ፕሮጀክት (4)	Small Scale Irrigation Development Feasibility and Design Project (4)	130,000.00	0.00	0.00	0.00	130,000.00
04/00/004/224/02/03/00/010	Qorannoo haroo Jallisii xixiqoo	አነስተኛ የኩሬ መስኖ ልማት ጥናት	Micro Earth Dam Study	15,500.00	0.00	0.00	0.00	15,500.00
04/00/004/224/02/03/00/034	Pirojektii Qorannoo Adda Baafannaa Misooma Jallisii Xixiqqaa (3)	ትናንሽ የመስኖ ልማት ቅድመ ጥናት ዳሰሳ ፕሮጀክት (3)	Small Scale Irrigation Development Pre Feasibility Study Project (3)	15,000.00	0.00	0.00	0.00	15,000.00
04/00/004/224/02/03/00/035	Suphaa Pirojektii Malkaa Gubaa	የመልካ ጉባ ፕሮጀክት ጥገና	Malka Guba Project Maintenance	791,724.00	0.00	0.00	0.00	791,724.00
04/00/004/224/02/03/00/059	Ijaarsa Pirojektii Jallisii Xiqqaa Gannalee Malkaa-Aroreessaa (Galmawwan Mis. Barkumee- Haaraa)	የገናሌ መልካ አሮጌሳ አነስተኛ መስኖ ግንባታ ፕሮጀክት (የምዕተ ዓመቱ ልማት ግቦች) አዲስ	Ganale Malka-Aroresa Small Scale Irrigation Construction(MDG NEW)	832,000.00	0.00	0.00	0.00	832,000.00
04/00/004/224/02/03/00/060	Ijaarsa Pirojektii Jallisii Xiqqaa Dhoosee	የዶሴ አነስተኛ መስኖ ግንባታ ፕሮጀክት (የምዕተ ዓመቱ ልማት ግቦች) አዲስ	Dose Small Scale Irrigation Construction	2,000,000.00	0.00	0.00	0.00	2,000,000.00
04/00/004/230	Daldalaa fi Geejjibaa	ንግድና ትራንስፖርት	Trade and Transport	2,900,584.00	0.00	0.00	0.00	2,900,584.00
04/00/004/232	Waajjira Misooma Interpraayizii Maayikroo fi Xixiqqaa	ጥቃቅንና አነስተኛ አንተርፕራይዞች ልማት ሥራዎች ጽ/ቤት	Micro & Small Enterprises Development office	2,900,584.00	0.00	0.00	0.00	2,900,584.00
04/00/004/232/01	Deeggarsaa fi Gorsa	ማማከር እና ድጋፍ	Support And Advisory	2,900,584.00	0.00	0.00	0.00	2,900,584.00
04/00/004/232/01/01/00/053	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Nagallee (Galmawwan Mis. Barkumee)	ነገሌ እንጨትና ብረት-ብረት መሥርያና መሸጫ ቦታ ግንባታ (MDG)	Negele Wood and Metal work production & sells Cluster Construction (MDG)	2,900,584.00	0.00	0.00	0.00	2,900,584.00
04/00/004/270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	201,861,635.00	0.00	0.00	0.00	201,861,635.00
04/00/004/273	Abbaa Taayitaa Daandiwwanii	መንገዶች ባለ ስልጣን	Road Authority	191,061,635.00	0.00	0.00	0.00	191,061,635.00
04/00/004/273/03	Deeggarsa Teeknikaa fi Hirmaannaa Um-mataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ	Technical Support and Public Participation	191,061,635.00	0.00	0.00	0.00	191,061,635.00

04/00/004/273/03/00/095	Piroojeektii SWGDB Godina Gujii	የጎጂ ዞን የኒቨርሳል ገጠር መንገድ ማዳረስ ፕሮግራም	Guji Zone Universal Rural Road Access Program (URRAP)	191,061,635.00	0.00	0.00	0.00	191,061,635.00
04/00/004/277	Waajjira Industrii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	10,800,000.00	0.00	0.00	0.00	10,800,000.00
04/00/004/277/03	Damee Misooma Magaalaa	የከተማ ልማት ዘርፍ	Urban Development Division	10,800,000.00	0.00	0.00	0.00	10,800,000.00
04/00/004/277/03/03/00/025	Pirojektii ijaarsa bu'uura misooma Magaala Nageellee	የነገሌ ከተማ መሠረተ ልማት ፕሮጀክት	Negele Town Urban Infrastructure Development Piroject	4,300,000.00	0.00	0.00	0.00	4,300,000.00
04/00/004/277/03/03/00/026	Pirojektii ijaarsa bu'uura misooma Magaala Adoolaa	አዶላ ከተማ መሠረተ ልማት ፕሮጀክት	Adola Town Urban Infrastructure Development Piroject	3,500,000.00	0.00	0.00	0.00	3,500,000.00
04/00/004/277/03/03/00/027	Ijaarsa Bu'uura Misooma Magaalaa Shak-kisoo	ሻክሶ ከተማ መሠረተ ልማት ፕሮጀክት	Urban Infrastructure construction Shakiso	3,000,000.00	0.00	0.00	0.00	3,000,000.00
04/00/004/300	Tajaajila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	36,885,971.00	0.00	0.00	0.00	36,885,971.00
04/00/004/310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	23,964,754.00	0.00	0.00	0.00	23,964,754.00
04/00/004/311	Waajjira Barnootaa	ትምህርት ቤቶች ፅ/ቤት	Office of Education	23,964,754.00	0.00	0.00	0.00	23,964,754.00
04/00/004/311/02	Barnoota Sadarkaa Tokkoffaa	የአንደኛ ደረጃ ትምህርት	primary Education	5,413,651.00	0.00	0.00	0.00	5,413,651.00
04/00/004/311/02/01/00/008	Ijaarsa Manneen Barnoota sad.1ffaa (1-4) 9 Naannoo Horsiisee Bulaa	9 የአርብቶ አደር አካባቢዎች አንደኛ ደረጃ ት/ቤቶች(1-4)ግንባታ	Construction of 9 Primary Schools (1-4) of postural Areas	2,773,651.00	0.00	0.00	0.00	2,773,651.00
04/00/004/311/02/01/00/009	Ijaarsa Manneen Barnoota Sad.1ffaa(1-4) 6 Naannoo Horsiisee Bulaa -(Haaraa)	6 የአርብቶ አደር አካባቢዎች አንደኛ ደረጃ ት/ቤቶች(1-4)ግንባታ (አዲስ)	Construction of 6 Primary Schools( 1-4) of postural Areas - (new)	2,640,000.00	0.00	0.00	0.00	2,640,000.00
04/00/004/311/03	Barnoota Sadarkaa Lammaffaa	ሁለተኛ ደረጃ ትምህርት	Secondary Education	18,551,103.00	0.00	0.00	0.00	18,551,103.00
04/00/004/311/03/01/00/033	Ijaarsa Manneen Barnoota Sadarkaa Lam-maffaa 2Shaakiisoo bookee fi Dhakaa Kellaa)	የ2 ሁለተኛ ደረጃ ት/ቤት ግንባታ (ሻክሶ በኬና ደጋ ክላ)	Construction of 2 Secondary Schools (Shakiso Boke and Dhega Kella)	1,786,156.00	0.00	0.00	0.00	1,786,156.00
04/00/004/311/03/01/00/037	Ol guddisuu Manneen Barnoota Sad. 1ffaa (5-8) 6 gara sad. 2ffaatti	6 የአንደኛ ደረጃ ት/ቤቶች(5-8) ወደ 2ኛ ደረጃ ማሳደግ	Up grading of 6 (5-8) Primary schools to Secondary Schools	12,264,947.00	0.00	0.00	0.00	12,264,947.00
04/00/004/311/03/01/00/038	Ijaarsa Manneen Barnoota Sad.2ffaa (9-10) 3 (Haaraa)	3 የሁለተኛ ደረጃ ት/ቤቶች ግንባታ (አዲስ)	Construction of 3 Secondary Schools (new)	4,500,000.00	0.00	0.00	0.00	4,500,000.00
04/00/004/340	Fayyaa	ጤና	Health	12,921,217.00	0.00	0.00	0.00	12,921,217.00
04/00/004/341	Waajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Office of Health	12,921,217.00	0.00	0.00	0.00	12,921,217.00
04/00/004/341/02	Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa	የመጀመሪያ ደረጃ ጤና አገልግሎት	Primery Health service Provision	12,921,217.00	0.00	0.00	0.00	12,921,217.00
04/00/004/341/02/01/00/018	Ijaarsa B/F 150/56/22 keessaa 1 (Galmawan Mis. Barkumee)	ከ150/56/22 የጤ ጣቢያዎች ግንባታ ዉስጥ የአንድ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 1 health center out of 150/56/22 (MDGs)	122,152.00	0.00	0.00	0.00	122,152.00
04/00/004/341/02/01/00/024	Ijarsa buufata fayyaa gubatanii 3 keessaa 1	የአንድ ጤና ጣቢያ ግንባታ ከተቃጠሉት 3 ጤና ጣቢያዎች ዉስጥ	Construction 1 health center out of of three damaged by fire	857,211.00	0.00	0.00	0.00	857,211.00
04/00/004/341/02/01/00/025	Ijaarsa Buufataalee 81 keessaa 6 (Galmawan Mis. Barkumee)	ከ81 ጤና ጣቢያዎች ዉስጥ የ6ቱ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 6 Health Centers out of 81(MDG)	11,941,854.00	0.00	0.00	0.00	11,941,854.00
04/00/005	Harargee Bahaa	ምስራቅ ሐረርጌ	East Hararge	304,433,773.00	0.00	0.00	0.00	304,433,773.00
04/00/005/100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	6,585,443.00	0.00	0.00	0.00	6,585,443.00
04/00/005/120	Haqaa fi nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	6,585,443.00	0.00	0.00	0.00	6,585,443.00

04/00/005/122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	6,585,443.00	0.00	0.00	0.00	6,585,443.00
04/00/005/122/01	Seera Hiikuu	አግ መተርጎም	Interpretation of the Law	6,585,443.00	0.00	0.00	0.00	6,585,443.00
04/00/005/122/01/01/00/001	Ijaarsa Waajjira Mana Murtii Olaanaa	ከፍተኛ ፍርድ ቤት ጽ/ቤት ግንባታ	Construction of Higher Court Office	6,585,443.00	0.00	0.00	0.00	6,585,443.00
04/00/005/200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Service	255,479,382.00	0.00	0.00	0.00	255,479,382.00
04/00/005/210	Qonnaa fi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሀብት	Agriculture and Natural Resources	8,907,865.00	0.00	0.00	0.00	8,907,865.00
04/00/005/211	Biiroo Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	4,834,563.00	0.00	0.00	0.00	4,834,563.00
04/00/005/211/02	Ekisteenshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ	Agricultural Extension service delivery	4,426,563.00	0.00	0.00	0.00	4,426,563.00
04/00/005/211/02/02/00/008	Deeggarsa hojiin Agarsisuu Buufata Leenjii Qonnaan Bulaa	የገበሬዎች ማሠልጠኛ ማዕከል ሠርቶ ማሣያ ድጋፍ	FTC Demonstration Support	4,426,563.00	0.00	0.00	0.00	4,426,563.00
04/00/005/211/04	Qabeenya Uumamaa	የተፈጥሮ ሀብት ልማት ና ጥበቃ	Natural Resource Development and Protection	408,000.00	0.00	0.00	0.00	408,000.00
04/00/005/211/04/12/00/002	Pir. Kununsaa fi eegumsa Naannoo jijjirama itti fufiinsaa argamsisuuf	ቀጣይነት ያለው የአካባቢ ጥበቃና እንክብካቤ ፕሮጀክት	Managing Env'tal Resource to enable Transition to more Sustainable Livelihood Project (MERET)	408,000.00	0.00	0.00	0.00	408,000.00
04/00/005/213	Inistitiyuutii Qorannoo Qonnaa	ግብርና ምርምር ኢንስቲትዩት	Agricultural Research Institute	3,538,200.00	0.00	0.00	0.00	3,538,200.00
04/00/005/213/02	Qorannoo Sanyii Midhaanii	የሰብል ቴክኖሎጂ ምርምር	Agronomy Research	769,100.00	0.00	0.00	0.00	769,100.00
04/00/005/213/02/19/00/001	Qorannoo Midhaan biilaa fi Agadaa	የብዕርና አገዳ ሰብል ማሻሻያ ምርምር	Cereal crop research	375,000.00	0.00	0.00	0.00	375,000.00
04/00/005/213/02/19/00/002	Qorannoo midhaan dheedhii fi dibataa	የጥሬጥሬና ዘይት ሰብል ምርምር	Pulse and oil crop research	170,000.00	0.00	0.00	0.00	170,000.00
04/00/005/213/02/19/00/003	Qorannoo kuduraa fi muduraa	የአትክልትና ፍሬፍሬ ምርምር	Horticultural research	224,100.00	0.00	0.00	0.00	224,100.00
04/00/005/213/03	Qorannoo Teek.Beeyladaa	የእንስሳት ምርምር ቴክኖሎጂ	Livestock Technology Research	390,800.00	0.00	0.00	0.00	390,800.00
04/00/005/213/03/20/00/005	Qorannoo kannisaa	ንብ እርባታ ምርምር	Apiculture res.team	150,100.00	0.00	0.00	0.00	150,100.00
04/00/005/213/03/20/00/006	Qorannoo Nyaataa Beeyledaa	የግብሽ መሬትና መኖ ልማት ምርምር	Animal feed & Range Land Management	240,700.00	0.00	0.00	0.00	240,700.00
04/00/005/213/04	Teekinolojii Qabeenya Uumamaa	የተፈጥሮ ሀብት ቴክኖሎጂ ምርምር	Natural resource Research	362,900.00	0.00	0.00	0.00	362,900.00
04/00/005/213/04/23/00/001	Qorannoo Fooyya'insa Biyyee fi eegumsa biyyee fi bishaan	የአፈርና ውኃ አጠባበቅ ማሻሻያ ምርምር	Soil and water improvement and management research	98,200.00	0.00	0.00	0.00	98,200.00
04/00/005/213/04/23/00/002	Qorannoo misooma Jallisii fi cimmissa bishaanii	የውሃ ማቆርና መስኖ ልማት ምርምር	irrigation and water harvesting research	144,800.00	0.00	0.00	0.00	144,800.00
04/00/005/213/04/23/00/003	Qorannoo Bosonna	የደን ልማት ማሻሻያ ምርምር	Agro foestry Research	119,900.00	0.00	0.00	0.00	119,900.00
04/00/005/213/05	Qorannoo tekinolojii makanizeshinii Qonnaa	የግብርና ማከናወኛ ቴክኖሎጂ ምርምር	Agricultural Mechanization technology research	639,200.00	0.00	0.00	0.00	639,200.00
04/00/005/213/05/24/00/001	Qorannoo Teekinolojii Hamaa Duraa	ቅድመ ሰብል ቴክኖሎጂ ምርምር	Preharvest Technology Research	234,600.00	0.00	0.00	0.00	234,600.00
04/00/005/213/05/24/00/002	Qorannoo Teekinolojii Hamaa Booda	ድሀረ ሰብል ቴክኖሎጂ ምርምር	Post harvest Technology Research	404,600.00	0.00	0.00	0.00	404,600.00
04/00/005/213/06	Qorannoo manajimantii Qonnaa	የግብርና ሥራ አመራር ምርምር	farm managment research	892,800.00	0.00	0.00	0.00	892,800.00
04/00/005/213/06/25/00/001	manajimantii qonnaa	የግብርና ሥራ አመራር	Farm managment	892,800.00	0.00	0.00	0.00	892,800.00

04/00/005/213/08	Qorannoo Ikisteenshinii Qonnaa fi Hawaas-Dinagdee	የግብርና ኤክስፐርትንግና ማህበራዊ-ኢኮኖሚያዊ ምርምር	Agricultural Extension and Socio-Economic Research	483,400.00	0.00	0.00	0.00	483,400.00
04/00/005/213/08/30/00/001	Qorannoo Ikisteenshinii Qonnaa	የግብርና ኤክስፐርትንግ ምርምር	Agricultural Extension Research	350,800.00	0.00	0.00	0.00	350,800.00
04/00/005/213/08/30/00/002	Qorannoo Hawaas - dinagdee Qonnaa	የግብርና ማህበራዊ ኢኮኖሚያዊ ምርምር	Agricultural Socio-Economics Research	132,600.00	0.00	0.00	0.00	132,600.00
04/00/005/219	Waajjiara Lafa Baadiyaa fi Eegumsa Naannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural land and Environmental Protection Office	535,102.00	0.00	0.00	0.00	535,102.00
04/00/005/219/02	Itti Fayyadama lafa Baadiyaa	የገጠር መሬት አጠቃቀም	Rural Land use	535,102.00	0.00	0.00	0.00	535,102.00
04/00/005/219/02/02/00/001	Pirojektii Qorannoo Kaadestiraalii Lafa Baadiyyaa	የከዴስቴራል ጥናት ፕሮጀክት	Cadesterial survey project	535,102.00	0.00	0.00	0.00	535,102.00
04/00/005/220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ ማዕድንና ኢነርጂ ሃብት	Water, Mineral and Enegy Resources	12,673,324.00	0.00	0.00	0.00	12,673,324.00
04/00/005/221	Waajjira Bishaan, Albuudaa fi Inarjii	የማዕድንና ዕነርጅ ሃብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	12,019,324.00	0.00	0.00	0.00	12,019,324.00
04/00/005/221/02	Bulchinsa Qabeenya Bishaanii	የውሃ ሀብት አስተዳደር	Water Resources Adminstration	11,900,662.00	0.00	0.00	0.00	11,900,662.00
04/00/005/221/02/03/00/029	Ijaarsa Bishaan dhug. Serkamaa (Galmawwan Mis. Barkumee-2007) - Haaraa	ሰርካማ የገጠር መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Serkama Rural Potable Water Supply (MDGs-2007) - new	1,905,971.00	0.00	0.00	0.00	1,905,971.00
04/00/005/221/02/03/00/044	Ijar. Bish. Dhug. Urjii Jaalalaa (Galmawwan Mis. Barkumee-2006) kan itti fufe	ኡረጂ ጃላላ መጠጥ ውሃ ግንባታ(የምዕተ ዓመቱ ልማት ግቦች) ነባር	Construction of Potable Supply for Urji Jalela (MDGs -2006) on going	284,268.00	0.00	0.00	0.00	284,268.00
04/00/005/221/02/03/00/045	Ijar. Bish. Dhug. Ifaa Diin (Galmawwan Mis. Barkumee-2006) kan itti fufe	ኢፋ ዲን መጠጥ ውሃ ግንባታ(የምዕተ ዓመቱ ልማት ግቦች) ነባር	Construction of potable Water Supply for Ifa Din (MDGs-2006) on going	267,411.00	0.00	0.00	0.00	267,411.00
04/00/005/221/02/03/00/046	Ijar. Bish. Dhug. Bagaqee (Galmawwan Mis. Barkumee-2006) kan itti fufe	በጨቄ መጠጥ ውሃ ግንባታ(የምዕተ ዓመቱ ልማት ግቦች) ነባር	Construction of Potable Water Supply for Bachake (MDGs-2006) ongoing	286,650.00	0.00	0.00	0.00	286,650.00
04/00/005/221/02/03/00/128	Ijaarsa Bish. Dhugaatii Baadiyyaa 6 (Galmawwan Mis. Barkumee) -Kan Turan	8 የገጠር የመጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች) ነባር	Construction of 6 Rural Potable Water Supply (MDGs-2005) - Ongoing	2,267,264.00	0.00	0.00	0.00	2,267,264.00
04/00/005/221/02/03/00/165	Qorannoo fi Dizaayinii Dhiyeessa Bish. Dhugaatii Baadiyyaa 10	10 የገጠር የመጠጥ ውሃ ጥናትና ድብደታ	Study & Design of 10 Rural Potable Water supply	150,000.00	0.00	0.00	0.00	150,000.00
04/00/005/221/02/03/00/186	Ijarsa Bishaan dhug. Waltaha Gabaa(Galmawwan Mis. Barkumee-2007) Haaraa	ወልታሃ ገበያ የገጠር መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Weltaha Geba rural water suply (MDGs-2007) New	1,778,720.00	0.00	0.00	0.00	1,778,720.00
04/00/005/221/02/03/00/232	Ijar. Bishaan dhug. Qoqaare (Galmawwan Mis. Barkumee-2007) New	ቆጫሬ የገጠር መጠጥ ውሃ ግንባታ (MDG-2007) አዲስ	Kochare potable Water Construction (MDGs-2007) New	1,639,997.00	0.00	0.00	0.00	1,639,997.00
04/00/005/221/02/03/00/277	Ijar. Bish. Dhug. Burqaa Jalalaa (Galmawwan Mis. Barkumee-2007) Haaraa	ቡርቃ ጃላላ የገጠር መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Construction of Potable water Supply of Burka Jalala (MDGs-2007) New	541,820.00	0.00	0.00	0.00	541,820.00
04/00/005/221/02/03/00/278	Ijarsa. Bishaan Dhug. Awubaree(Galmawwan Mis. Barkumee-2007) haaraa	አውባሬ የገጠር መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Costruction of potable water supply of Awubare(MDGs-2007) New	2,778,561.00	0.00	0.00	0.00	2,778,561.00
04/00/005/221/04	Misooma Albuudaa fi Inerjii	የማዕድንና ኢነርጂ ሀብት ልማት	Mineral and Energy Development	118,662.00	0.00	0.00	0.00	118,662.00



04/00/005/221/04/05/00/005	Ijaarsa Wiirtuu Omishaa Gemowwan Qoraan qustanii	ማገዶ ቆጣቢ ምድጃ ማምረቻ ማዕከል ግንባታ	Construction of Wood Saving stove production Center	43,000.00	0.00	0.00	0.00	43,000.00
04/00/005/221/04/05/00/025	Qorannoo Dhiyeessa Humna Aduu - 54 (BF 48, MB 2 fi SHS 4)	54 የዐሃይ ሀይል አቅርቦት ጥናት (48 ጤና ጣቢያ፣ 2 ት/ቤትና 4 ኤስ ኤች ኤስ)	Solar Energy Supply Study - 54 (48 HC, 2 Schools & 4 SHS)	75,662.00	0.00	0.00	0.00	75,662.00
04/00/005/224	Waajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	654,000.00	0.00	0.00	0.00	654,000.00
04/00/005/224/02	Dhiyeessa Bishaan Jallisii	የመስኖ ወሃ አቅርቦት	Irrigation Water Supply	654,000.00	0.00	0.00	0.00	654,000.00
04/00/005/224/02/03/00/002	Pirojektii Qorannoo fi Dizzaayinii Misooma Jallisii Xixiqqaa (5)	ትናንሽ የመስኖ ልማት ጥናትና ድዛይን ፕሮጀክት (5)	Small Scale Irrigation Development Feasibility and Design Project (5)	120,000.00	0.00	0.00	0.00	120,000.00
04/00/005/224/02/03/00/034	Pirojektii Qorannoo Adda Baafannaa Misooma Jallisii Xixiqqaa (3)	ትናንሽ የመስኖ ልማት ቅድመ ጥናት ዳሰሳ ፕሮጀክት (3)	Small Scale Irrigation Development Pre Feasibility Study Project (3)	14,000.00	0.00	0.00	0.00	14,000.00
04/00/005/224/02/03/00/061	Ijaarsa Misooma Jallisii Xixiqqaa Quufaa Kaasaa (Galmawwan Mis. Barkumee)	ቁፋ ካሳ አከትኛ መስኖ ልማት ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of Kufa Kasa Small Scale Irrigation Development (MDGs)	520,000.00	0.00	0.00	0.00	520,000.00
04/00/005/230	Daldalaa fi Geejjibaa	ንግድና ትራንስፖርት	Trade and Transport	4,222,846.00	0.00	0.00	0.00	4,222,846.00
04/00/005/232	Waajjira Misooma Interpraayizii Maayikroo fi Xixiqqaa	ጥቃቅንና አከትኛ ኢንተርፕራይዞች ልማት ሥራዎች ጽ/ቤት	Micro & Small Enterprises Development office	4,222,846.00	0.00	0.00	0.00	4,222,846.00
04/00/005/232/01	Deeggarsaa fi Gorsa	ማማከር እና ድጋፍ	Suppor and Advisory	4,222,846.00	0.00	0.00	0.00	4,222,846.00
04/00/005/232/01/01/00/047	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Haroomaayaa (Galmawwan Mis. Barkumee)	ሀረማያ እንጨትና ብረታብረት መሥሪያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Haromaya Wood and Metal work production & sells Cluster Construction (MDGs)	2,900,584.00	0.00	0.00	0.00	2,900,584.00
04/00/005/232/01/01/00/048	Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Haraamayaa (Galmawwan Mis. Barkumee)	የሐረማያ የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Haromaya Food processing & sells Cluster Construction (MDGs)	1,322,262.00	0.00	0.00	0.00	1,322,262.00
04/00/005/270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	229,675,347.00	0.00	0.00	0.00	229,675,347.00
04/00/005/273	Abbaa Taayitaa Daandiwwanii	መንገዶች ባለ ስልጣን	Road Authority	215,813,624.00	0.00	0.00	0.00	215,813,624.00
04/00/005/273/03	Deeggarsa Teeknikaa fi Hirmaannaa Um-mataa	ቴክኒክ ድጋፍና የሀዘብ ተሳትፎ	Technical Support and Public Participation	215,813,624.00	0.00	0.00	0.00	215,813,624.00
04/00/005/273/03/00/095	Piroojeektii SWGDB Godina Harargee Bahaa	የምስ/ሐረርኔ ዞን የኒሽርሳል ገጠር መንገድ ማዳረስ ፕሮግራም	East Harerge Zone Universal Rural Road Access Program (URRAP)	215,813,624.00	0.00	0.00	0.00	215,813,624.00
04/00/005/277	Waajjira Industirii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	11,500,000.00	0.00	0.00	0.00	11,500,000.00
04/00/005/277/03	Damee Misooma Magaalaa	የከተማ ልማት ዘርፍ	Urban Development Division	11,500,000.00	0.00	0.00	0.00	11,500,000.00
04/00/005/277/03/00/025	Pirojektii ijaarsa bu'uura misooma Magaala Haramayaa	ሀረማያ ከተማ መሠረተ ልማት ፕሮጀክት	Aromaya Town Urban Infrastructuer Development Project	4,000,000.00	0.00	0.00	0.00	4,000,000.00
04/00/005/277/03/00/026	Pirojektii ijaarsa bu'uura misooma Magaala Awwadaay	አዋዳይ ከተማ መሠረተ ልማት ፕሮጀክት	Awadaya Town Urban Infrastructuer Development Project	4,000,000.00	0.00	0.00	0.00	4,000,000.00
04/00/005/277/03/00/027	Pirojektii ijaarsa bu'uura misooma Magaala Dadar	የደደር ከተማ መሠረተ ልማት ፕሮጀክት	Dadar Town Urban Infrastructuer Development Project	3,500,000.00	0.00	0.00	0.00	3,500,000.00
04/00/005/279	Instiyuutii Pilaanii Magaalaa	የከተሞች ፕላን ኢንስቲትዩት	Urban Plan Institute	2,361,723.00	0.00	0.00	0.00	2,361,723.00
04/00/005/279/01	Deeggarsaa fi Gorsa	ማማከርና ድጋፍ	Support and Advisory	2,361,723.00	0.00	0.00	0.00	2,361,723.00

04/00/005/279/01/01/00/003	Qoranno fi Qophii Kaartaa Bu'uuraa Magalota 14 Damee Bahaa	የ14 ከተሞች የፕላን ዝግጅት- የምስራቅ ቅርንጫፍ	"Topography study of 14 Towns by Eastern branch	"	448,073.00	0.00	0.00	0.00
04/00/005/279/01/01/00/006	Qoranno fi Qophii Pilaanii Bu'uuraa Magaalota 14 Damee Bahaa	የ14 ከተሞች ዕድገት ፕላን ዝግጅትና ጥናት- የምስራቅ ቅርንጫፍ	"Study and preparation of 14 Towns Basic plan by Eastern branch	"	648,800.00	0.00	0.00	0.00
04/00/005/279/01/01/00/007	Qoraannoo Pilaanii fi Qophii Gidduu Gale-saa Gudinaa Badiyaa 46 Damee Bahaa	46 የገጠር ዕድገት ማዕከል ዝግጅትና ጥናት- የምስራቅ ቅርንጫፍ	46 kebele rural center plan preparation by Eastern branch	1,264,850.00	0.00	0.00	0.00	1,264,850.00
04/00/005/300	Tajaajila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	42,368,948.00	0.00	0.00	0.00	42,368,948.00
04/00/005/310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	30,427,094.00	0.00	0.00	0.00	30,427,094.00
04/00/005/311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	30,427,094.00	0.00	0.00	0.00	30,427,094.00
04/00/005/311/02	Barnoota Sadarkaa Tokkoffaa	አንደኛ ደረጃ ትምህርት	Primary educaion	6,211,951.00	0.00	0.00	0.00	6,211,951.00
04/00/005/311/02/01/00/008	Ijaarsa Manneen Barnootaa sad. 1ffaa (1-4) 8 Naannoo Horsisee Bulaa	የአርብቶ አደር አከባቢዎች 8 የአንደኛ ደረጃ ት/ቤቶችን (1-4) ግንባታ	Construction of 8 Primary Schools( 1-4) of Pastoralist Area	4,011,951.00	0.00	0.00	0.00	4,011,951.00
04/00/005/311/02/01/00/009	Ijaarsa Manneen Barnoota Sad.1ffaa (1-4) 5 Naannoo Horsisee Bulaa -(Haaraa)	የአርብቶ አደር አከባቢዎች 5 የአንደኛ ደረጃ ት/ቤቶች(1-4) ግንባታ (አዲስ)	Construction of 5 Primary Schools( 1-4) of Pastoralist Area (new)	2,200,000.00	0.00	0.00	0.00	2,200,000.00
04/00/005/311/03	Barnoota Sadarkaa Lammaffaa	ሁለተኛ ደረጃ ትምህርት	Secondary Education	24,215,143.00	0.00	0.00	0.00	24,215,143.00
04/00/005/311/03/01/00/033	Ijaarsa Manneen Barnoota Sadarkaa Lam- maffaa 3 (Karamakallaa, Minoo fi Warra Mahammed) (Galmawwan Mis. Barkumee)	የ3 ሁለተኛ ደረጃ ት/ቤቶች ግንባታ ከራ መካከል: ሚናና ወራ መሐመድ) ( የምዕተ ዓመቱ ልማት ግቦች)	Construction of 3 (Kerra Mekela, Mino and Werra Mehammad) Secondary Schools (MDGs)	5,338,034.00	0.00	0.00	0.00	5,338,034.00
04/00/005/311/03/01/00/035	Ijaarsa Mana Barnoota Sadarkaa Lammaffaa Baatee (Galmawwan Mis. Barkumee)	የባቲ ሁለተኛ ደረጃ ት/ቤት ግንባታ( የምዕተ ዓመቱ ልማት ግቦች)	Construction of Bate Secondary School (MDGs)	1,517,038.00	0.00	0.00	0.00	1,517,038.00
04/00/005/311/03/01/00/037	Ol guddisuu Manneen Barnoota Sad. 1ffaa (5-8) 8 gara sad. 2ffaatti	8 የአንደኛ ደረጃ ት/ቤቶችን (5-8) ወደ 2ኛ ደረጃ ማሳደግ	Up grading of 8 (5-8) Primary Schools to Secondary Schools	12,860,071.00	0.00	0.00	0.00	12,860,071.00
04/00/005/311/03/01/00/038	Ijaarsa Manneen Barnoota Sad.2ffaa (9-10) 3 (Haaraa)	3 የሁለተኛ ደረጃ ት/ቤት ግንባታ (አዲስ)	Construction of 3 Secondary Schools (New)	4,500,000.00	0.00	0.00	0.00	4,500,000.00
04/00/005/340	Fayyaa	ጤና	Health	11,941,854.00	0.00	0.00	0.00	11,941,854.00
04/00/005/341	Waajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Office of Health	11,941,854.00	0.00	0.00	0.00	11,941,854.00
04/00/005/341/02	Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa	የመጀመሪያ ደረጃ ጤና አገልግሎት	Primary Health Service Provision	11,941,854.00	0.00	0.00	0.00	11,941,854.00
04/00/005/341/02/01/00/025	Ijaarsa Buufataalee 80 keessaa 8 (Galmaw- wan Mis. Barkumee)	ከ80 ጤና ጣቢያዎች ውስጥ የ8ቱ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 8 Health Centers out of 80 (MDG)	11,941,854.00	0.00	0.00	0.00	11,941,854.00
04/00/006	Harargee Lixaa	ምዕራብ ሐረርጌ	West Hararge	261,404,465.00	0.00	0.00	0.00	261,404,465.00
04/00/006/200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Service	222,624,668.00	0.00	0.00	0.00	222,624,668.00
04/00/006/210	Qonnaa fi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሀብት	Agriculture and Natural Resources	8,201,851.00	0.00	0.00	0.00	8,201,851.00
04/00/006/211	Biiroo Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	4,044,270.00	0.00	0.00	0.00	4,044,270.00
04/00/006/211/02	Ekisteenshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ	Agricultural Extension service delivery	3,660,270.00	0.00	0.00	0.00	3,660,270.00
04/00/006/211/02/02/00/008	Deeggarsa hojiin Agarsisuu Buufata Leenjii Qonnaan Bulaa	የገበሬዎች ማሰልጠኛ ማዕከል ሠርቶ ማሳያ ድጋፍ	FTC Demonstration Support	3,660,270.00	0.00	0.00	0.00	3,660,270.00

04/00/006/211/04	Qabeenya Uumamaa	የተፈጥሮ ሃብት ልማትና ጥበቃ	Natural Resource Development and Protection	384,000.00	0.00	0.00	0.00	384,000.00
04/00/006/211/04/12/00/002	Pir. Kununsaa fi eegumsa naannoo, Jijjirama itti fufinsa qabu argamsisuuf	ቀጣይነት ያለው የአካባቢ ጥበቃና አንቅጠብጦ ፕሮጀክት	Managing Env'tal Resource to Enable Transition to more Sustainable Livelihood (MERET)	384,000.00	0.00	0.00	0.00	384,000.00
04/00/006/213	Inistitiyuutii Qo'atnoo Qonnaa Oromiyaa	የአሮሚያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Institute	3,278,820.00	0.00	0.00	0.00	3,278,820.00
04/00/006/213/02	Qorannoo Sanyii Midhaanii	የሰብል ቴክኖሎጂ ምርምር ስራ ሃይት	Crop Research	1,375,200.00	0.00	0.00	0.00	1,375,200.00
04/00/006/213/02/19/00/001	Qorannoo Midhaan Bilaa fi Agdaa	የብዕርና አገዳ ሰብል ማሻሻያ ምርምር	Cereal Crop Research	318,100.00	0.00	0.00	0.00	318,100.00
04/00/006/213/02/19/00/002	Qorannoo Midhaan Dibataa fi dheedhii	የጥራጥሬና ዘይት ሰብል ምርምር	Pulls & oils Corp Research	267,700.00	0.00	0.00	0.00	267,700.00
04/00/006/213/02/19/00/003	Qorannoo Kuduraa fi Muduraa	የአትክልትና ፍራፍሬ ምርምር	Horticulture Research	199,200.00	0.00	0.00	0.00	199,200.00
04/00/006/213/02/19/00/004	Bunaa fi Mi'eesituu	ቡናና ቅመማ ቅመም ምርምር	Coffe & spice Research	590,200.00	0.00	0.00	0.00	590,200.00
04/00/006/213/03	Qorannoo Beelladaa	የእንስሳት ምርምር ቴክኖሎጂ	Livestock Res.process Research	318,020.00	0.00	0.00	0.00	318,020.00
04/00/006/213/03/20/00/005	Qorannoo Kanniisa	ንብ እርባታ ምርምር	Apiculture Research	100,800.00	0.00	0.00	0.00	100,800.00
04/00/006/213/03/20/00/006	Qorannoo Nyataa Horii	የግጦሽ መሬትና መኖ ልማት ምርምር	Animal feed and range land managemnt Research	217,220.00	0.00	0.00	0.00	217,220.00
04/00/006/213/04	Teekinolojii Qabeenya uumamaa	የተፈጥሮ ሃብት ቴክኖሎጂ ምርምር	Natural Resource Research	451,200.00	0.00	0.00	0.00	451,200.00
04/00/006/213/04/23/00/001	Qorannoo Fooyyeinsa Biyyee fi eegumsa biyyee fi bishaan	የአፈርና ውኃ አጠባበቅ ማሻሻያ ምርምር	Soil and water improvement and management research	180,200.00	0.00	0.00	0.00	180,200.00
04/00/006/213/04/23/00/003	Qorannoo Agro forastrii	የጸን ምርምር	Agro-forestry Research	271,000.00	0.00	0.00	0.00	271,000.00
04/00/006/213/06	Qorannoo Manajimantii Qonnaa	የግብርና አመራር ምርምር	Farm Managment Research	682,300.00	0.00	0.00	0.00	682,300.00
04/00/006/213/06/25/00/001	manajimantii Qonnaa	የግብርና ሥራ አመራር	Farm Management	682,300.00	0.00	0.00	0.00	682,300.00
04/00/006/213/08	Qorannoo Ikisteenshinii Qonnaa fi Hawaas-Dinagdee	የግብርና ኤክስቴንሽንና ማህበራዊ-ኢኮኖሚያዊ ምርምር	Agricultural Extension and Socio-Economics Research	452,100.00	0.00	0.00	0.00	452,100.00
04/00/006/213/08/30/00/001	Qorannoo Ikisteenshinii Qonnaa	የግብርና ኤክስቴንሽን ምርምር	Agricultural Extension Research	259,500.00	0.00	0.00	0.00	259,500.00
04/00/006/213/08/30/00/002	Qorannoo Hawaas - dinagdee Qonnaa	የግብርና ማህበራዊና ኢኮኖሚያዊ ምርምር	Agricultural Socio-Economics Research	192,600.00	0.00	0.00	0.00	192,600.00
04/00/006/214	Waajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Oromia Livestock Resource Development and Health Office	194,125.00	0.00	0.00	0.00	194,125.00
04/00/006/214/03	Tajaajila Eegumsa Fayyaa, Kuwaaraantii-nii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii	የእንስሳት ጤና ልማት፣ ካረንታይን ቁጥጥር	Livestock Health, Quarantine, Survey and Control Service	194,125.00	0.00	0.00	0.00	194,125.00
04/00/006/214/03/07/00/004	Ijaarsa Keella Fayyaa beeyladaa 1 (Galmawan Mis. Barkumee)	1 የእንስሳት ጤና ክሊኒክ ግንባታ(የምእታ ዓመቱ ልማት ግቦች)	1 Veterinary Health Post Construction (MDGs)	194,125.00	0.00	0.00	0.00	194,125.00
04/00/006/219	Waajjiara Lafa Baadiyaa fi Eegumsa Naannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural Land and Enviromental Protection Office	684,636.00	0.00	0.00	0.00	684,636.00
04/00/006/219/02	Itti Fayyadama Lafa Baadiyaa	የገጠር መሬት አጠቃቀም	Rural Land use	684,636.00	0.00	0.00	0.00	684,636.00
04/00/006/219/02/02/00/001	Pirojektii Qorannoo Kaadestiraalii Lafa Baadiyaa	የክዴስቴራል ጥናት ፕሮጀክት	Cadesterial survey project	684,636.00	0.00	0.00	0.00	684,636.00

04/00/006/220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ ማዕድንና ኢነርጂ ሃብት	Water, Mineral and Energy Resources	36,076,526.00	0.00	0.00	0.00	36,076,526.00
04/00/006/221	Waajjira Bishaan, Albuudaa fi Inarjii	የውሃ ማዕድንና ዕርጅ ሀብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	34,839,258.00	0.00	0.00	0.00	34,839,258.00
04/00/006/221/02	Bulchinsa Qabeenya Bishaanii	የውሃ ሀብት አስተዳደር	Water Resources Administration	34,729,852.00	0.00	0.00	0.00	34,729,852.00
04/00/006/221/02/03/00/033	Ijaarsa Bishaan Dhugaati Baadiyyaa 1 (Galmawwan Mis. Barkumee) -Kan ture	1 የገጠር የመጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች) ነባር	Construction of 1 Rural Potable Water Supply (MDGs- 2004) - On going	838,035.00	0.00	0.00	0.00	838,035.00
04/00/006/221/02/03/00/047	Ijar. Bish. Dhug. Booydoo- (Galmawwan Mis. Barkumee-2006) kan itti fufe	ቦይዶ ውሃ ግንባታ(የምዕተ ዓመቱ ልማት ግቦች) ነባር	Construction of Water Supply for -Boydo (MDGs- 2006) ongoing	373,570.00	0.00	0.00	0.00	373,570.00
04/00/006/221/02/03/00/049	Ijar. Bish.Dhug. Ijafaaraa-(Galmawwan Mis. Barkumee-2006) Kan itti fufe	ኢጆፋራ መጠጥ ውሃ ግንባታ(የምዕተ ዓመቱ ልማት ግቦች) ነባር	Water Supply Construction-Ijafara (MDGs -2006) ongoing	528,502.00	0.00	0.00	0.00	528,502.00
04/00/006/221/02/03/00/050	Ijaarsa. Bishaan Dhugatii Kayyuu (Galmawwan Mis. Barkumee-2006) Kan itti fufe	ካዩ መጠጥ ውሃ ግንባታ(የምዕተ ዓመቱ ልማት ግቦች)ነባር	Water Supply Construction of Kayu (MDGs 2006)-ongoing	1,324,554.00	0.00	0.00	0.00	1,324,554.00
04/00/006/221/02/03/00/129	Ijaarsa Bish.Dhug. baadiyyaa 8 (Galmawwan Mis. Barkumee 2005) -Kan turan	8 የገጠር የመጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች 2005 ) ነባር	Construction of 8 Rural Potable Water Supply (MDGs 2005) - Ongoing	3,678,771.00	0.00	0.00	0.00	3,678,771.00
04/00/006/221/02/03/00/150	Ijaarsa bishaan dhug. bad. Wechu Gilley (Galmawwan Mis. Barkumee) Haaraa	ወጩ ገሰይ የገጠር መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Wechu Giley rural water construction(MDGs-2007) New	2,389,984.00	0.00	0.00	0.00	2,389,984.00
04/00/006/221/02/03/00/165	Ijarsa Bishaan Dhug. Wenne Gudoo (Galmawwan Mis. Barkumee-2007) Haaraa	ወኔ ጉዶ የገጠር መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Costruction of potable water supply for Wene Gudo (MDGs-2007) New	3,333,750.00	0.00	0.00	0.00	3,333,750.00
04/00/006/221/02/03/00/166	Ijarsa Bishaan Dhug. Dhaloota (Galmawwan Mis. Barkumee-2007) Haaraa	ዳሎታ የገጠር መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Costruction of potable water supply for Dalota (MDGs-2007) New	1,182,515.00	0.00	0.00	0.00	1,182,515.00
04/00/006/221/02/03/00/167	Qorannoo fi Dizaayinii Bish. Dhu. Baadiy. (10)	10 የገጠር የመጠጥ ውሃ ጥናትና ድህይን	Suppy & Design of 10 Rural Potable Water Study	150,000.00	0.00	0.00	0.00	150,000.00
04/00/006/221/02/03/00/168	Ijarsa Bishaan Dhug.Diree Sadeeta (Galmawwan Mis. Barkumee-2007) Haaraa	ድሬ ሳዴታ የገጠር መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Costruction of potable water supply for Dire Sadeta (MDGs-2007) New	1,428,810.00	0.00	0.00	0.00	1,428,810.00
04/00/006/221/02/03/00/187	Ijarsa bishaan dhug. Waltane (MDG-2007) Haaraa	ዋልታኔ የገጠር መጠጥ ውሃ ግንባታ (MDG-2007) አዲስ	Construction of potable Water Supply of Weltane (MDGs-2007) New	2,506,237.00	0.00	0.00	0.00	2,506,237.00
04/00/006/221/02/03/00/218	Ijaarsa Bishaan Dhugaatii Baadiyyaa Barakat Tarkaanfataa	በረከት ተርካንፊታ መጠጥ ውሃ ግንባታ	Barakat Tarkanfata Rural water supply Construction	1,627,237.00	0.00	0.00	0.00	1,627,237.00
04/00/006/221/02/03/00/249	Ijar. Bish. Dhug. B/Fayyaa 5 (Burqaa)	የ5 ጤና ጣቢያ የመጠጥ ውሃ ግንባታ (ምንጭ)	Potable water supply for 5 Health Centers (Spring )	9,296,180.00	0.00	0.00	0.00	9,296,180.00
04/00/006/221/02/03/00/259	Babal'isuu Dhiyessa Bishaan Dhugatii Bufaatalee Fayyaa-4	የ4 ጤና ጣቢያ የመጠጥ ውሃ ማስፋፊያ ግንባታ	Expansion of Water Supply for 4 Health Centers	427,827.00	0.00	0.00	0.00	427,827.00
04/00/006/221/02/03/00/260	Ijarsa Bishaan Dhug.Odaa Tutaa(Galmawwan Mis. Barkumee-2007) Haaraa	አዳ ቱታ የገጠር መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Costruction of potable water supply for Oda Tuta(MDGs-2007) New	2,782,023.00	0.00	0.00	0.00	2,782,023.00
04/00/006/221/02/03/00/325	Ijar. Bish. Dhug. Baadiyyaa Qabsoo (Gahee moot.)	ቀብሶ የገጠር መጠጥ ውሃ ግንባታ(የመንግስት ድርሻ)	Kebso Water Supply Construction (Matching Fund)	1,787,955.00	0.00	0.00	0.00	1,787,955.00

04/00/006/221/02/03/00/326	Ijar. Bish. Dhug. Baadiyyaa Gooroo Meetaa (Gahee mootummaa)	ጎሮ ሚታ የገጠር መጠጥ ወ.ሃ ግንባታ(የመንግስት ድርሻ)	Goro Meta Water Supply Construction (Matching Fund)	1,073,902.00	0.00	0.00	0.00	1,073,902.00
04/00/006/221/04	Misooma Albudaa fi Inarjii	የማዕድንና ዕገርጅ ሀብት ልማት	Mineral and Energy Development	109,406.00	0.00	0.00	0.00	109,406.00
04/00/006/221/04/05/00/006	Ijaarsa Wiirtuu Omisha Gemoowwan Qoraan Qusatani	ማገዶ ቆጣቢ ምድጃ ማምረቻ ማዕከል ግንባታ	Construction of Wood Saving stove production Center	43,000.00	0.00	0.00	0.00	43,000.00
04/00/006/221/04/05/00/026	Qorannoo Dhiyeessa Humna Aduu - 29 ( BF 22, MB 2 fi SHS 5)	29 የወሃ ይዘት አቅርቦት ጥናት (22 ጤና ጣቢያ፣ 2 ት/ቤትና 5 ኤስ ኤች ኤስ)	Solar Energy Supply Study - 29 (22 HC, 2 Schools & 5 SHS)	66,406.00	0.00	0.00	0.00	66,406.00
04/00/006/224	Waajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	1,237,268.00	0.00	0.00	0.00	1,237,268.00
04/00/006/224/02	Dhiyeessa Bishaan Jallisii	የመስኖ ወ.ሃ አቅርቦት	Irrigation Water Supply	1,237,268.00	0.00	0.00	0.00	1,237,268.00
04/00/006/224/02/03/00/002	Pirojektii Qorannoo fi Dizzaayinii Misooma Jallisii Xixiqqaa (4)	ትናንሽ የመስኖ ልማት ጥናትና ድህይን ፕሮጀክት (4)	Small Scale Irrigation Development Feasibility and Design Project (4)	120,000.00	0.00	0.00	0.00	120,000.00
04/00/006/224/02/03/00/010	Qorannoo haroo Jallisii xixiqoo	የኩረ መስኖ ልማት ጥናት	Micro Earth Dam Study	15,500.00	0.00	0.00	0.00	15,500.00
04/00/006/224/02/03/00/034	Pirojektii Qorannoo Adda Baafannaa Misooma Jallisii Xixiqqaa (3)	ትናንሽ የመስኖ ልማት ቅድመ ጥናት ዳሰሳ ፕሮጀክት (3)	Small Scale Irrigation Development Pre Feasibility Study Project (3)	14,000.00	0.00	0.00	0.00	14,000.00
04/00/006/224/02/03/00/066	Ijaarsa Misooma Jallisii Xixiqqaa Biyyoo Karaabba (MDGs)	ብዩ ካራባ አነስተኛ መስኖ ልማት ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of Biyo Karaba Small Scale Irrigation Development (MDGs)	1,087,768.00	0.00	0.00	0.00	1,087,768.00
04/00/006/230	Daldalaa fi Geejjibaa	ንግድና ትራንስፖርት	Trade and Transport	4,222,846.00	0.00	0.00	0.00	4,222,846.00
04/00/006/232	Waajjira Misooma Interpraayizii Maayikroo fi Xixiqqaa	ጥቃቅንና አነስተኛ አንተርፕራይዞች ልማት ሥራዎች ጽ/ቤት	Micro & Small Enterprises Development office	4,222,846.00	0.00	0.00	0.00	4,222,846.00
04/00/006/232/01	Deeggarsaa fi Gorsa	ማማከር እና ድጋፍ	Suppor and Advisory	4,222,846.00	0.00	0.00	0.00	4,222,846.00
04/00/006/232/01/01/00/051	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Ciroo (Galmawwan Mis. Barkumee)	ጨሮ እንጨትና ብረታብረት መሥርያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Chiro Wood and Metal work production & sells Cluster Construction (MDGs)	2,900,584.00	0.00	0.00	0.00	2,900,584.00
04/00/006/232/01/01/00/052	Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Ciroo (Galmawwan Mis. Barkumee)	ጭሮ የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Chiro Food processing & sells Cluster Construction (MDGs)	1,322,262.00	0.00	0.00	0.00	1,322,262.00
04/00/006/270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	174,123,445.00	0.00	0.00	0.00	174,123,445.00
04/00/006/273	Abbaa Taayitaa Daandiwanii	መንገዶች ባለ ስልጣን	Road Authority	166,323,445.00	0.00	0.00	0.00	166,323,445.00
04/00/006/273/03	Deeggarsa Teeknikaa fi Hirmaannaa Um-mataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ	Technical Support and Public Participation	166,323,445.00	0.00	0.00	0.00	166,323,445.00
04/00/006/273/03/03/00/095	Pirojeektii SWGDB Godina Harargee Lixaa	የምዕ/ሐረርጌ ዞን የኒሽርሳል ገጠር መንገድ ማዳረስ ፕሮግራም	West Harerge Zone Universal Rural Road Access Program (URRAP)	166,323,445.00	0.00	0.00	0.00	166,323,445.00
04/00/006/277	Waajjira Industirii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industrii & Urban Development Office	7,800,000.00	0.00	0.00	0.00	7,800,000.00
04/00/006/277/03	Damee Misooma Magaalaa	የከተማ ልማት ዘርፍ	Urban Development Division	7,800,000.00	0.00	0.00	0.00	7,800,000.00
04/00/006/277/03/03/00/025	Pirojektii ijaarsa bu'uura misooma Magaala Ciroo	የጭሮ ከተማ መሠረተ ልማት ፕሮጀክት	Chiro Town Urban Infrastructuer Development Project	4,300,000.00	0.00	0.00	0.00	4,300,000.00
04/00/006/277/03/03/00/026	Pirojektii ijaarsa bu'uura misooma Magaala Baddessaa	የባዴሳ ከተማ መሠረተ ልማት ፕሮጀክት	Badesa Town Urban Infrastructuer Development Project	3,500,000.00	0.00	0.00	0.00	3,500,000.00

04/00/006/300	Tajaajila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	38,779,797.00	0.00	0.00	0.00	38,779,797.00
04/00/006/310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	25,554,476.00	0.00	0.00	0.00	25,554,476.00
04/00/006/311	Waajjira Barnootaa	ትምህርት ቤቶች ፅ/ቤት	Office of Education	25,554,476.00	0.00	0.00	0.00	25,554,476.00
04/00/006/311/02	Barnoota Sadrkaa Tokkoffaa	አንደኛ ደረጃ ትምህርት	Primary Education	5,664,463.00	0.00	0.00	0.00	5,664,463.00
04/00/006/311/02/01/00/008	Ijaarsa Manneen Barnootaa sad. 1ffaa (1-4) 6 Naannoo Horsiisee Bulaa	6 የአርብቶ አደር አከባቢዎች አንደኛ ደረጃ ት/ቤቶች(1-4)ግንባታ	Construction of 6 Primary Schools(1-4) of Pastural Area	3,464,463.00	0.00	0.00	0.00	3,464,463.00
04/00/006/311/02/01/00/009	Ijaarsa Manneen Baroonta Sad.1ffaa (1-4) 5 Naannoo Horsiisee Bulaa (Haaraa)	5 የአርብቶ አደር አከባቢዎች አንደኛ ደረጃ ት/ቤቶች(1-4)ግንባታ (አዲስ)	Construction of 5 Primary Schools(1-4) of Pastural Area (New)	2,200,000.00	0.00	0.00	0.00	2,200,000.00
04/00/006/311/03	Barnoota Sadarkaa Lammaffaa	ሁለተኛ ደረጃ ትምህርት	Secondary Education	19,890,013.00	0.00	0.00	0.00	19,890,013.00
04/00/006/311/03/01/00/033	Ijaarsa Manneen Barnoota Sadarkaa Lammaffaa 2 (burqaa dhimtuu fi Goliyaa) (Galmawwan Mis. Barkumee)	የ2 ሁለተኛ ደረጃ ት/ቤቶች ግንባታ( የምዕተ ዓመቱ ልማት ግቦች)	Construction of 2 Secondary Schools (MDGs)	3,362,644.00	0.00	0.00	0.00	3,362,644.00
04/00/006/311/03/01/00/035	Ijaarsa Mana Barumsaa ciroo Sad.2ffaa(Galmawwan Mis. Barkumee)	ጭሮ ሁለተኛ ደረጃ ት/ቤት ግንባታ( የምዕተ ዓመቱ ልማት ግቦች)	Construction of Chiro Secondary School(MDGs)	2,478,202.00	0.00	0.00	0.00	2,478,202.00
04/00/006/311/03/01/00/037	Ol guddisuu Manneen Barnoota Sad. 1ffaa (5-8) 7 gara sad. 2ffaatti	7 አንደኛ ደረጃ ት/ቤቶችን(5-8) ወደ 2ኛ ደረጃ ማሳደግ	Up grading of 7 (5-8) Primary Schools to Secondary Schools	11,049,167.00	0.00	0.00	0.00	11,049,167.00
04/00/006/311/03/01/00/038	Ijaarsa Manneen Barnoota Sad.2ffaa (9-10) 2 (Haaraa)	2 የሁለተኛ ደረጃ ት/ቤቶች(9-10) ግንባታ (አዲስ)	Construction of 2 Secondary Schools(9-10) (New)	3,000,000.00	0.00	0.00	0.00	3,000,000.00
04/00/006/340	Fayyaa	ጤና	Health	13,225,321.00	0.00	0.00	0.00	13,225,321.00
04/00/006/341	Waajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Office of Health	13,225,321.00	0.00	0.00	0.00	13,225,321.00
04/00/006/341/02	Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa	የመጀመሪያ ደረጃ ጤና አገልግሎት	Primary Health Service Provision	13,225,321.00	0.00	0.00	0.00	13,225,321.00
04/00/006/341/02/01/00/018	Ijaarsa Buufataalee Fayyaa 150/56/22 keessaa 5 (Galmawwan Mis. Barkumee)	ከ150/56/22 የጤ ጣቢያዎች ግንባታ ውስጥ የአምስት ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 5 health centers out of 150/56/22 (MDGs)	1,343,467.00	0.00	0.00	0.00	1,343,467.00
04/00/006/341/02/01/00/025	Ijaarsa Buufataalee 81 keessaa 6 (Galmawwan Mis. Barkumee)	ከ81 ጤና ጣቢያዎች ውስጥ የ6ቱ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 6 Health Centers out of 81 (MDG)	11,881,854.00	0.00	0.00	0.00	11,881,854.00
04/00/007	Iluu Abbaa Booraa	ኢሉ-አባቦራ	Ilu Aba Bora	305,809,845.00	0.00	0.00	0.00	305,809,845.00
04/00/007/100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	4,649,851.00	0.00	0.00	0.00	4,649,851.00
04/00/007/120	Haqaa fi nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	4,649,851.00	0.00	0.00	0.00	4,649,851.00
04/00/007/122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	4,649,851.00	0.00	0.00	0.00	4,649,851.00
04/00/007/122/01	Seera Hiikuu	ሕግ መተርጎም	Interpretation of the Law	4,649,851.00	0.00	0.00	0.00	4,649,851.00
04/00/007/122/01/00/001	Ijaarsa waajjira Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት ጽ/ቤት ግንባታ	Construction of Higher Court Office	4,649,851.00	0.00	0.00	0.00	4,649,851.00
04/00/007/200	Tajaajila Dinagdee	ኢኮኖሚ ዘርፍ	Economic Service	277,296,320.00	0.00	0.00	0.00	277,296,320.00
04/00/007/210	Qonnaa fi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሃብት	Agriculture and Natural Resources	3,921,552.00	0.00	0.00	0.00	3,921,552.00
04/00/007/211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	3,426,152.00	0.00	0.00	0.00	3,426,152.00
04/00/007/211/02	Ekisteenshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ	Agricultural Extension service delivery	2,991,802.00	0.00	0.00	0.00	2,991,802.00



04/00/007/211/02/02/00/008	Deeggarsa hojiin Agarsisuu Buufata Leenjii Qonnaan Bulaa	የገበሬዎች ማሠልጠኛ ማዕከል ሠርቶ ማሳያ ድጋፍ	FTC Demonstration Support	2,991,802.00	0.00	0.00	0.00	2,991,802.00
04/00/007/211/04	Qabeenya Uumamaa	የተፈጥሮ ህብት ልማትና ጥበቃ	Natural Resource Development and Protection	434,350.00	0.00	0.00	0.00	434,350.00
04/00/007/211/04/12/00/003	Piroojektii Kununsa lafa itti fufiinsa qabu	ቀጣይነት ያለው የአካባቢ ጥበቃና እንክብካቤ ፕሮጀክት	Sustainable Land Management Project	434,350.00	0.00	0.00	0.00	434,350.00
04/00/007/213	Inistitiyuutii Qorannoo Qonnaa Oromiyaa	ኦሮሚያ ግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Institute	495,400.00	0.00	0.00	0.00	495,400.00
04/00/007/213/07	Qorannoo Biyyee	የአፈር ምርምር	Soil Research	495,400.00	0.00	0.00	0.00	495,400.00
04/00/007/213/07/26/00/001	Qorannoo kalibiraashinii Biyyee	የአፈር ካልብራሽን ምርምር	Soil calibration research	495,400.00	0.00	0.00	0.00	495,400.00
04/00/007/220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ፣ማዕድንና ዕንርጅ ሀብት	Water, Mineral and Enegy Resources	25,159,213.00	0.00	0.00	0.00	25,159,213.00
04/00/007/221	Waajjira Bishaan, Albuudaa fi Inarjii	የውሃ ፣ ማዕድንና ኢነርጂ ልማት ጽ/ቤት	Water, Mineral and Energy Office	23,821,778.00	0.00	0.00	0.00	23,821,778.00
04/00/007/221/02	Bulchinsa Qabeenya Bishaani	የመ ውሃ ሀብት አስተዳደር	Water Resources Adminstration	23,726,550.00	0.00	0.00	0.00	23,726,550.00
04/00/007/221/02/03/00/023	Ijaarsa Bishaan Dhugaatii Baadiyyaa 2 (Galmawwan Mis. Barkumee 2004)-Kan turan	2 የገበሬ የመጠጥ ውሃ ግንባታ 2004 (የምዕተ ዓመቱ ልማት ግቦች) ነባር	Construction of 2 Rural Potable Water Supply (MDGs 2004)-Ongoing	1,345,460.00	0.00	0.00	0.00	1,345,460.00
04/00/007/221/02/03/00/051	Bish. Dhug. Baadiyyaa Agaroo (Galmawwan Mis. Barkumee- 2006) Kan itti fufe	አጋሮ ውሃ ግንባታ(የምዕተዓመቱ ልማት ግቦች) ነባር	Water Supply Construction of Agaro/ Elemo (MDG 2006)ongoing	674,343.00	0.00	0.00	0.00	674,343.00
04/00/007/221/02/03/00/052	Bish. Dhug. Baadiyyaa Gondooraa (Galmawwan Mis. Barkumee 2006) Kan itti fufe	ጎንደራ መጠጥ ውሃ ግንባታ(የምዕተ ዓመቱ ልማት ግቦች) ነባር	Water Supply Construction of Qarsaa/ Gondora (MDGs 2006)ongoing	567,061.00	0.00	0.00	0.00	567,061.00
04/00/007/221/02/03/00/127	Ijaarsa Bish.Dhugaatii Baadiyyaa 8 (Galmawwan Mis. Barkumee 2005)-Kan turan	8 የገበሬ የመጠጥ ውሃ ግንባታ 2005 (የምዕተ ዓመቱ ልማት ግቦች) ነባር	Construction of 8 Rural Potable Water Supply (MDG 2005)ongoing	10,077,774.00	0.00	0.00	0.00	10,077,774.00
04/00/007/221/02/03/00/164	Qorannoo fi Dizaayinii Dhiyeessa Bish. Dhugaatii 10	10 የገበሬ የመጠጥ ውሃ ጥናትና ድዛይን	Study & Design of 10 Potable Water Supply	150,000.00	0.00	0.00	0.00	150,000.00
04/00/007/221/02/03/00/185	Ijaarsa bishaan dhug. bad. Baaroo	ባሮ የገበሬ የመጠጥ ውሃ ግንባታ	Baro Rural potable Water construction	1,473,021.00	0.00	0.00	0.00	1,473,021.00
04/00/007/221/02/03/00/199	Ijarsa Bishaan Dhug. Dhaamocha (Galmawwan Mis. Barkumee-2007) Haaraa	ዳሞቻ የገበሬ የመጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Costruction of potable water supply for Dhamocha (MDG-2007) New	1,609,605.00	0.00	0.00	0.00	1,609,605.00
04/00/007/221/02/03/00/200	Ijaarsa Bishaan Dhug.Borakaa (Galmawwan Mis. Barkumee-2007) Haaraa	ቦራቃ የገበሬ የመጠጥ ውሃ ግንባታ(የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Costruction of potable water supply for Boraqa (MDG-2007) New	1,010,298.00	0.00	0.00	0.00	1,010,298.00
04/00/007/221/02/03/00/204	Ijarsa Bishaan Dhug.Diizii (Galmawwan Mis. Barkumee-2007) Haaraa	ዲዚ የገበሬ የመጠጥ ውሃ ግንባታ(የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Costruction of potable water supply for Dizi (MDG-2007) New	1,511,914.00	0.00	0.00	0.00	1,511,914.00
04/00/007/221/02/03/00/205	Ijarsa Bishaan Dhug.Garba Diimaa (Galmawwan Mis. Barkumee-2007) Haaraa	ጋርባ ዲማ የገበሬ የመጠጥ ውሃ ግንባታ(የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Costruction of potable water supply for Garba Dima(MDG-2007) New	1,508,903.00	0.00	0.00	0.00	1,508,903.00
04/00/007/221/02/03/00/206	Ijarsa Bishaan Dhug.Elemoo (Galmawwan Mis. Barkumee-2007) Haaraa	ኤለሞ የገበሬ የመጠጥ ውሃ ግንባታ(የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Costruction of potable water supply for Elemo (MDG-2007) New	1,508,903.00	0.00	0.00	0.00	1,508,903.00

04/00/007/221/02/03/00/207	Ijarsa Bishaan Dhug.Baaroye (Galmawwan Mis. Barkumee-2007) Haaraa	ባሮየ የገጠር የመጠጥ ውሃ ግንባታ(የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Costruction of potable water supply for Baroye (MDG-2007) New	1,393,014.00	0.00	0.00	0.00	1,393,014.00
04/00/007/221/02/03/00/257	Dhiyyeessa Bish. Dhug. B/Fayyaa-1 (Burqaa)	የ1 ጤና ጣቢያ የመጠጥ ውሃ አቅርቦት ግንባታ(ምንጭ)	Potable Water Supply for Health Center-1 (Spring)	229,791.00	0.00	0.00	0.00	229,791.00
04/00/007/221/02/03/00/266	Babal'isuu Bishaan Dhugatii B/Fayyaa 3	የ3 ጤና ጣቢያ የመጠጥ ውሃ ማስፈራሪያ ግንባታ	Expansion of Water supply for 3 health Centers	250,000.00	0.00	0.00	0.00	250,000.00
04/00/007/221/02/03/00/275	Bish. Dhug. B/Fayyaa 1 (Boolla Gababaa)	የ1 ጤና ጣቢያ የመጠጥ ውሃ አቅርቦት ግንባታ(አጭር ጉደገድ)	Water Supply for One Health Center (1 Shallow Well)	416,463.00	0.00	0.00	0.00	416,463.00
04/00/007/221/04	Misooma Albudaa fi Inarjii	የማዕድንና ዕገርጅ ሀብት ልማት	Mineral and Energy Development	95,228.00	0.00	0.00	0.00	95,228.00
04/00/007/221/04/05/00/004	Ijaarsa Wirtuu Omisha Gamoowwan Qoraan qustani	ማገዶ ቆጣቢ ምድጃ ማምረቻ ማዕከል ግንባታ	Construction of Wood Saving stove production Center	43,000.00	0.00	0.00	0.00	43,000.00
04/00/007/221/04/05/00/024	Qorannoo dhiyeessa Humna Aduu -43 (BF 38, MB 2 fi SHS 3)	43 የፀሃይ ሀይል አቅርቦት ጥናት (38 ጤና ጣቢያ፣2 ት/ቤትና 3 ኤስ ኤች ኤስ	Solar Energy Supply Study - 43 (38 HC, 2 Schools & 3 SHS)	52,228.00	0.00	0.00	0.00	52,228.00
04/00/007/224	Waajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	1,337,435.00	0.00	0.00	0.00	1,337,435.00
04/00/007/224/02	Dhiyeessa Bishaan Jallisii	የመስኖ ውሃ አቅርቦት	Irrigation Water Supply	1,337,435.00	0.00	0.00	0.00	1,337,435.00
04/00/007/224/02/03/00/002	Pirojektii Qorannoo fi Dizzaayinii Misooma Jallisii Xixiqqaa (3)	ትናንሽ የመስኖ ልማት ጥናትና ድዛይን ፕሮጀክት (3)	Small Scale Irrigation Development Feasibility and Design Project (3)	130,000.00	0.00	0.00	0.00	130,000.00
04/00/007/224/02/03/00/034	Pirojektii Qorannoo Adda Baafannaa Misooma Jallisii Xixiqqaa (4)	ትናንሽ የመስኖ ልማት ቅድመ ጥናት ዳሰሳ ፕሮጀክት (4)	Small Scale Irrigation Development Pre Feasibility Study Project (4)	15,000.00	0.00	0.00	0.00	15,000.00
04/00/007/224/02/03/00/063	Pirojektii Ijaarsa Misooma Jallisii Xixiqqaa Goojii	ኅጂ ትናንሽ የመስኖ ልማት ግንባታ ፕሮጀክት	Goji Small Scale Irrigation Development Construction Project	1,192,435.00	0.00	0.00	0.00	1,192,435.00
04/00/007/230	Daldalaa fi Geejjibaa	ንግድና ትራንስፖርት	Trade and Transport	8,465,114.00	0.00	0.00	0.00	8,465,114.00
04/00/007/232	Waajjira Misooma Interpraayizii Maayikroo fi Xixiqqaa	ጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ጽ/ቤት	Micro & Small Enterprises Development office	8,465,114.00	0.00	0.00	0.00	8,465,114.00
04/00/007/232/01	Deeggarsaa fi Gorsa	ማማከር እና ድጋፍ	Support And Advisory	8,465,114.00	0.00	0.00	0.00	8,465,114.00
04/00/007/232/01/01/00/043	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Mattuu (Galmawwan Mis. Barkumee)	መቱ እንጨትና ብረት-ብረት መሥርያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Matu Wood and Metal work production & sells Cluster Construction (MDGs)	2,900,584.00	0.00	0.00	0.00	2,900,584.00
04/00/007/232/01/01/00/044	Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Mattuu (Galmawwan Mis. Barkumee)	መቱ የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	MatuFood processing & sells Cluster Construction (MDGs)	1,322,262.00	0.00	0.00	0.00	1,322,262.00
04/00/007/232/01/01/00/078	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Baddallee (Galmawwan Mis. Barkumee)	የበደሌ እንጨትና ብረት-ብረት መሥርያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Bedelle Wood and Metal work production & sells Cluster Construction (MDGs)	2,914,731.00	0.00	0.00	0.00	2,914,731.00
04/00/007/232/01/01/00/079	Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Baddallee (Galmawwan Mis. Barkumee)	የበደሌ የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Bedelle Food processing & sells Cluster Construction (MDGs)	1,327,537.00	0.00	0.00	0.00	1,327,537.00
04/00/007/270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	239,750,441.00	0.00	0.00	0.00	239,750,441.00
04/00/007/273	Abbaa Taayitaa Daandiwwanii	መንገዶች ባለ ስልጣን	Road Authority	231,640,710.00	0.00	0.00	0.00	231,640,710.00

04/00/007/273/03	Deeggersa Teeknikaa fi Hirmaannaa Umataa	ቴክኒክ ድጋፍና የህዝብ ተሳትፎ	Technical Support and Public Participation	231,640,710.00	0.00	0.00	0.00	231,640,710.00
04/00/007/273/03/00/095	Piroojeektii SWGDB Godina IAB	የኢሉ አባ ቦራ ዞን ዞን ዩኒቨርሳል ገጠር መንገድ ማዳረስ ፕሮግራም	Ilu Aba Bora Universal Rural Road Access Program (URRAP)	231,640,710.00	0.00	0.00	0.00	231,640,710.00
04/00/007/277	Waaajjira Industirii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	8,109,731.00	0.00	0.00	0.00	8,109,731.00
04/00/007/277/03	Damee Misooma Magaalaa	የከተማ ልማት ዘርፍ	Urban Development Division	8,109,731.00	0.00	0.00	0.00	8,109,731.00
04/00/007/277/03/00/025	Pirojektii ijaarsa bu'uura misooma Magaala Mattuu	መቱ ከተማ መሠረተ ልማት ፕሮጀክት	Metu Town Urban Infrastructuer Development Project	4,400,000.00	0.00	0.00	0.00	4,400,000.00
04/00/007/277/03/00/026	Pirojektii ijaarsa bu'uura misooma Magaala Baddallee	በደሌ ከተማ መሠረተ ልማት ፕሮጀክት	Bedele Town Urban Infrastructuer Development Project	3,709,731.00	0.00	0.00	0.00	3,709,731.00
04/00/007/300	Tajaajila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	23,863,674.00	0.00	0.00	0.00	23,863,674.00
04/00/007/310	Barnoota	ትምህርት	Education	18,376,596.00	0.00	0.00	0.00	18,376,596.00
04/00/007/311	Waaajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	18,376,596.00	0.00	0.00	0.00	18,376,596.00
04/00/007/311/02	Barnoota Sadrkaa Tokkoffaa	አንደኛ ደረጃ ትምህርት	Primary Education	1,394,378.00	0.00	0.00	0.00	1,394,378.00
04/00/007/311/02/01/00/007	Ijaarsa Manneen Barnoota Sadarkaa Tokkof-faa 5 keessaa 4 (Galmawwan Mis. Barkumee)	የ5 አንደኛ ደረጃ ት/ቤቶች ግንባታ( የምዕተ ዓመቱ ልማት ግቦች)	Construction of 5 Primary Schools (MDGs)	1,394,378.00	0.00	0.00	0.00	1,394,378.00
04/00/007/311/03	Barnoota Sadarkaa Lammaffaa	ሁለተኛ ደረጃ ትምህርት	Secondary Education	16,982,218.00	0.00	0.00	0.00	16,982,218.00
04/00/007/311/03/01/00/033	Ijaarsa Manneen Barnoota Sadarkaa Lam-maffaa 2 (Gobbee fi Haroo Turee)(Galmaw-wan Mis. Barkumee)	የ2 ሁለተኛ ደረጃ ት/ቤቶች ግንባታ( የምዕተ ዓመቱ ልማት ግቦች)	Construction of 2 Secondary Schools (MDGs)	4,107,456.00	0.00	0.00	0.00	4,107,456.00
04/00/007/311/03/01/00/037	Ol-guddisuu Manneen Barnoota Sad. 1ffaa (5-8) 5 gara sad. 2ffaatti	5 አንደኛ ደረጃ ት/ቤቶችን(5-8) ወደ 2ኛ ደረጃ ማላደግ	Up grading of 5 ( 5-8) Primary Schools to Secondary Schools	9,874,762.00	0.00	0.00	0.00	9,874,762.00
04/00/007/311/03/01/00/038	Ijaarsa Manneen Barnoota Sad. 2ffaa(9-10) 2 (Haaraa)	2 የሁለተኛ ደረጃ ት/ቤቶች(9-10) ግንባታ (አዲስ)	Construction of 2 Secondary (9-10) Schools (New)	3,000,000.00	0.00	0.00	0.00	3,000,000.00
04/00/007/340	Fayyaa	ጤና	Health	5,487,078.00	0.00	0.00	0.00	5,487,078.00
04/00/007/341	Waaajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Office of Health	5,487,078.00	0.00	0.00	0.00	5,487,078.00
04/00/007/341/02	Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa	የመጀመሪያ ደረጃ ጤና አገልግሎት	Primary Health Service Provision	5,487,078.00	0.00	0.00	0.00	5,487,078.00
04/00/007/341/02/01/00/020	Ijaarsa Bafataalee Fayyaa 22/12/2 keessaa 1 ( Global funda Moot)	ከ22/12/2 ጤና ጣቢያዎች ግንባታ ዉስጥ የ1ዱ ግንባታ (ከግሎባል ፈንድ ወደ መንግስት)	Construction of 1 health center out of 22/12/2 (Global-Govt.)	1,131,460.00	0.00	0.00	0.00	1,131,460.00
04/00/007/341/02/01/00/023	Ijaarsa Buufataalee fayyaa 4/2 keessaa 1 (Galmawwan Mis. Barkumee)	ከ4/2 የጤና ጣቢያዎች ዉስጥ የአንዱ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች) )	Construction of 1 health center out of 4/2	375,000.00	0.00	0.00	0.00	375,000.00
04/00/007/341/02/01/00/025	Ijaarsa Buufataalee Fayyaa 81 keessaa 2 (Galmawwan Mis. Barkumee)	ከ81 ጤና ጣቢያዎች ዉስጥ የ2ቱ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 2 Health Centers out of 81 (MDG)	3,980,618.00	0.00	0.00	0.00	3,980,618.00
04/00/008	Godina Jimmaa	ጅም ዞን	Jima zone	393,677,517.00	0.00	0.00	0.00	393,677,517.00
04/00/008/100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	6,585,443.00	0.00	0.00	0.00	6,585,443.00
04/00/008/120	Haqaa fi nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	6,585,443.00	0.00	0.00	0.00	6,585,443.00

04/00/008/122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	6,585,443.00	0.00	0.00	0.00	6,585,443.00
04/00/008/122/01	Seera Hiikuu	ሕግ መተርጎም	Interpretation of the Law	6,585,443.00	0.00	0.00	0.00	6,585,443.00
04/00/008/122/01/01/00/001	Ijaarsa Waajjira Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት ጽ/ቤት ግንባታ	Construction of Higher Court Office	6,585,443.00	0.00	0.00	0.00	6,585,443.00
04/00/008/200	Tajaajila Dinagdee	ኢኮኖሚ ዘርፍ	Economic Service	351,788,097.00	0.00	0.00	0.00	351,788,097.00
04/00/008/210	Qonnaa fi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሃብት	Agriculture and Natural Resources	4,460,905.00	0.00	0.00	0.00	4,460,905.00
04/00/008/211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Office of Agriculture	3,494,455.00	0.00	0.00	0.00	3,494,455.00
04/00/008/211/02	Ekisteenshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ	Agricultural Extension service delivery	3,415,709.00	0.00	0.00	0.00	3,415,709.00
04/00/008/211/02/02/00/008	Deeggarsa hojiin Agarsisuu Buufata Leenjii Qonnaan Bulaa	የገበሬዎች ማሠልጠኛ ማዕከል ሠርቶ ማሳያ ድጋፍ	FTC Demonstration Support	3,415,709.00	0.00	0.00	0.00	3,415,709.00
04/00/008/211/04	Qabeenya Uumamaa	ግብርና ተፈጥሮ ሀብት	Natural Resource Development and Protection	78,746.00	0.00	0.00	0.00	78,746.00
04/00/008/211/04/12/00/003	Piroojektii Kununsa lafa itti fufiinsa qabu	ቀጣይነት ያለው የአካባቢ ጥበቃና እንክብካቤ ፕሮጀክት	Sustainable Land Management Project	78,746.00	0.00	0.00	0.00	78,746.00
04/00/008/213	Inistiitiyuutii Qorannoo Qonnaa	ግብርና ምርምር ኢንስቲትዩት	Agricultural Research Institute	806,900.00	0.00	0.00	0.00	806,900.00
04/00/008/213/05	Teekinolojii makanizeshinii Qonnaa	የግብርና መካናይዜሽን ቴክኖሎጂ ምርምር	Agricultural machanization research	590,800.00	0.00	0.00	0.00	590,800.00
04/00/008/213/05/24/00/001	Qorannoo Tekin Haamaa duraa G/G jimmaa	ቅድመ ሰብል ግብርና ቴክኖሎጂ ምርምር	Pre harvest research	316,400.00	0.00	0.00	0.00	316,400.00
04/00/008/213/05/24/00/002	Qorannoo Tekin Haamaa Boodaa tekin jimmaa	ድህረ ሰብል ግብርና ቴክኖሎጂ ምርምር	Post- harvest research	274,400.00	0.00	0.00	0.00	274,400.00
04/00/008/213/08	Qorannoo Ikisteenshinii Qonnaa fi Hawaas-Dinagdee	የግብርና ኤክስቴንሽንና ማህበራዊ-ኢኮኖሚያዊ ምርምር	Agricultural Economics and Extension Research	216,100.00	0.00	0.00	0.00	216,100.00
04/00/008/213/08/30/00/001	Qorannoo Ikisteenshinii Qonnaa	የግብርና ኤክስቴንሽን ምርምር	Agricultural Extension Research	216,100.00	0.00	0.00	0.00	216,100.00
04/00/008/219	Waajjira Lafa Baadiyaa fi Eegumsa Naannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural Land and Enviromental Protection office	159,550.00	0.00	0.00	0.00	159,550.00
04/00/008/219/02	Itti Fayyadama Lafa Baadiyaa	የገጠር መሬት አጠቃቀም	Rural Land use	159,550.00	0.00	0.00	0.00	159,550.00
04/00/008/219/02/02/00/001	Pirojektii Qorannoo Kaadestiraalii Lafa Baadiyaa	የከደስተራል ጥናት ፕሮጀክት	Cadesriral survey project	159,550.00	0.00	0.00	0.00	159,550.00
04/00/008/220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ ፣ ማዕድንና ዕንገር ሀብት	Water, Mineral and Enegy Resources	15,780,609.00	0.00	0.00	0.00	15,780,609.00
04/00/008/221	Waajjira Bishaan, Albuudaa fi Inarjii	የውሃ ፣ ማዕድንና ዕንገር ሀብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	14,778,657.00	0.00	0.00	0.00	14,778,657.00
04/00/008/221/02	Bulchinsa Qabeenya Bishaanii	የውሃ ሀብት አስተዳደር	Water Resources Adminstration	14,588,126.00	0.00	0.00	0.00	14,588,126.00
04/00/008/221/02/03/00/048	Ijarsa Bishaan Dhug.Limmuu Saphaa (Gal-mawwan Miso. Barkumee-2007) Haaraa	ሊሙ ሳጳ ገጠር የመጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች) -2007) አዲስ	Costruction of potable water supply for Limu Sapha (MDGs-2007) New	1,290,324.00	0.00	0.00	0.00	1,290,324.00
04/00/008/221/02/03/00/053	Bish. Dhug. Gobbuu Gambee (Galmawwan Miso. Barkumee-2006) - Kan itti fufe	ጎቡ ጋምቤ ውሃ ግንባታ(የምዕተ ዓመቱ ልማት ግቦች 2006) ነባር	Water Supply Construction of Gobu Gambe (MDGs-2006) ongoing	465,367.00	0.00	0.00	0.00	465,367.00

04/00/008/221/02/03/00/054	Bish. Dhug.Guraggee Biiftuu (Galmawwan Miso. Barkumee-2006)-Kan itti fufe	ጉራጌ ቢፍቲ መጠጥ ወ.ሃ ግንባታ(የምዕተ ዓመቱ ልማት ግቦች-2006) ነባር	Water Supply Construction of Gurage Biftu (MDGs 2006) ongoing	474,109.00	0.00	0.00	0.00	474,109.00
04/00/008/221/02/03/00/108	Ijarsa Bishaan Dhug.Kiishee Poostaa (Galmawwan Miso. Barkumee-2007) Haaraa	ኪሼ ፖስታ ገጠር የመጠጥ ወ.ሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Costruction of potable water supply for Kishe Posta (MDGs-2007) New	1,076,214.00	0.00	0.00	0.00	1,076,214.00
04/00/008/221/02/03/00/111	Ijarsa Bishaan Dhug.Qacoo Xirxiraa (Galmawwan Miso. Barkumee-2007) Haaraa	ቃጮ ጥርጥራ ገጠር የመጠጥ ወ.ሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Costruction of potable water supply for Qaco tirtira (MDGs-2007) New	981,714.00	0.00	0.00	0.00	981,714.00
04/00/008/221/02/03/00/113	Ijarsa Bishaan Dhug.Haroo (MDG-2007) Haaraa	ሃሮ ገጠር የመጠጥ ወ.ሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Costruction of potable water supply for Haro (MDGs-2007) New	959,356.00	0.00	0.00	0.00	959,356.00
04/00/008/221/02/03/00/131	Ijaarsa Bish.Dhug. Baadiyyaa 10 (Galmawwan Miso. Barkumee 2005) Kan Turan	10 የገጠር የመጠጥ ወ.ሃ ግንባታ-2005(የምዕተ ዓመቱ ልማት ግቦች) ነባር	Construction of 10 Rural Water supply (MDGs- 2005)-On going	617,695.00	0.00	0.00	0.00	617,695.00
04/00/008/221/02/03/00/144	Ijarsa Bishaan Dhug.Somoddo (MDG-2007) Haaraa	ሶሞዶ ገጠር የመጠጥ ወ.ሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Costruction of potable water supply for Somoddo (MDGs-2007) -New	1,725,833.00	0.00	0.00	0.00	1,725,833.00
04/00/008/221/02/03/00/170	Qorannoo fi Dizaayinii Dhiyyeessa Bish. Dhugaatii. Baadiyyaa 10	10 የገጠር የመጠጥወ.ሃ ጥናትና ድብደታ	Study & Design of 10 Rural Potable Water Supply	150,000.00	0.00	0.00	0.00	150,000.00
04/00/008/221/02/03/00/189	Ijarsa Bishaan Dhug.Dooyyoo Kobetaa (Galmawwan Miso. Barkumee-2007) Haaraa	ዶዮ ኮቤታ ገጠር የመጠጥ ወ.ሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Costruction of potable water supply for Doyo Kobeta (MDGs-2007) New	1,406,757.00	0.00	0.00	0.00	1,406,757.00
04/00/008/221/02/03/00/211	Ijarsa Bishaan Dhug.Bakkee Guddoo (Galmawwan Miso. Barkumee-2007) Haaraa	ባኬ ጉዶ ገጠር የመጠጥ ወ.ሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007)	Costruction of potable water supply for Bake Gudo (MDGs-2007) New	959,920.00	0.00	0.00	0.00	959,920.00
04/00/008/221/02/03/00/232	Ijarsa Bishaan Dhug.Noonnoo Beenjaa (Galmawwan Miso. Barkumee-2007) Haaraa	ናኖ ቤንጃ ገጠር የመጠጥ ወ.ሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Costruction of potable water supply for Nonno Benja (MDGs-2007) New	1,430,137.00	0.00	0.00	0.00	1,430,137.00
04/00/008/221/02/03/00/236	Ijarsa Bishaan Dhug.Koomaa (Galmawwan Miso. Barkumee-2007) Haaraa	ኮማ ገጠር የመጠጥ ወ.ሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Costruction of potable water supply for Koma (MDGs-2007) New	1,206,697.00	0.00	0.00	0.00	1,206,697.00
04/00/008/221/02/03/00/245	Ijar. Bish. Dhug. B/Fayyaa-2 (Burqaa)	የ2 ጤና ጣቢያ የመጠጥ ወ.ሃ አቅርቦት ግንባታ(ምንጭ)	Potable Water Supply for Health Centers-2 (Springs)	1,042,900.00	0.00	0.00	0.00	1,042,900.00
04/00/008/221/02/03/00/267	Ijar. Bish. Dhug. B/Fayyaa 2 (Bolla Gababaa)	የ2 ጤና ጣቢያ የመጠጥ ወ.ሃ አቅርቦት ግንባታ(አጭር ጉድጎድ)	Potable Water Supply for 2 Health Centers (Shallow Wells)	801,103.00	0.00	0.00	0.00	801,103.00
04/00/008/221/04	Misooma Albudaa fi inarjii	የማዕድንና ዕገርጅ ሀብት ልማት	Mineral and Energy Development	190,531.00	0.00	0.00	0.00	190,531.00
04/00/008/221/04/05/00/008	Ijaarsa Wiirtuu Omisha Gemowwan Qoraan qusatanii	ማገዶ ቆጣቢ ምድጃ ማምረቻ ማዕከል ግንባታ	Construction of Wood Saving stove production Center	43,000.00	0.00	0.00	0.00	43,000.00
04/00/008/221/04/05/00/028	Qorannoo Dhiyeessa Humna Aduu - 45 ( BF 41 fi SHS 4)	45 የፀሃይ ሀይል አቅርቦት ጥናት (41 ጤና ጣቢያና 4 ኤስ ኤች ኤስ)	Solar Energy Supply Study - 45 ( 41 HC & 4 SHS)	62,531.00	0.00	0.00	0.00	62,531.00
04/00/008/221/04/05/00/041	Humna Ibsa Babura Bishaanii Haaydro maayikiroo ol guddisuu	በወ.ሃ ሀይል የሚሠራ ወፍጮ ወደ አነስተኛ የኤለክትሮክ ሃይል ማሳደግ	Hydro Micro Water mill upgrading	85,000.00	0.00	0.00	0.00	85,000.00

04/00/008/224	Waajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	1,001,952.00	0.00	0.00	0.00	1,001,952.00
04/00/008/224/02	Dhiyeessa Bishaan Jallisii	የመስኖ ውሃ አቅርቦት	Irrigation Water Supply	1,001,952.00	0.00	0.00	0.00	1,001,952.00
04/00/008/224/02/03/00/002	Pirojektii Qorannoo fi Dizzaayinii Misooma Jallisii Xixiqqaa (4)	ትናንሽ የመስኖ ልማት ጥናትና ድዛይን ፕሮጀክት (4)	Small Scale Irrigation Development Feasibility and Design Project (4)	110,000.00	0.00	0.00	0.00	110,000.00
04/00/008/224/02/03/00/043	Pirojektii Qorannoo Adda Baafannaa Misooma Jallisii Xixiqqaa (3)	ትናንሽ የመስኖ ልማት ቅድመ ጥናት ዳሰሳ ፕሮጀክት (3)	Small Scale Irrigation Development Pre Feasibility Study Project (3)	15,000.00	0.00	0.00	0.00	15,000.00
04/00/008/224/02/03/00/044	Ijaarsa Pirojektii Jallisii Xiqqaa Aboobee	የአባቤ አካላት መስኖ ፕሮጀክት ግንባታ	Abobe Small Scale Irrigation Project Construction	607,355.00	0.00	0.00	0.00	607,355.00
04/00/008/224/02/03/00/045	Suphaa Pirojektii Jallisii Xiqqaa Qawwaa	የቃዋ አካላት መስኖ ፕሮጀክት ጥገና	Kawa Small Scale Irrigation Project Maintenance	269,597.00	0.00	0.00	0.00	269,597.00
04/00/008/230	Daldalaa fi Geejjibaa	ንግድና ትራንስፖርት	Trade and Transport	4,242,268.00	0.00	0.00	0.00	4,242,268.00
04/00/008/232	Waajjira Misooma Interpraayizii Maayikroo fi Xixiqqaa	ጥቃቅንና አካላት ኢንተርፕራይዞች ልማት ጽ/ቤት	Micro & Small Enterprises Development office	4,242,268.00	0.00	0.00	0.00	4,242,268.00
04/00/008/232/01	Deeggarsaa fi Gorsa	ማማከር እና ድጋፍ	Support And Advisory	4,242,268.00	0.00	0.00	0.00	4,242,268.00
04/00/008/232/01/01/00/041	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Agaroo (Galmawwan Miso. Barkumee)	አጋሮ እንጨትና ብረታብረት መሥርያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Agaro Wood and Metal work production & sells Cluster Construction (MDGs)	2,914,731.00	0.00	0.00	0.00	2,914,731.00
04/00/008/232/01/01/00/042	Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Agaroo (Galmawwan Miso. Barkumee)	አጋሮ የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Agaro Food processing & sells Cluster Construction (MDGs)	1,327,537.00	0.00	0.00	0.00	1,327,537.00
04/00/008/270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ኮንስትራክሽን	Urban Development & Construction	327,304,315.00	0.00	0.00	0.00	327,304,315.00
04/00/008/273	Abbaa Taayitaa Daandiwani	የመንገዶች ባለ ስልጣን	Roads Authority	235,578,130.00	0.00	0.00	0.00	235,578,130.00
04/00/008/273/03	Deeggarsa Teeknikaa fi Hirmaannaa Um-mataa	ቴክኒክ ድጋፍና የህዝብ ተሳትፎ	Technical Support and Public Participation	235,578,130.00	0.00	0.00	0.00	235,578,130.00
04/00/008/273/03/00/095	Pirojeektii SWGDB Godina Jimmaa	የጂማ ዞን ዞን ዩኒቨርሳል ገጠር መንገድ ማዳረስ ፕሮግራም	Jimma Zone Universal Rural Road Access Program (URRAP)	235,578,130.00	0.00	0.00	0.00	235,578,130.00
04/00/008/277	Waajjiira Hojii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	91,726,185.00	0.00	0.00	0.00	91,726,185.00
04/00/008/277/03	Damee Misooma Magaalaa	የከተማ ልማት ዘርፍ	Urban Development Division	91,726,185.00	0.00	0.00	0.00	91,726,185.00
04/00/008/277/03/03/00/025	Pirojektii ijaarsa bu'uura misooma Magaala Jimmaa	የጂማ ከተማ መሰረተ ልማት ማስፋፋይ ፕሮጀክት	Jimma Urban Infrastructure Development Piroject	15,818,953.00	0.00	0.00	0.00	15,818,953.00
04/00/008/277/03/03/00/026	Pirojektii ijaarsa bu'uura misooma Magaala Agaaroo	የአጋሮ ከተማ መሰረተ ልማት ማስፋፋይ ፕሮጀክት	Agaro Urban Infrastructure Development Piroject	4,096,838.00	0.00	0.00	0.00	4,096,838.00
04/00/008/277/03/03/00/027	Pirojecti ijaarsa bu'uura misooma magala Jimmaa Kan Marsaa Iffaa	የ1ኛ ዙር ጂማ ከተማ መሰረተ ልማት ማስፋፋይ ፕሮጀክት	Jima Town Urban Infrastructure construction first phase piroject	71,810,394.00	0.00	0.00	0.00	71,810,394.00
04/00/008/300	Tajaajila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	35,303,977.00	0.00	0.00	0.00	35,303,977.00
04/00/008/310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	15,965,430.00	0.00	0.00	0.00	15,965,430.00
04/00/008/311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	15,965,430.00	0.00	0.00	0.00	15,965,430.00
04/00/008/311/03	Barnoota Sadarkaa Lammaffaa	ሁለተኛ ደረጃ ትምህርት	Secondary Education	15,965,430.00	0.00	0.00	0.00	15,965,430.00



04/00/008/311/03/01/00/037	Ol guddisuu Manneen Barnoota Sad. 1ffaa (5-8) 7 gara sad. 2ffaatti	7 የአንደኛ ደረጃ ት/ቤተ-ትምህርት(5-8) ወደ 2ኛ ደረጃ ማሳደግ	Up grading of 7 (5-8) Primary Schools to Secondary Schools	12,965,430.00	0.00	0.00	0.00	12,965,430.00
04/00/008/311/03/01/00/038	Ijaarsa Manneen Barnoota Sad.2ffaa (9-10) 2 (Haaraa)	2 የሁለተኛ ደረጃ ት/ቤተ-ትምህርት(9-10) ግንባታ (አዲስ)	Construction of 2 Secondary Schools(9-10) (New)	3,000,000.00	0.00	0.00	0.00	3,000,000.00
04/00/008/340	Fayyaa	ጤና	Health	19,338,547.00	0.00	0.00	0.00	19,338,547.00
04/00/008/341	Waajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Office of Health	19,338,547.00	0.00	0.00	0.00	19,338,547.00
04/00/008/341/02	Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa	የመጀመሪያ ደረጃ ጤና አገልግሎት	Primary Health Service Provision	19,338,547.00	0.00	0.00	0.00	19,338,547.00
04/00/008/341/02/01/00/018	Ijaarsa B/F 150/56/22 keessaa 4 ( Galmawwan Miso. Barkumee)	ከ150/56/22 የጤ ጣቢያዎች ግንባታ ውስጥ የ4 ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 4 health centers out of 150/56/22 (MDGs)	1,480,053.00	0.00	0.00	0.00	1,480,053.00
04/00/008/341/02/01/00/023	Ijaarsa Buufataalee Fayyaa 4/2 keessaa 1 Galmawwan Miso. Barkumee	ከ4/2 የጤ ጣቢያዎች ውስጥ የ1ዱ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 1 health center out of 4/2	1,500,000.00	0.00	0.00	0.00	1,500,000.00
04/00/008/341/02/01/00/024	Ijaarsa Buufataalee fayyaa gubatanii 3 keessaa 1	የአንድ ጤና ጣቢያ ግንባታ ከተቃጠሉት 3 ጤና ጣቢያዎች ውስጥ	Construction of one health center out of 3 damaged by fire	436,022.00	0.00	0.00	0.00	436,022.00
04/00/008/341/02/01/00/025	Ijaarsa Buufataalee 81 keessaa 8 (Galmawwan Miso. Barkumee)	ከ81 ጤና ጣቢያዎች ውስጥ የ8ቱ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 8 Health Centers out of 81 (MDG)	15,922,472.00	0.00	0.00	0.00	15,922,472.00
04/00/009	Godina Shawwaa Bahaa	ምስራቅ ሸዋ ዞን	East Shewa Zone	262,015,465.00	0.00	0.00	0.00	262,015,465.00
04/00/009/100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	6,585,443.00	0.00	0.00	0.00	6,585,443.00
04/00/009/120	Haqaa fi nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	6,585,443.00	0.00	0.00	0.00	6,585,443.00
04/00/009/122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	6,585,443.00	0.00	0.00	0.00	6,585,443.00
04/00/010/122/01	Seera Hiikuu	ሕግ መተርጎም	Interpretation of the Law	6,585,443.00	0.00	0.00	0.00	6,585,443.00
04/00/010/122/01/01/00/001	Ijaarsa Waajjira Mana Murtii Olaanaa	ከፍተኛ ፍርድ ቤት ጽ/ቤት ግንባታ	Construction of Higher Court Office	6,585,443.00				6,585,443.00
04/00/009/200	Tajaajila Dinagdee	ኢኮኖሚ ዘርፍ	Economic Service	229,817,132.00	0.00	0.00	0.00	229,817,132.00
04/00/009/210	Qonnaa fi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሃብት	Agriculture and Natural Resources	8,526,603.00	0.00	0.00	0.00	8,526,603.00
04/00/009/211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Office of Agriculture	2,301,193.00	0.00	0.00	0.00	2,301,193.00
04/00/009/211/02	Ekisteenshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት	Agricultural Extension service delivery	1,589,650.00	0.00	0.00	0.00	1,589,650.00
04/00/009/211/02/02/00/008	Deeggarsa hojiin Agarsisuu Buufata Leenjii Qonnaan Bulaa	የገበሬዎች ማሰልጠኛ ማዕከል ሀርቶ ማሳያ ድጋፍ	FTC Demonstration Support	1,589,650.00	0.00	0.00	0.00	1,589,650.00
04/00/009/211/04	Qabeenya Uumamaa	የተፈጥሮ ሃብት	Natural Resource	711,543.00	0.00	0.00	0.00	711,543.00
04/00/009/211/04/12/00/002	Pir. Kununsaa fi eegumsa naannoo, Jijjirama itti fufinsa qabu argamsisuuf	ዘላቂ አካባቢ ጥበቃና የመሬት አስተዳደር ፕሮጀክት	Managing Env'tal Resource to Enable Transition to more Sustainable Livelihood (MERET)	257,000.00	0.00	0.00	0.00	257,000.00
04/00/009/211/04/12/00/003	Piroojektii Kununsa lafa itti fufiinsa qabu	ዘላቂ የመሬት አስተዳደር ፕሮጀክት	Sustainable Land Management Project	454,543.00	0.00	0.00	0.00	454,543.00
04/00/009/213	Inistitiyuutii Qo'atnoo Qonnaa	የግብርና ምርምር ኢንስቲትዩት	Agricultural Research Institute	5,919,400.00	0.00	0.00	0.00	5,919,400.00
04/00/009/213/02	Qorannoo Tekinolojii Midhaanii	የሰብል ምርምር ተክኖሎጂ	Crop technology Research Section	554,900.00	0.00	0.00	0.00	554,900.00

04/00/009/213/02/19/00/003	Qorannoo Fooyyessa Sanyii Kuduraa fi Muduraa	የአትክልትና ፍራፍሬ ምርምር	Horticultural crop research	224,100.00	0.00	0.00	0.00	224,100.00
04/00/009/213/02/19/00/005	Qorannoo Baayoo teekinolojii	ባዮ ቴክኖሎጂ ምርምር	Biotechnology Research	330,800.00	0.00	0.00	0.00	330,800.00
04/00/009/213/03	Tekinolojii Qorannoo Qabeenya Beeyledaa	የእንስሳት ምርምር ቴክኖሎጂ	Livestock Technology Research	2,823,600.00	0.00	0.00	0.00	2,823,600.00
04/00/009/213/03/20/00/001	Qorannoo horii Annaan	የወተት ክብት ምርምር	Dairy research	388,800.00	0.00	0.00	0.00	388,800.00
04/00/009/213/03/20/00/002	Qorannoo Horii Foonii Adaamii Tulluu	አዳማ ቴሌ የሥጋ ክብት ምርምር	Adami Tullu Beef research	373,500.00	0.00	0.00	0.00	373,500.00
04/00/009/213/03/20/00/004	Qorannoo Qabeenya Lukkuu	የዶሮ እርባታ ምርምር	Poultry research	220,200.00	0.00	0.00	0.00	220,200.00
04/00/009/213/03/20/00/005	Qorannoo Qabeenya Kanniisaa G/G Qonnaa Adaamii Tulluu	አዳማ ቴሌ ንብ ምርምር ማዕከል	Appiculture Research	195,400.00	0.00	0.00	0.00	195,400.00
04/00/009/213/03/20/00/006	Qorannoo nyaata horii fi kunuunsa Lafa dheedumsa	የግብሽ መራት እንክብካቤና መኖሪያ ልማት ምርምር	Animal feeds and range land managment research	290,300.00	0.00	0.00	0.00	290,300.00
04/00/009/213/03/22/00/002	Qorannoo Hawaas dinagdee Qonnaa	የግብርና ማህበራዊና ኢኮኖሚያዊ ምርምር	Agricultural socio economic research	259,900.00	0.00	0.00	0.00	259,900.00
04/00/009/213/03/22/00/003	Qorannoo Qurxumi zuway	ዝዋይ አሳ ምርምር	Ziway Fishery Reaserch	1,095,500.00	0.00	0.00	0.00	1,095,500.00
04/00/009/213/04	Qorannoo tekinolojii Qabeenya uummamaa	የተፈጥሮ ሃብት ቴክኖሎጂ ምርምር	Natural resource research	662,200.00	0.00	0.00	0.00	662,200.00
04/00/009/213/04/23/00/001	Qorannoo Fooya'insa biyyee fi eegumsa Biyyee fi Bishaani	የአፈርና ወኃ አጠባበቅ ማሻሻያ ምርምር	Soil Improvement and Soil and Water Conservation Research	305,000.00	0.00	0.00	0.00	305,000.00
04/00/009/213/04/23/00/002	Qorannoo Misooma jallsii fi Bishaan cimisuu	የመስኖ ልማትና ወኃ ማቆያ ምርምር	Irrigation Development and Water harvesting Research	144,800.00	0.00	0.00	0.00	144,800.00
04/00/009/213/04/23/00/003	Qorannoo Agiroo forestirii	የደን ልማት ማሻሻያ ምርምር	Agroforestry Research	212,400.00	0.00	0.00	0.00	212,400.00
04/00/009/213/06	Qorannoo Manajimantii Qonnaa	የግብርና ሥራ አመራር	Farm managment research	870,700.00	0.00	0.00	0.00	870,700.00
04/00/009/213/06/25/00/001	Maanajimeentii Qonnaa	የግብርና ሥራ አመራር	Farm Management	870,700.00	0.00	0.00	0.00	870,700.00
04/00/009/213/07	Qorannoo Biyyee	የአፈር ምርምር	Soil Research	555,900.00	0.00	0.00	0.00	555,900.00
04/00/009/213/07/27/00/001	Qorannoo Kaalibirashinii Biyyee	የአፈር ካልብራሽን ምርምር	Soil Calibration Research	555,900.00	0.00	0.00	0.00	555,900.00
04/00/009/213/08	Qorannoo Ikisteenshinii Qonnaa fi Hawaas-Dinagdee	የግብርና ኤክስቴንሽንና መሀበራዊ-ኢኮኖሚያዊ ምርምር	Agricultural Economics and Extension	452,100.00	0.00	0.00	0.00	452,100.00
04/00/009/213/08/30/00/001	Qorannoo Ikisteenshinii Qonnaa	የግብርና ኤክስቴንሽን ምርምር	Agricultural Extension Research	221,800.00	0.00	0.00	0.00	221,800.00
04/00/009/213/08/30/00/002	Qorannoo Hawaas - dinagdee Qonnaa	የግብርና መሀበራዊና ኢኮኖሚያዊ ምርምር	Agricultural Socio-Economics Research	230,300.00	0.00	0.00	0.00	230,300.00
04/00/009/219	Waajjira Lafa Baadiyaa fi Eegumsa Naannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Land and Enviromental Protection office	306,010.00	0.00	0.00	0.00	306,010.00
04/00/009/219/02	Itti Fayyadama Lafa Baadiyaa	የገጠር መሬት አጠቃቀም	Rural Land use	306,010.00	0.00	0.00	0.00	306,010.00
04/00/009/219/02/02/00/001	Pirojektii Qorannoo Kaadestiraalii Lafa Baadiyaa	የክዴስተራል ጥናት ፕሮጀክት	Cadestrial survey project	306,010.00	0.00	0.00	0.00	306,010.00
04/00/009/220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ ፣ ማዕድንና ኢነርጂ ሃብት	Water, Mineral and Enegy Resources	23,800,901.00	0.00	0.00	0.00	23,800,901.00
04/00/009/221	Waajjira Bishaan, Albuudaa fi Inarjii	የውሃ ፣ ማዕድንና ኢነርጂ ልማት ጽ/ቤት	Water, Mineral and Energy Office	19,164,111.00	0.00	0.00	0.00	19,164,111.00

04/00/009/221/02	Bulchinsa Qabeenya Bishaanii	የውሃ ሀብት አስተዳደር	Water Resources Administration	19,044,074.00	0.00	0.00	0.00	19,044,074.00
04/00/009/221/02/03/00/052	Ijaarsa Bishaan Dhugaatii Baadiyyaa Badda Gababee	በዳ ገባቤ መጠጥ ውሃ ግንባታ	Badda Gababe Rural Potable Water Supply Construction	1,800,000.00	0.00	0.00	0.00	1,800,000.00
04/00/009/221/02/03/00/053	Ijaarsa Bishaan Dhugaatii Baadiyyaa Wanbar Cuqqaalaa	ወንበራ ጨቃላ መጠጥ ውሃ ግንባታ	Wenber Chuqqala Rural Potable Water Supply Scheme construction	866,988.00	0.00	0.00	0.00	866,988.00
04/00/009/221/02/03/00/054	Ijarsa Bishaan Dhug.Golbo (Galmawwan Miso. Barkumee-2007) Haaraa	ጎልቦ የገጠር መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Costruction of potable water supply for Golbo (MDGs-2007) New	2,880,971.00	0.00	0.00	0.00	2,880,971.00
04/00/009/221/02/03/00/055	Ijarsa Bishaan Dhug.Mummee Kosoroo (Galmawwan Miso. Barkumee-2007) Haaraa	ሙሜ ኮሶሮ የገጠር መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች2007) አዲስ	Costruction of potable water supply for Mume Kosoro (MDGs-2007) New	1,930,506.00	0.00	0.00	0.00	1,930,506.00
04/00/009/221/02/03/00/061	Bish. shug. Baadiyyaa Adaadii Goree( Galmawwan Miso. Barkumee -2006) kan itti fufe	አዳዲስ ጎራ መጠጥ ውሃ ግንባታ(የምዕተ ዓመቱ ልማት ግቦች) ነባር	Water Supply Construction of Adadi Gore/ Migira Horo (MDGs-New)	1,039,239.00	0.00	0.00	0.00	1,039,239.00
04/00/009/221/02/03/00/062	Bish. Dhug. Baadiyyaa Gobaa Sayee (Galmawwan Miso. Barkumee-2006) kan itti fufe	ጎበ ሰዩ መጠጥ ውሃ ግንባታ(የምዕተ ዓመቱ ልማት ግቦች) ነባር	Water Supply Construction of Goba saye (MDGs-2006) -on going	1,496,181.00	0.00	0.00	0.00	1,496,181.00
04/00/009/221/02/03/00/132	Ijaarsa Bish.Dhug. Baadiyyaa. 10 ( Galmawwan Miso. Barkumee- 2005)-Kan ittifufe	10 የገጠር የመጠጥውሃ ግንባታ 2005(የምዕተ ዓመቱ ልማት ግቦች) ነባር	Construction of 2 Rural Water Supply (MDGs- 2005)-Ongoing	585,650.00	0.00	0.00	0.00	585,650.00
04/00/009/221/02/03/00/172	Qorannoo fi Dizaayinii Dhiyeessa Bish. Dhug.Baadiyyaa 10	10 የገጠር የመጠጥውሃ ጥናትና ድዛይን	Study & Design of 10 Rural Potabale Water supply	150,000.00	0.00	0.00	0.00	150,000.00
04/00/009/221/02/03/00/190	Ijarsa Bishaan Dhug.Qooqaa Boosat (Galmawwan Miso. Barkumee-2007) -Haaraa	ቆቃ ቦሰት የገጠር መጠጥ ውሃ ግንባታ የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Costruction of potable water supply for Koka Boset (MDGs-2007) -New	1,878,743.00	0.00	0.00	0.00	1,878,743.00
04/00/009/221/02/03/00/234	Ijarsa Bishaan Dhug.Joorroo (Galmawwan Miso. Barkumee-2007) -Haaraa	ጆሮ የገጠር መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Costruction of potable water supply for Jorro (MDGs-2007) -New	2,753,650.00	0.00	0.00	0.00	2,753,650.00
04/00/009/221/02/03/00/260	Babal'isuu Bish. Dhug. B/Fayyaa-1	የ1 ጤና ጣቢያ የመጠጥ ውሃ ማስፋፋይ ግንባታ	Expansion of Water supply for one Health Center	3,662,146.00	0.00	0.00	0.00	3,662,146.00
04/00/009/221/04	Misooma Hojii Albudaa fi Inarjii	ማዕድንና ዕነርጅ ሀብት ልማት	Mineral and Energy Development	120,037.00	0.00	0.00	0.00	120,037.00
04/00/009/221/04/05/00/009	Ijaarsa Wiirtuu Omisha Gemowwan Qoraan qusatni	ማገዶ ቆላቤ ምድጃ ማምረቻ ማዕከል ግንባታ	Construction of Wood Saving stove production Center	43,000.00	0.00	0.00	0.00	43,000.00
04/00/009/221/04/05/00/029	Qorannoo Dhiyeessa Humna Aduu -15 ( BF 11, MB 1 fi SHS 3)	15 የፀሃይ ሀይል አቅርቦት ጥናት (11 ጤና ጣቢያ፣ 1 ት/ቤትና 3 ኤስ ኤች ኤስ)	Solar Energy Supply Study - 15 (11 HC, 1 School & 3 SHS)	77,037.00	0.00	0.00	0.00	77,037.00
04/00/009/224	Waajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	4,636,790.00	0.00	0.00	0.00	4,636,790.00
04/00/009/224/02	Dhiyeessa Bishaan Jallisii	የመስኖ ውሃ አቅርቦት	Irrigation Water Supply	4,636,790.00	0.00	0.00	0.00	4,636,790.00
04/00/009/224/02/03/00/002	Pirojektii Qorannoo fi Dizzaayinii Misooma Jallisii Xixiqqaa (2)	ትናንሽ የመስኖ ልማት ጥናትና ድዛይን ፕሮጀክት (2)	Small Scale Irrigation Development Feasibility and Design Project (2)	95,000.00	0.00	0.00	0.00	95,000.00
04/00/009/224/02/03/00/034	Pirojektii Qorannoo Adda Baafannaa Misooma Jallisii Xixiqqaa (3)	ትናንሽ የመስኖ ልማት ቅድመ ጥናት ዳሰሳ ፕሮጀክት (3)	Small Scale Irrigation Development Pre Feasibility Study Project (3)	13,000.00	0.00	0.00	0.00	13,000.00

04/00/009/224/02/03/00/035	Suphaa Jallisii Xiqqaa Baatuu Dagaagaa	የባቱ ዳጋጋ አካላት ሥራ ፕሮጀክት ጥገና	Batu Dagaga Small Scale Irrigation Maintenance	1,115,491.00	0.00	0.00	0.00	1,115,491.00
04/00/009/224/02/03/00/070	Ijaarsa Misooma Jallisii Xixiqqaa Laféessaa (MDG)	ላፌሳ አካላት መስኖ ልማት ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of Lafesa Small Scale Irrigation Development (MDG)	875,862.00	0.00	0.00	0.00	875,862.00
04/00/009/224/02/03/00/071	Ijaarsa Misooma Jallisii Xixiqqaa Ilka Somaayaa	ኪልካ ሶማያ አካላት መስኖ ልማት ግንባታ	Construction of Ilka Somaya Small Scale Irrigation Development	2,537,437.00	0.00	0.00	0.00	2,537,437.00
04/00/009/230	Daldalaa fi Geejjiba	ንግድ ትራንስፖርት	Trade & Transport	28,352,224.00	0.00	0.00	0.00	28,352,224.00
04/00/009/232	Waajjira Misooma Interpraayizii Maayikroo fi Xixxiqqaa	ጥቃቅንና አካላት ኢንተርፕራይዞች ልማት ጽ/ቤት	Micro & Small Enterprises Development office	28,352,224.00	0.00	0.00	0.00	28,352,224.00
04/00/009/232/01	Deeggarsaa fi Gorsa	ማማከር እና ድጋፍ	Support And Advisory	28,352,224.00	0.00	0.00	0.00	28,352,224.00
04/00/009/232/01/01/00/014	Ijaarsa Kilaasterii omishaa fi gurgurta Automotivii Magaala Adama (Galmawwan Miso. Barkumee)	የአዳማ ከተማ ጥቃቅን እና አካላት አጠቃቀም ማምረቻ (የምዕተ ዓመቱ ልማት ግቦች)	MSE Cluster construction for Production and Automotive Market Center Adama town (MDGs)	14,864,241.00	0.00	0.00	0.00	14,864,241.00
04/00/009/232/01/01/00/015	Ijaarsa kilaasterii omishaa fi gurgurta IMX magaala Bishooftuu (Galmawwan Miso. Barkumee)	ጸ/ቤት ጥቃቅንና አካላት ኢንተርፕራይዞች ልማት ግቦች	MSE Cluster construction for Production and Market Center Bishoftu town (MDGs)	2,751,370.00	0.00	0.00	0.00	2,751,370.00
04/00/009/232/01/01/00/057	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Mojoo (Galmawwan Miso. Barkumee)	የሞጆ እንጨትና ብረት-ብረት ሥራ ስራ ልማት ግቦች	Modjo Wood and Metal work production & sells Cluster Construction (MDGs)	2,914,731.00	0.00	0.00	0.00	2,914,731.00
04/00/009/232/01/01/00/058	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Hucuu Magaala Mojoo (Galmawwan Miso. Barkumee)	የሞጆ የጨርቃ ጨርቅ ሥራ ስራ ልማት ግቦች	Modjo Textile production & sells Cluster Construction (MDGs)	2,252,077.00	0.00	0.00	0.00	2,252,077.00
04/00/009/232/01/01/00/063	Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Mojoo (Galmawwan Miso. Barkumee)	የሞጆ የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Modjo Food processing & sells Cluster Construction (MDGs)	1,327,537.00	0.00	0.00	0.00	1,327,537.00
04/00/009/232/01/01/00/070	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Baatuu (Galmawwan Miso. Barkumee)	የባቱ እንጨትና ብረት-ብረት ሥራ ስራ ልማት ግቦች	Batu Wood and Metal work production & sells Cluster Construction (MDGs)	2,914,731.00	0.00	0.00	0.00	2,914,731.00
04/00/009/232/01/01/00/071	Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Baatuu (Galmawwan Miso. Barkumee)	የባቱ የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Batu Food processing & sells Cluster Construction (MDGs)	1,327,537.00	0.00	0.00	0.00	1,327,537.00
04/00/009/270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	169,137,404.00	0.00	0.00	0.00	169,137,404.00
04/00/009/273	Abbaa Taayitaa Daandiiwwan	መንገዶች ባለ ስልጣን	Roads Authority	119,246,268.00	0.00	0.00	0.00	119,246,268.00
04/00/009/273/03	Deeggarsa Teeknikaa fi Hirmaannaa Um-mataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ	Technical support & public participation	119,246,268.00	0.00	0.00	0.00	119,246,268.00
04/00/009/273/03/03/00/095	Piroojeektii SWGDB Godina Shawaa Bahaa	የምስራቅ ሸዋ ዞን ዩኒቨርሳል ገጠር መንገድ ማዳረስ ፕሮግራም	East Shoa Zone Universal Rural Road Access Program (URRAP)	119,246,268.00	0.00	0.00	0.00	119,246,268.00
04/00/009/277	Waajjira Hojii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	49,891,136.00	0.00	0.00	0.00	49,891,136.00
04/00/009/277/03	Damee Misooma Magaalaa	የከተማ ልማት ዘርፍ	Urban Development Division	49,891,136.00	0.00	0.00	0.00	49,891,136.00
04/00/009/277/03/03/00/025	Pirojektii ijaarsa bu'uura misooma Magaala Adaamaa	አዳማ ከተማ መሠረተ ልማት ፕሮጀክት	Construction of Infrastructure of Adama)	27,157,971.00	0.00	0.00	0.00	27,157,971.00

04/00/009/277/03/03/00/026	Pirojektii ijaarsa bu'uura misooma Magaala Bishooftuu	የቢሾፍቲ ከተማ መሠረተ ልማት ግንባታ ፕሮጀክት	Construction of Infrastructure of Bishoftu	13,416,188.00	0.00	0.00	0.00	13,416,188.00
04/00/009/277/03/03/00/027	Pirojektii ijaarsa bu'uura misooma Magaala Mojoo	የሞጆ ከተማ መሠረተ ልማት ግንባታ ፕሮጀክት	Modjo Town infrastructure Development Construction project	4,000,000.00	0.00	0.00	0.00	4,000,000.00
04/00/009/277/03/03/00/028	Pirojektii ijaarsa bu'uura misooma Magaala Mataharaa	የመተሀራ ከተማ መሠረተ ልማት ግንባታ ፕሮጀክት	Matahara Town infrastructure Development Construction project	3,500,000.00	0.00	0.00	0.00	3,500,000.00
04/00/009/277/03/03/00/029	Pirojektii ijaarsa bu'uura misooma Magaala Baatuu	የባቲ ከተማ መሠረተ ልማት ግንባታ ፕሮጀክት	Batu Town infrastructure Development Construction project	1,816,977.00	0.00	0.00	0.00	1,816,977.00
04/00/009/300	Tajaajila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	25,612,890.00	0.00	0.00	0.00	25,612,890.00
04/00/009/310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	19,641,963.00	0.00	0.00	0.00	19,641,963.00
04/00/009/311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	19,641,963.00	0.00	0.00	0.00	19,641,963.00
04/00/009/311/02	Barnoota Sadrkaa Tokkoffaa	አንደኛ ደረጃ ትምህርት	Primary Education	985,030.00	0.00	0.00	0.00	985,030.00
04/00/009/311/02/01/00/008	Ijaarsa Manneen Barnootaa Sad. 1ffaa (1-4) 1Naannoo Horsiisee Bulaa	1 የአርብቱ አደር አከባቢዎች አንደኛ ደረጃ ት/ቤቶች(1-4)ግንባታ	Construction of 1 Primary School ( 1-4) of Pastural Area	545,030.00	0.00	0.00	0.00	545,030.00
04/00/009/311/02/01/00/009	Ijaarsa Mana Barumsa Sad.1ffaa (1-4) Leedii Naannoo Horsiisee Bulaa (Haaraa)	የአርብቱ አደር አከባቢዎች የሰዲ አንደኛ ደረጃ (1-4) ት/ቤቶችን ግንባታ (አዲስ)	Construction of Leedi Primary School ( 1-4) of Pastural Area (New)	440,000.00	0.00	0.00	0.00	440,000.00
04/00/009/311/03	Barnoota Sadarkaa Lammaffaa	ሁለተኛ ደረጃ ትምህርት	Secondary Education	18,656,933.00	0.00	0.00	0.00	18,656,933.00
04/00/009/311/03/01/00/033	Ijaarsa Mana Barnoota Sadarkaa Lammaffaa Walancitii (Galmawwan Miso. Barkumee)	ወለንጨቲ ሁለተኛ ደረጃ ት/ቤቶች ግንባታ( የምዕተ ዓመቱ ልማት ግቦች)	Construction of Welenchiti Secondary School (MDGs)	1,970,122.00	0.00	0.00	0.00	1,970,122.00
04/00/009/311/03/01/00/034	Ijaarsa Mana Barnoota Sadarkaa Lammaffaa Matahaaraa (Galmawwan Miso. Barkumee)	መተሀራ ሁለተኛ ደረጃ ት/ቤቶች ግንባታ( የምዕተ ዓመቱ ልማት ግቦች)	Construction of Metahara Secondary School (MDGS)	3,078,871.00	0.00	0.00	0.00	3,078,871.00
04/00/009/311/03/01/00/035	Ijaarsa Mannen Barnoota Sadarkaa Lammaffaa Qarsaa (Galmawwan Miso. Barkumee)n	ቀርሳ ሁለተኛ ደረጃ ት/ቤቶች ግንባታ( የምዕተ ዓመቱ ልማት ግቦች)	Construction of Kersa Secondary School (MDGs)	3,098,207.00	0.00	0.00	0.00	3,098,207.00
04/00/009/311/03/01/00/037	Ol guddisuu Manneen Barnoota Sad. 1ffaa (5-8) 5 gara sad. 2ffaatti	5 የአንደኛ ደረጃ ት/ቤቶችን(5-8) ወደ 2ኛ ደረጃ ማሳደግ	Up Grading of 5 (5-8) Primary Schools to Secondary Schools	7,509,733.00	0.00	0.00	0.00	7,509,733.00
04/00/009/311/03/01/00/038	Ijaarsa Manneen Barnoota Sda.2ffaa (9-10) 2 (O'ituu fi Ceekaa Dawwaaroo) (Haaraa)	2 የሁለተኛ ደረጃ ት/ቤቶች(9-10) ግንባታ( አዲስና ልዩ ልዩ) (አዲስ)	Construction of 2 Secondary(9-10) Schools (Oitu and Cheka Dawaro) (New)	3,000,000.00	0.00	0.00	0.00	3,000,000.00
04/00/009/340	Fayyaa	ጤና	Health	5,970,927.00	0.00	0.00	0.00	5,970,927.00
04/00/009/341	Waajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Office of Health	5,970,927.00	0.00	0.00	0.00	5,970,927.00
04/00/009/341/02	Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa	የመጀመሪያ ደረጃ ጤና አገልግሎት	Primary Health Service Provision	5,970,927.00	0.00	0.00	0.00	5,970,927.00
04/00/009/341/02/01/00/025	Ijaarsa Buufataalee 81 keessaa 3 (Galmawwan Miso. Barkumee)	ከ81 ጤና ጣቢያዎች ውስጥ የ3ቱ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 3 Health Centers out of 81 (MDGs)	5,970,927.00	0.00	0.00	0.00	5,970,927.00
04/00/010	Godina Shawwaa Kaabaa	ሰሜን ሸዋ ዞን	North Shewa Zone	127,600,992.00	0.00	0.00	0.00	127,600,992.00
04/00/010/100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	2,948,340.00	0.00	0.00	0.00	2,948,340.00
04/00/010/120	Haqaa fi nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	2,948,340.00	0.00	0.00	0.00	2,948,340.00
04/00/010/122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	2,948,340.00	0.00	0.00	0.00	2,948,340.00

04/00/010/122/01	Seera Hiikuu	ሕግ መተርጎም	Interpretation of the Law	2,948,340.00	0.00	0.00	0.00	2,948,340.00
04/00/010/122/01/01/00/001	Ijaarsa Waajjira Mana Murtii Olaanaa	ከፍተኛ ፍርድ ቤት ጽ/ቤት ግንባታ	Construction of Higher Court Office	2,948,340.00	0.00	0.00	0.00	2,948,340.00
04/00/010/200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Service	105,332,754.00	0.00	0.00	0.00	105,332,754.00
04/00/010/210	Qonnaa fi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሃብት	Agriculture and Natural Resources	2,821,054.00	0.00	0.00	0.00	2,821,054.00
04/00/010/211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	1,901,036.00	0.00	0.00	0.00	1,901,036.00
04/00/010/211/02	Ekisteenshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ	Agricultural Extension service delivery	1,663,036.00	0.00	0.00	0.00	1,663,036.00
04/00/010/211/02/02/00/008	Deegarsa hojiin Agarsisuu Buufata Leenjii Qonnaan Bulaa	የገበሬዎች ማሠልጠኛ ማዕከል ሠርቶ ማሳያ ድጋፍ	FTC Demonstration Support	1,663,036.00	0.00	0.00	0.00	1,663,036.00
04/00/010/211/04	Qabeenya Uumamaa	የተፈጥሮ ሃብት	Natural Resource	238,000.00	0.00	0.00	0.00	238,000.00
04/00/010/211/04/12/00/002	Pir. Kununsaa fi eegumsa naannoo, Jijjirama itti fufinsa qabu argamsisuuf	ቀጣይነት ያለው የአካባቢ ጥበቃና እንክብካቤ ፕሮጀክት	Managing Env'tal Resource to Enable Transition to more Sustainable Livelihood (MERET)	238,000.00	0.00	0.00	0.00	238,000.00
04/00/010/213	Inistitiyuutii Qorannoo Qonnaa	የግብርና ምርምር ኢንስቲትዩት	Agricultural Research Inistitute	443,300.00	0.00	0.00	0.00	443,300.00
04/00/010/213/07	Qorannoo Biyyee	የአፈር ምርምር	Soil Research	443,300.00	0.00	0.00	0.00	443,300.00
04/00/010/213/07/28/00/001	Qorannoo Kaalibirashinii Biyyee	የአፈር ካልብራሽን ምርምር	Soil Calibration Research	443,300.00	0.00	0.00	0.00	443,300.00
04/00/010/219	Waajjira Lafa Baadiyaa fi Eegumsa Naannoo	የገበሬ መሬትና አካባቢ ጥበቃ ጽ/ቤት	Land and Enviromental Protection Office	476,718.00	0.00	0.00	0.00	476,718.00
04/00/010/219/02	Itti Fayyadama Lafa Baadiyaa	የገበሬ መሬት አጠቃቀም	Rural Land use	476,718.00	0.00	0.00	0.00	476,718.00
04/00/010/219/02/02/00/001	Pirojektii Qorannoo Kaadestiraalii Lafa Baadiyaa	የከፊትተራል ጥናት ፕሮጀክት	Cadesterial survey project	476,718.00	0.00	0.00	0.00	476,718.00
04/00/010/220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ፣ ማዕድንና ኢነርጂ ሃብት	Water, Mineral and Energy Resources	8,578,300.00	0.00	0.00	0.00	8,578,300.00
04/00/010/221	Waajjira Bishaan, Albuudaa fi Inarjii	የውሃ፣ ማዕድንና ዕነርጅ ሀብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	8,465,300.00	0.00	0.00	0.00	8,465,300.00
04/00/010/221/02	Bulchinsa Qabeenya Bishaanii	የውሃ ሀብት አስተዳደር	Water Resources Adminstration	8,352,318.00	0.00	0.00	0.00	8,352,318.00
04/00/010/221/02/03/00/058	Ijarsa Bishaan Dhug.Caffee (Galmawwan Miso. Barkumee-2007) Haaraa	ጨፌ ገበሬ የመጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007)	Costruction of potable water supply for Cheffe (MDGs-2007) New	1,107,429.00	0.00	0.00	0.00	1,107,429.00
04/00/010/221/02/03/00/063	Ijar. Bish. Dhug. Bookkuu fi Asayoo Gal-mawwan Miso. Barkumee -2006 Kan itti fufe	ቡኩና አለዩ መጠጥ ውሃ ግንባታ(የምዕተ ዓመቱ ልማት ግቦች) ነባር	Water Supply Construction of Boku & Asayoo (MDGs-2006)ongoing	78,700.00	0.00	0.00	0.00	78,700.00
04/00/010/221/02/03/00/064	Ijar. Bish. Dhug. Dooranii Galmawwan Miso. Barkumee-2006 kan itti fufe	ዶረኒ መጠጥ ውሃ ግንባታ(የምዕተ ዓመቱ ልማት ግቦች) ነባር	Water Supply Construction of Dorani (MDGs-2006) ongoing	17,800.00	0.00	0.00	0.00	17,800.00
04/00/010/221/02/03/00/133	Ijaarsa Bish.Dhug. Baadiyyaa 1 (Galmawwan Miso. Barkumee2005) - Kan turan	1 የገበሬ የመጠጥ ውሃ ግንባታ 2005(የምዕተ ዓመቱ ልማት ግቦች) ነባር	Construction of 1 Rural Potable Water supply (MDGs 2005) - Ongoing	945,505.00	0.00	0.00	0.00	945,505.00
04/00/010/221/02/03/00/153	Ijarsa Bishaan Dhug.Akkonnee (Galmawwan Miso. Barkumee-2007) Haaraa	አካኔ ገበሬ የመጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007)	Costruction of potable water supply for Akone (MDGs-2007) New	1,227,300.00	0.00	0.00	0.00	1,227,300.00



04/00/010/221/02/03/00/161	Ijarsa Bishaan Dhug.Gebbisaa fi Adaree (MDG-2007) Haaraa	ገብሳና አዳሬ ገጠር የመጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Costruction of potable water supply for Gebisa & Adare (MDGs-2007) New	1,063,396.00	0.00	0.00	0.00	1,063,396.00
04/00/010/221/02/03/00/173	Qorannoo fi Dizaayinii Dhiyeessa Bishaan Dhugaatii baadiyyaa 10	10 የገጠር የመጠጥ ውሃ ጥናትና ድዛይን	Study & Design of 10 Rural Potable Water Supply	150,000.00	0.00	0.00	0.00	150,000.00
04/00/010/221/02/03/00/191	Ijarsa Bishaan Dhug.Baabbu Itayaa (Galmawwan Miso. Barkumee-2007) Haaraa	ባቡ ኢታያ ገጠር የመጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Costruction of potable water supply for Babu Itaya(MDGs-2007) New	1,573,555.00	0.00	0.00	0.00	1,573,555.00
04/00/010/221/02/03/00/192	Ijarsa Bishaan Dhug.Jaldee (Galmawwan Miso. Barkumee-2007) Haaraa	ጃልዴ ገጠር የመጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Costruction of potable water supply for Jalde (MDGs-2007) New	846,806.00	0.00	0.00	0.00	846,806.00
04/00/010/221/02/03/00/251	Ijar. Bish. Dhug. B/Fayyaa-1 (Burqaa)	የ1 ጤና ጣቢያ የመጠጥ ውሃ ግንባታ(ምንጭ)	Potable water supply for One Health Center (Spring)	28,750.00	0.00	0.00	0.00	28,750.00
04/00/010/221/02/03/00/269	Ijarsa Bishaan Dhug.Harkisoo (Galmawwan Miso. Barkumee-2007) Haaraa	ሀርክሶ ገጠር የመጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Costruction of potable water supply for Harkiso (MDGs-2007) New	1,313,077.00	0.00	0.00	0.00	1,313,077.00
04/00/010/221/04	Misooma Albuudaa fi Inarjii	የማዕድንና ዕንርጅ ሀብት ልማት	Mineral and Energy Development	112,982.00	0.00	0.00	0.00	112,982.00
04/00/010/221/04/05/00/010	Ijaarsa Wiirtuu Omisha Gemmowwan Qoraan Qusantni	ማገዶ ቆጣቢ ምድጃ ማምረቻ ማዕከል ግንባታ	Construction of Wood Saving stove production Center	43,000.00	0.00	0.00	0.00	43,000.00
04/00/010/221/04/05/00/030	Qorannoo Dhiyeessa Humna Aduu - 27 ( BF 20, MB 2 fi SHS 5)	27 የፀሃይ ሀይል አቅርቦት ጥናት(20 ጤና ጣቢያ 2 ት/ቤትና 5 ኤስ ኤች ኤስ)	Solar Energy Supply Study - 27 ( 20 HC,2 Schools & 5 SHS)	69,982.00	0.00	0.00	0.00	69,982.00
04/00/010/224	Waajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	113,000.00	0.00	0.00	0.00	113,000.00
04/00/010/224/02	Dhiyeessa Bishaan Jallisii	የመስኖ ውሃ አቅርቦት	Irrigation Water Supply	113,000.00	0.00	0.00	0.00	113,000.00
04/00/010/224/02/03/00/002	Pirojektii Qorannoo fi Dizzaayinii Misooma Jallisii Xixiqqaa (2)	ትናንሽ የመስኖ ልማት ጥናትና ድዛይን ፕሮጀክት (2)	Small Scale Irrigation Development Feasibility and Design Project (2)	100,000.00	0.00	0.00	0.00	100,000.00
04/00/010/224/02/03/00/034	Pirojektii Qorannoo Adda Baafannaa Misooma Jallisii Xixiqqaa (2)	ትናንሽ የመስኖ ልማት ቅድመ ጥናት ዳሰሳ ፕሮጀክት (2)	Small Scale Irrigation Development Pre Feasibility Study Project (2)	13,000.00	0.00	0.00	0.00	13,000.00
04/00/010/230	Daldalaa fi Geejjibaa	ንግድና ትራንስፖርት	Trade and Transport	4,222,846.00	0.00	0.00	0.00	4,222,846.00
04/00/010/232	Waajjira Misooma Interpreayizii Maayikroo fi Xixiqqaa	ጥቃቅንና አነስተኛ አንተርፕራይዞች ልማት ጽ/ቤት	Micro & Small Enterprises Development office	4,222,846.00	0.00	0.00	0.00	4,222,846.00
04/00/010/232/01	Deeggarsaa fi Gorsa	ማማከር እና ድጋፍ	Support And Advisory	4,222,846.00	0.00	0.00	0.00	4,222,846.00
04/00/010/232/01/01/00/049	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Fichee (Galmawwan Miso. Barkumee)	የፊቼ እንጨትና ብረት-ብረት መሥርያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	FitcheWood and Metal work production & sells Cluster Construction (MDGs)	2,900,584.00	0.00	0.00	0.00	2,900,584.00
04/00/010/232/01/01/00/050	Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Fichee (Galmawwan Miso. Barkumee)	የፊቼ የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	FitcheModjo Food processing & sells Cluster Construction (MDGs)	1,322,262.00	0.00	0.00	0.00	1,322,262.00
04/00/010/270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development & Construction	89,710,554.00	0.00	0.00	0.00	89,710,554.00
04/00/010/273	Abbaa Taayitaa Daandiiwwanii	የመንገዶች ባለስልጣን	Roads Authority	85,310,554.00	0.00	0.00	0.00	85,310,554.00

04/00/010/273/03	Deeggerra Teeknikaa fi Hirmaannaa Um-mataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ	Technical support & public participation	85,310,554.00	0.00	0.00	0.00	85,310,554.00
04/00/010/273/03/00/095	Piroojeektii SWGDB Godina Shawaa Bahaa	የሰሜን ሸዋ ዞን የደብዳቤ ገጠር መንገድ ማዳረስ ፕሮግራም	North Shoa Zone Universal Rural Road Access Program (URRAP)	85,310,554.00	0.00	0.00	0.00	85,310,554.00
04/00/010/277	Waajjira Hojii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	4,400,000.00	0.00	0.00	0.00	4,400,000.00
04/00/010/277/03	Damee Misooma Magaalaa	የከተማ ልማት ዘርፍ	Urban Development Division	4,400,000.00	0.00	0.00	0.00	4,400,000.00
04/00/010/277/03/00/025	Pirojektii ijaarsa bu'uura misooma Magaala Fiichee	የፍቺ ከተማ መሰረተ ልማት ግንባታ ፕሮጀክት	Fiche Town infrastructure Development Construction project	4,400,000.00	0.00	0.00	0.00	4,400,000.00
04/00/010/300	Tajaajila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	19,319,898.00	0.00	0.00	0.00	19,319,898.00
04/00/010/310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	12,099,462.00	0.00	0.00	0.00	12,099,462.00
04/00/010/311	Waajjira Barnootaa	ትምህርት ቤቶች ፅ/ቤት	Office of Education	12,099,462.00	0.00	0.00	0.00	12,099,462.00
04/00/010/311/03	Barnoota Sadarkaa Lammaffaa	ሁለተኛ ደረጃ ትምህርት	Secondary Education	12,099,462.00	0.00	0.00	0.00	12,099,462.00
04/00/010/311/03/01/00/033	Ijaarsa Mana Barnoota Sadarkaa Lammaffaa Wariyee Gabroo (Galmawwan Miso. Barkumee)	ዋርዬ ገበር ሁለተኛ ደረጃ ት/ቤቶች ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of Wariye Gebro Secondary School (MDGs)	1,176,167.00	0.00	0.00	0.00	1,176,167.00
04/00/010/311/03/01/00/037	Ol guddisuu Manneen Barnoota Sad. 1ffaa (5-8) 5 gara sad. 2ffaatti	5 የአንደኛ ደረጃ ት/ቤቶች(5-8) ወደ 2ኛ ደረጃ ማሳደግ	Up grading of 5 (5-8) primary Schools to Secondary Schools	7,923,295.00	0.00	0.00	0.00	7,923,295.00
04/00/010/311/03/01/00/038	Ijaarsa Manneen Barnoota Sad.2ffaa (9-10) 2 (Haaraa)	2 የሁለተኛ ደረጃ ት/ቤቶች ግንባታ (አዲስ)	Construction of 2 Secondary Schools (New)	3,000,000.00	0.00	0.00	0.00	3,000,000.00
04/00/010/340	Fayyaa	ጤና	Health	7,220,436.00	0.00	0.00	0.00	7,220,436.00
04/00/010/341	Waajjira Eegumsa Fayyaa	የጤና ጥበቃ ጽ/ቤት	Office of Health	7,220,436.00	0.00	0.00	0.00	7,220,436.00
04/00/010/341/02	Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa	የመጀመሪያ ደረጃ ጤና አገልግሎት	Primary Health Service Provision	7,220,436.00	0.00	0.00	0.00	7,220,436.00
04/00/010/341/02/01/00/018	Ijaarsa Buufataalee fayyaa 150/56/22 keessaa 2 (Galmawwan Miso. Barkumee)	ከ150/56/22 የጤ ጣቢያዎች ግንባታ ውስጥ የሁለት ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 2 health centers out of 150/56/22 (MDGs)	1,249,509.00	0.00	0.00	0.00	1,249,509.00
04/00/010/341/02/01/00/025	Ijaarsa Buufataalee 81 keessaa 3 (Galmawwan Miso. Barkumee)	ከ81 ጤና ጣቢያዎች ውስጥ የ3ቱ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 3 Health Centers out of 81 (MDG)	5,970,927.00	0.00	0.00	0.00	5,970,927.00
04/00/011	Shawwaa Kibbaa Lixaa	ደቡብ ምዕራብ ሸዋ	South West Shewa	171,157,378.00	0.00	0.00	0.00	171,157,378.00
04/00/011/100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አግልገሎት	Adminstration & General Services	6,040,636.00	0.00	0.00	0.00	6,040,636.00
04/00/011/120	Haqaa fi nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	6,040,636.00	0.00	0.00	0.00	6,040,636.00
04/00/011/122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	6,040,636.00	0.00	0.00	0.00	6,040,636.00
04/00/011/122/01	Seera Hiikuu	ሕግ መተርጎም	Interpretation of the Law	6,040,636.00	0.00	0.00	0.00	6,040,636.00
04/00/011/122/01/01/00/001	Ijaarsa Waajjira Mana Murtii Olaanaa	የከፍተኛ ፍርድ ቤት ሕንፃ ግንባታ	Constuction of Higher Court Office	6,040,636.00	0.00	0.00	0.00	6,040,636.00
04/00/011/200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Service	148,236,056.00	0.00	0.00	0.00	148,236,056.00
04/00/011/210	Qonnaa fi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሃብት	Agriculture and Natural Resources	2,136,741.00	0.00	0.00	0.00	2,136,741.00
04/00/011/211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	1,540,737.00	0.00	0.00	0.00	1,540,737.00

04/00/011/211/02	Ekisteenshinii Qonnaa	የግብርና አክሲዮንን አገልግሎት አሰጣጥ	Agricultural Extension service delivery	1,540,737.00	0.00	0.00	0.00	1,540,737.00
04/00/011/211/02/02/00/008	Deeggarsa hojiin Agarsisuu Buufata Leenjii Qonnaan Bulaa	የገበሬዎች ማሠልጠኛ ማዕከል ሠርተ ማሣያ ድጋፍ	FTC Demonstration Support	1,540,737.00	0.00	0.00	0.00	1,540,737.00
04/00/011/219	Waajjira Lafa Baadiyaa fi Eegumsa Naannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Land Use and Environmental Protection office	596,004.00	0.00	0.00	0.00	596,004.00
04/00/011/219/02	Itti Fayyadama Lafa Baadiyaa	የገጠር መሬት አጠቃቀም	Rural Land use	596,004.00	0.00	0.00	0.00	596,004.00
04/00/011/219/02/02/00/001	Pirojektii Qorannoo Kaadestiraalii Lafa Baadiyaa	የከዴስተራል ጥናት ፕሮጀክት	Cadesriral survey project	596,004.00	0.00	0.00	0.00	596,004.00
04/00/011/220	Qabeenya Bishaan, Albuudaa fi Inarjii	የዉሃ፣ ማዕድንና ዕገርጅ ሀብት	Water, Mineral and Enegy Resources	22,310,194.00	0.00	0.00	0.00	22,310,194.00
04/00/011/221	Waajjira Bishaan, Albuudaa fi Inarjii	የዉሃ፣ ማዕድንና ዕገርጅ ሀብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	16,615,381.00	0.00	0.00	0.00	16,615,381.00
04/00/011/221/02	Bulchinsa Qabeenya Bishaanii	የዉሃ ሀብት አስተዳደር	Water Resources Adminstration	16,501,608.00	0.00	0.00	0.00	16,501,608.00
04/00/011/221/02/03/00/064	Ijarsa Bishaan Dhug.Bantuu Boodaa (Galmawwan Miso. Barkumee-2007) Haaraa	ባንቱ ቦዳ ገጠር የመጠጥ ዉሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Costruction of potable water supply for Bentu Boda (MDGs-2007) New	1,024,102.00	0.00	0.00	0.00	1,024,102.00
04/00/011/221/02/03/00/066	Ijaarsa Bishaan Dhugaatii Baadiyaa 3 (MDG 2004) - Kan ture	3 የገጠር የመጠጥ ዉሃ ግንባታ 2004 (የምዕተ ዓመቱ ልማት ግቦች) ነባር	Construction of 3 Rural Potable Water supply (MDGs 2004) - Ongoing	1,576,363.00	0.00	0.00	0.00	1,576,363.00
04/00/011/221/02/03/00/070	Ijar. Bish. DHug. Caaboo Sansalaatii Galmawwan Miso. Barkumee- 2006 kan itti fufe	ጨቦ ሰንሰለት መጠጥ ዉሃ ግንባታ(የምዕተ ዓመቱ ልማት ግቦች) ነባር	Water Supply Construction of Chabo Senselet (MDGs-2006)on going	974,082.00	0.00	0.00	0.00	974,082.00
04/00/011/221/02/03/00/071	Ijar.Bish.Dhug. Maariyaam Seeraa Galmawwan Miso. Barkumee -2006 kan itti fufe	ማረማ ሴራ መጠጥ ዉሃ ግንባታ(የምዕተ ዓመቱ ልማት ግቦች) ነባር	Water Supply Construction of Mariyam Sera (MDGs-2006) on going	984,792.00	0.00	0.00	0.00	984,792.00
04/00/011/221/02/03/00/072	Ijar. Bish. Dhug. Hawwaa Wayyuu (Galmawwan Miso. Barkumee 2006) kan itti fufe	ሐዋ ዋዩ መጠጥ ዉሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች) ነባር	Water Supply Construction of Hawa Wayu (MDGs-2006) on going	730,893.00	0.00	0.00	0.00	730,893.00
04/00/011/221/02/03/00/134	Ijaarsa Bish.Dhug. Baadiyaa 5 (Galmawwan Miso. Barkumee 2005) -Kan turan	5 የገጠር የመጠጥዉሃ ግንባታ 2005 (የምዕተ ዓመቱ ልማት ግቦች) ነባር	Construction of 5 Rural Potable Water Supply (MDGs 2005) - Ongoing	2,548,527.00	0.00	0.00	0.00	2,548,527.00
04/00/011/221/02/03/00/174	Qorannoo fi Dizaayinii Dhiyeessa Bish. Dhug.Baadiyaa 10	10 የገጠር የመጠጥዉሃ ጥናትና ድዛይን	Study & Design of 10 Rural Potable Water Supply	150,000.00	0.00	0.00	0.00	150,000.00
04/00/011/221/02/03/00/202	Ijarsa Bishaan Dhug.Mande Tufisa (Galmawwan Miso. Barkumee-2007) Haaraa	መንዴ ቱፍሳ ገጠር የመጠጥ ዉሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Costruction of potable water supply for Mande Tufisa (MDGs-2007) New	612,124.00	0.00	0.00	0.00	612,124.00
04/00/011/221/02/03/00/208	Ijarsa Bishaan Dhug.Gultii Bolaa (Galmawwan Miso. Barkumee-2007) Haaraa	ጉልቲ ቦላ ገጠር የመጠጥ ዉሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Costruction of potable water supply for Gulti Bola (MDGs-2007) New	1,368,187.00	0.00	0.00	0.00	1,368,187.00
04/00/011/221/02/03/00/209	Ijarsa Bishaan Dhug.Weranan Meganaqo (Galmawwan Miso. Barkumee-2007) Haaraa	ዋራናን ማጋናቆ ገጠር የመጠጥ ዉሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Costruction of potable water supply for Weranan Meganako (MDGs-2007) New	1,263,436.00	0.00	0.00	0.00	1,263,436.00
04/00/011/221/02/03/00/210	Ijarsa Bishaan Dhug.Finchir (Galmawwan Miso. Barkumee-2007) Haaraa	ፍንጭር ገጠር የመጠጥ ዉሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Costruction of potable water supply for Finchir (MDG-2007) New	1,335,013.00	0.00	0.00	0.00	1,335,013.00

04/00/011/221/02/03/00/248	Ijar. Bish. Dhug. B/Fayyaa-1 (Burqaa)	የ1 ጤና ጣቢያ የመጠጥ ዉሃ ግንባታ(ምንጭ)	Potable Water Supply for One Health Center (Spring)	1,320,855.00	0.00	0.00	0.00	1,320,855.00
04/00/011/221/02/03/00/323	Ijar. Bish. Dhug. Baadiyyaa Habibee Silasee Matching Fandi	ሀቢቤ ሥላሴ ገጠር የመጠጥ ዉሃ ግንባታ	Habibe Siase Water Supply Construction Matching Fund	1,601,345.00	0.00	0.00	0.00	1,601,345.00
04/00/011/221/02/03/00/324	Ijar. Bish. Dhug. Baadiyyaa Sadaree Harbuu Matching Fandi	ላዳራ ሃርቡ ገጠር የመጠጥ ዉሃ ግንባታ	Seder Harbu Water Supply Construction Matching Fund	1,011,889.00	0.00	0.00	0.00	1,011,889.00
04/00/011/221/04	Misooma Albuudaa fi Inarjii	የማዕድንና ዕገርጅ ሀብት ልማት	Mineral and Energy Development	113,773.00	0.00	0.00	0.00	113,773.00
04/00/011/221/04/05/00/011	Ijaarsa Wiirtuu Omisha Gamoowwan Qorankustanii	ማገዶ ቆጣቢ ምድጃ ማምረቻ ማዕከል ግንባታ	Construction of Wood Saving stove production Center	43,000.00	0.00	0.00	0.00	43,000.00
04/00/011/221/04/05/00/031	Qorannoo Dhiyeessa Humna Aduu - 23 (BF 16, MB 2 fi SHS 5)	23 የዐሃዶ ሀይል አቅርቦት ጥናት(16 ጤና ጣቢያ 2 ት/ቤትና 5 ኤስ ኤች ኤስ)	Solar Energy Supply - 23 (16 HC,2 Schools & 5 SHS)	70,773.00	0.00	0.00	0.00	70,773.00
04/00/011/224	Waajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	5,694,813.00	0.00	0.00	0.00	5,694,813.00
04/00/011/224/02	Dhiyeessa Bishaan Jallisii	የመስኖ ዉሃ አቅርቦት	Irrigation Water Supply	5,694,813.00	0.00	0.00	0.00	5,694,813.00
04/00/011/224/02/03/00/002	Pirojektii Qorannoo fi Dizzaayinii Misooma Jallisii Xixiqqaa (2)	ትናንሽ የመስኖ ልማት ጥናትና ድዛይን ፕሮጀክት (2)	Small Scale Irrigation Development Feasibility and Design Project (2)	95,000.00	0.00	0.00	0.00	95,000.00
04/00/011/224/02/03/00/034	Pirojektii Qorannoo Adda Baafannaa Misooma Jallisii Xixiqqaa (3)	ትናንሽ የመስኖ ልማት ቅድመ ጥናት ዳሰሳ ፕሮጀክት (3)	Small Scale Irrigation Development Pre Feasibility Study Project (3)	13,500.00	0.00	0.00	0.00	13,500.00
04/00/011/224/02/03/00/035	Ijaarsa Jallisii Xiqqaa Ameenya	የአሚኛ አካላት መስኖ ፕሮጀክት ግንባታ	Amegna Small Irrigation Project Construction	2,212,985.00	0.00	0.00	0.00	2,212,985.00
04/00/011/224/02/03/00/036	Ijaarsa Pirojektii Jallisii Xiqqaa Gongaa-(Galmawwan Misooma barkumee)	የንጋ አካላት መስኖ ፕሮጀክት ግንባታ (የምዕተ ዓመቱ ልማት ግቦች) አዲስ	Gonga Small Scale Irrigation Project Construction- (MDGc)	1,066,275.00	0.00	0.00	0.00	1,066,275.00
04/00/011/224/02/03/00/057	Pirojektii Ijaarsa Misooma Jallisii Xixiqqaa Bosente	ቦሴንቱ አካላት የመስኖ ልማት ግንባታ ፕሮጀክት	Bosente Small Scale Irrigation Development Construction Project	2,307,053.00	0.00	0.00	0.00	2,307,053.00
04/00/011/230	Daldalaa fi Geejjibaa	ንግድና ትራንስፖርት	Trade and Transport	4,222,846.00	0.00	0.00	0.00	4,222,846.00
04/00/011/232	Waajjira Misooma Interpraayizii Maayikroo fi Xixiqqaa	ጥቃቅንና አካላት አንተርፕራይዞች ልማት ጽ/ቤት	Micro & Small Enterprises Development office	4,222,846.00	0.00	0.00	0.00	4,222,846.00
04/00/011/232/01	Deeggarsaa fi Gorsa	ድጋፍና ምክር	Support And Advisory	4,222,846.00	0.00	0.00	0.00	4,222,846.00
04/00/011/232/01/01/00/045	Ijaarsa Kilaasterii iddoo oomishaa fi gurguraa Mukaa fi Sibilaa Magaala Walisoo (MDG)	የወሊሶ እንጨትና ብረት ብረት መሥርያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Waliso Wood and Metal work production & sells Cluster Construction (MDG)	2,900,584.00	0.00	0.00	0.00	2,900,584.00
04/00/011/232/01/01/00/046	Ijaarsa Kilaasterii iddoo Qophii fi gurguraa Nyaata Magaala Walisoo (Galmawwan Miso. Barkumee)	የወሊሶ የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Waliso Modjo Food processing & sells Cluster Construction (MDG)	1,322,262.00	0.00	0.00	0.00	1,322,262.00
04/00/011/270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	119,566,275.00	0.00	0.00	0.00	119,566,275.00
04/00/011/273	Abbaa Taayitaa Daandiiwwan	የመንገዶች ባለ ስልጣን	Roads Authority	115,166,275.00	0.00	0.00	0.00	115,166,275.00
04/00/011/273/03	Deeggarsa Teeknikaa fi Hirmaannaa Uummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ	Technical support & public participation	115,166,275.00	0.00	0.00	0.00	115,166,275.00

04/00/011/273/03/00/095	Piroojeektii SWGDB Godina Sh/K/Lixaa	የደ/ምዕ/ ሸዋ ሆን የኒብርሳል ገጠር መንገድ ማዳረስ ፕሮግራም	South West Shoa Zone Universal Rural Road Access Program (URRAP)	115,166,275.00	0.00	0.00	0.00	115,166,275.00
04/00/011/277	Waaajjira Industrii fi Misooma Magaalaa	ኢንድስትሪ ና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	4,400,000.00	0.00	0.00	0.00	4,400,000.00
04/00/011/277/03	Damee Misooma Magaalaa	የከተማ ልማት ዘርፍ	Urban Development Division	4,400,000.00	0.00	0.00	0.00	4,400,000.00
04/00/011/277/03/00/025	Pirojektii ijaarsa bu'uura misooma Magaala Walisoo	የወሊሶ ከተማ መሰረተ ልማት ግንባታ ፕሮጀክት	Walisoo Town Infrastructure development construction piroject	4,400,000.00	0.00	0.00	0.00	4,400,000.00
04/00/011/300	Tajaajila Hawwaasumaa	ማኅበራዊ አገልግሎት	Social Service	16,880,686.00	0.00	0.00	0.00	16,880,686.00
04/00/011/310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	10,573,146.00	0.00	0.00	0.00	10,573,146.00
04/00/011/311	Waaajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	10,573,146.00	0.00	0.00	0.00	10,573,146.00
04/00/011/311/03	Barnoota Sadarkaa Lammaffaa	ሁለተኛ ደረጃ ትምህርት	Secondary Education	10,573,146.00	0.00	0.00	0.00	10,573,146.00
04/00/011/311/03/01/00/033	Ijaarsa Manneen Barnoota Sadarkaa Lammaffaa 2 (Tullu Boolloo fi Walisoo) (Galmawwan Miso. Barkumee)	የቱሉ ቦሎና ወሊሶ ሁለተኛ ደረጃ ት/ቤቶች ግንባታ( የምዕተ ዓመቱ ልማት ግቦች)	Construction of Tullu Bollo & Walisoo Secondary Schools (MDGs)	795,360.00	0.00	0.00	0.00	795,360.00
04/00/011/311/03/01/00/037	Ol guddisuu Manneen Barnoota Sad. 1ffaa (5-8) 3 gara sad. 2ffaatti	3 የአንደኛ ደረጃ ት/ቤቶች(5-8) ወደ 2ኛ ደረጃ ማሳደግ	Up grading of 3 (5-8) Primary Schools to Secondary schools	5,277,786.00	0.00	0.00	0.00	5,277,786.00
04/00/011/311/03/01/00/038	Ijaarsa Manneen Barnoota Sad.2ffaa (9-10) 3 (Haaraa)	3 የሁለተኛ ደረጃ ት/ቤቶች ግንባታ (አዲስ)	Construction of 3 Secondary Schools (9-10) - New	4,500,000.00	0.00	0.00	0.00	4,500,000.00
04/00/011/340	Fayyaa	ጤና	Health	6,307,540.00	0.00	0.00	0.00	6,307,540.00
04/00/011/341	Waaajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Office of Health	6,307,540.00	0.00	0.00	0.00	6,307,540.00
04/00/011/341/02	Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa	የመጀመሪያ ደረጃ ጤና አገልግሎት	Primary Health Service Provision	6,307,540.00	0.00	0.00	0.00	6,307,540.00
04/00/011/341/02/01/00/013	Gamoo Dabalataa B/F olguddisuu kilinikoota 69/4/1 keessaa 1	ተጨማሪ የሕንጻ ግንባታ ለ1 ጤና ጣቢያ ከ69/4/1 ወስጥ 1	Construction of 1 additional block out of 69/4/1 upgrading to health centers	1,079,898.00	0.00	0.00	0.00	1,079,898.00
04/00/011/341/02/01/00/017	Ijaarsa gamoo dabalata B/F guddattuu 158/138/40/4 keessaa 1 (Galmawwan Miso. Barkumee)	ከ58/138/40/4 ጤና ጣቢያዎች ወስጥ የ1ዱ ተጨማሪ ሕንጻ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 1 health center out of 158/138/40/4(MDGs)	351,309.00	0.00	0.00	0.00	351,309.00
04/00/011/341/02/01/00/018	Ijaarsa Buufataalee 150/56/22 kessaa 1 (Galmawwan Miso. Barkumee)	ከ150/56/22 የጤና ጣቢያዎች ግንባታ ወስጥ የአንድ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 1 health center out of 150/56/22 (MDGs)	2,886,024.00	0.00	0.00	0.00	2,886,024.00
04/00/011/341/02/01/00/025	Ijaarsa Buufataalee 81 keessaa 1 (Galmawwan Miso. Barkumee)	ከ81 ጤና ጣቢያዎች ወስጥ የ1 ጤና ጣቢያ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 1 Health Center out of 81 (MDG)	1,990,309.00	0.00	0.00	0.00	1,990,309.00
04/00/012	Godina Shawwaa Lixaa	ምዕራብ ሸዋ ሆን	West Shewa Zone	292,355,718.00	0.00	0.00	0.00	292,355,718.00
04/00/012/100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	6,078,303.00	0.00	0.00	0.00	6,078,303.00
04/00/012/120	Haqaa fi nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	6,078,303.00	0.00	0.00	0.00	6,078,303.00
04/00/012/122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	6,078,303.00	0.00	0.00	0.00	6,078,303.00
04/00/012/122/01	Seera Hiikuu	ሕግ መተርጎም	Interpretation of the Law	6,078,303.00	0.00	0.00	0.00	6,078,303.00
04/00/012/122/01/01/00/001	Ijaarsa Waaajira Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት ጽ/ቤት ግንባታ	West Shewa Suprem Court Office Construction	6,078,303.00	0.00	0.00	0.00	6,078,303.00
04/00/012/200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Service	261,943,666.00	0.00	0.00	0.00	261,943,666.00

04/00/012/210	Qonnaa fi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሃብት	Agriculture and Natural Resources	12,493,107.00	0.00	0.00	0.00	12,493,107.00
04/00/012/211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	3,898,445.00	0.00	0.00	0.00	3,898,445.00
04/00/012/211/02	Ekisteenshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ	Agricultural Extension service delivery	3,089,627.00	0.00	0.00	0.00	3,089,627.00
04/00/012/211/02/02/00/008	Deeggarsa hojiin Agarsisuu Buufata Leenjii Qonnaan Bulaa	የገበሬዎች ማሠልጠኛ ማዕከል ሠርቶ ማሳያ ድጋፍ	FTC Demonstration Support	3,089,627.00	0.00	0.00	0.00	3,089,627.00
04/00/012/211/04	Qabeenya Uumamaa	የተፈጥሮ ሃብት	Natural Resource	808,818.00	0.00	0.00	0.00	808,818.00
04/00/012/211/04/12/00/003	Piroojektii Kununsa lafa itti fufiinsa qabu	ዘላቂ የመሬት አስተዳደር ፕሮጀክት	Sustainable Land Management Project	808,818.00	0.00	0.00	0.00	808,818.00
04/00/012/213	Inistitiyuutii Qo'atnoo Qonnaa	የግብርና ምርምር ኢንስቲትዩት	Agricultural Research Institute	7,826,700.00	0.00	0.00	0.00	7,826,700.00
04/00/012/213/02	Qorannoo Tekinolojii Midhaanii	የሰብል ምርምር ቴክኖሎጂ	Crop Techinology Research	1,775,400.00	0.00	0.00	0.00	1,775,400.00
04/00/012/213/02/19/00/001	Qorannoo midhaan Biilaa fi Agadaa G/G Qorannoo Qonnaa Baakkoo	የብዕርና አገዳ ሰብል ማሻሻያ ምርምር	Cereal crop research	623,900.00	0.00	0.00	0.00	623,900.00
04/00/012/213/02/19/00/002	Qorannoo midhaan Dheedhii fi dibataa	የጥሬጥሬና ዘይት ሰብል ምርምር	Pulse and oil Crops research	650,200.00	0.00	0.00	0.00	650,200.00
04/00/012/213/02/19/00/003	Qorannoo Kuduraa fi Muduraa	የአትክልትና ፍራፍሬ ምርምር	Horticultural Research	501,300.00	0.00	0.00	0.00	501,300.00
04/00/012/213/03	Qorannoo Tekinolojii Beelladaa	የእንስሳት ምርምር ቴክኖሎጂ	Livestock techinology Research	1,271,100.00	0.00	0.00	0.00	1,271,100.00
04/00/012/213/03/20/00/001	Kutaa Qorannoo Horsiiisa Loon Aannaanii	የወተት ክብት እርባታ ምርምር	Dairy Research team	194,700.00	0.00	0.00	0.00	194,700.00
04/00/012/213/03/20/00/002	Kutaa Qorannoo Horii Foonii	የሥጋ ክብት እርባታ ምርምር	Meat Research team	292,600.00	0.00	0.00	0.00	292,600.00
04/00/012/213/03/20/00/004	Qorannoo Lukkuu	የዶሮ እርባታ ምርምር	Poultry Research	163,500.00	0.00	0.00	0.00	163,500.00
04/00/012/213/03/20/00/005	Qorannoo Horsiiisa Qabeenya Kanniisaa	የጎብ ምርምር	Appiculture Research	229,900.00	0.00	0.00	0.00	229,900.00
04/00/012/213/03/20/00/006	Qorannoo Nyaata Beeyledaa fi Kunuunsa Lafa dheedumsa	የግብረ ሰጪ ስጦት እንክብካቤና መኖሪያ ልማት ምርምር	Livestock feeds and Range land management Research	390,400.00	0.00	0.00	0.00	390,400.00
04/00/012/213/04	Tekinolojii Qabeenya Uumamaa	የተፈጥሮ ሃብት ቴክኖሎጂ	Techinology for natural Resource	532,100.00	0.00	0.00	0.00	532,100.00
04/00/012/213/04/23/00/001	Qorannoo Fooya'insa Biyyee fi eegumsa Biyyee fi Bishaan	የአፈርና ውኃ አጠባበቅ ማሻሻያ ምርምር	Soil and water improvement and management Research	261,100.00	0.00	0.00	0.00	261,100.00
04/00/012/213/04/23/00/003	Qorannoo Agro-forastarii	የደን ልማት ማሻሻያ ምርምር	Agro-Forestry Research	271,000.00	0.00	0.00	0.00	271,000.00
04/00/012/213/05	Teek.Meekaanaayizeeshinii Qonnaa Bakkoo	የባኮ ግብርና መከናወኛ ምርምር	Bako Agricultural Mechanization Research	929,000.00	0.00	0.00	0.00	929,000.00
04/00/012/213/05/24/00/001	Haamaa Duraa	ቅድመ ሰብል ግብርና ቴክኖሎጂ ምርምር	Pre Harvest	197,100.00	0.00	0.00	0.00	197,100.00
04/00/012/213/05/24/00/002	Haamaa Booda Bakkoo	ድሀረ ሰብል ግብርና ቴክኖሎጂ ምርምር	Bako Post Harvest	388,800.00	0.00	0.00	0.00	388,800.00
04/00/012/213/05/30/00/002	Qorannoo Hawaas Dinagdee Qonnaa	የግብርና ማህበራዊና ኢኮኖሚያዊ ምርምር	Agricultural socio economic Research	343,100.00	0.00	0.00	0.00	343,100.00
04/00/012/213/06	Qorannoo Manajimantii Qonnaa	የግብርና ሥራ አመራር ምርምር	Farm management Research	2,671,700.00	0.00	0.00	0.00	2,671,700.00
04/00/012/213/06/25/00/001	Manajimantii Qonnaa	የግብርና ሥራ አመራር	Farm managment	2,671,700.00	0.00	0.00	0.00	2,671,700.00
04/00/012/213/08	Qorannoo Ikisteenshinii Qonnaa fi Hawaas-Dinagdee	የግብርና ኤክስቴንሽንና ማህበራዊ-ኢኮኖሚያዊ ምርምር	Agricultural Extension and Socio-Economics Research	647,400.00	0.00	0.00	0.00	647,400.00



04/00/012/213/08/30/00/001	Qorannoo Ikisteenshinii Qonnaa	የግብርና ኤክስቴንሽን ምርምር	Agricultural Extension Research	480,000.00	0.00	0.00	0.00	480,000.00
04/00/012/213/08/30/00/002	Qorannoo Hawaas - dinagdee Qonnaa	የግብርና ማህበራዊና ኢኮኖሚያዊ ምርምር	Agricultural Socio-Economics Research	167,400.00	0.00	0.00	0.00	167,400.00
04/00/012/219	Waajjira Lafa Baadiyaa fi Eegumsa Nannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural Land and Environmental Protection office	767,962.00	0.00	0.00	0.00	767,962.00
04/00/012/219/02	Itti Fayyadama Lafa Baadiyaa	የገጠር መሬት አጠቃቀም	Rural land use	767,962.00	0.00	0.00	0.00	767,962.00
04/00/012/219/02/02/00/001	Pirojektii Qorannoo Kaadestiraalii Lafa Baadiyaa	የከፈለው ጥናት ፕሮጀክት	Cadesriral survey project	767,962.00	0.00	0.00	0.00	767,962.00
04/00/012/220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ ማዕድንና ኢነርጂ ሃብት	Water, Mineral and Enegy Resources	18,171,867.00	0.00	0.00	0.00	18,171,867.00
04/00/012/221	Waajjira Bishaan, Albuudaa fi Inarjii	የውሃ ፡ ማዕድንና ኢነርጂ ልማት ጽ/ቤት	Water, Mineral and Energy office	15,082,840.00	0.00	0.00	0.00	15,082,840.00
04/00/012/221/02	Bulchinsa Qabeenya Bishaanii	የውሃ ሀብት አስተዳደር	Water Resources Adminstration	14,962,579.00	0.00	0.00	0.00	14,962,579.00
04/00/012/221/02/03/00/070	Ijaarsa Bishaan Dhugaati Baadiyaa 3 (Galmawwan Miso. Barkumee 2004)-Kan turan	3 የገጠር የመጠጥ ውሃ ግንባታ 2004(የምስተ ዓመቱ ልማት ግቦች) ነባር	Construction of 3 Rural Potable Water Supply (MDGs 2004)-Ongoing	2,014,510.00	0.00	0.00	0.00	2,014,510.00
04/00/012/221/02/03/00/073	Ijar. Bish.Dhug. Baadiyaa Fajii Booralee fi Marenoo Galmawwan Miso. Barkumee-2006 kan itti fufe	ፈጁ ቦራሌ መጠጥ ውሃ ግንባታ(የምስተ ዓመቱ ልማት ግቦች) ነባር	Water Supply Construction of Fajii Borale & Mereno (MDGs-2006) on going	245,648.00	0.00	0.00	0.00	245,648.00
04/00/012/221/02/03/00/074	Ijar.Bish. Dhug. Dikoo Shimoo Galmawwan Miso. Barkumee-2006 kan itti fufe	ዲኮ ሸሞ መጠጥ ውሃ ግንባታ(የምስተ ዓመቱ ልማት ግቦች) ነባር	Water Supply Construction of Diko Shimo (MDGs-2006) on going	245,648.00	0.00	0.00	0.00	245,648.00
04/00/012/221/02/03/00/075	Ijar. Bish. Dhug. Baadiyaa Gultii MDG-2006 kan itti fufe	ጉልቲ መጠጥ ውሃ ግንባታ(የምስተ ዓመቱ ልማት ግቦች) ነባር	Water Supply Construction of Gulti (MDGs-2006)	241,342.00	0.00	0.00	0.00	241,342.00
04/00/012/221/02/03/00/135	Ijaarsa Bish.Dhugaatii Baadiyaa 10 (Galmawwan Miso. Barkumee 2005) - Kan Turan	10 የገጠር የመጠጥ ውሃ ግንባታ 2005(የምስተ ዓመቱ ልማት ግቦች) ነባር	Construction of 5 Rural Potable Water Supply (MDGs 2005)-On Going	3,110,582.00	0.00	0.00	0.00	3,110,582.00
04/00/012/221/02/03/00/175	Qorannoo fi Dizaayinii Dhiyeessa Bish. Dhugaatii10	10 የገጠር የመጠጥ ውሃ ጥናትና ድብደታ	Study & Design of 10 Rural Potable Water Supply	150,000.00	0.00	0.00	0.00	150,000.00
04/00/012/221/02/03/00/185	Ijarsa Bishaan Dhug.Ajilaa (Galmawwan Miso. Barkumee-2007) Haaraa	የአጃላ የገጠር መጠጥ ውሃ ግንባታ (የምስተ ዓመቱ ልማት ግቦች-2007) አዲስ	Construction of potable water supply for Ajila (MDGs-2007) New	794,721.00	0.00	0.00	0.00	794,721.00
04/00/012/221/02/03/00/193	Ijarsa Bishaan Dhug.Kilbee (Galmawwan Miso. Barkumee-2007) Haaraa	ክቤ የገጠር መጠጥ ውሃ ግንባታ (የምስተ ዓመቱ ልማት ግቦች-2007) አዲስ	Construction of potable water supply for Kilbe (MDGs-2007) New	815,921.00	0.00	0.00	0.00	815,921.00
04/00/012/221/02/03/00/255	Ijar. Bish. Dhug. B/Fayyaa-3 (Burqaa)	የ3 ጤና ጣቢያ የመጠጥ ውሃ ግንባታ(ምንጭ)	Potable Water Supply for 2 Health Centers (Shalow Wells)	479,810.00	0.00	0.00	0.00	479,810.00
04/00/012/221/02/03/00/263	Ijarsa Bishaan Dhug.Hamus Gabaa (Galmawwan Miso. Barkumee-2007) Haaraa	አሙስ ገበያ የገጠር መጠጥ ውሃ ግንባታ (የምስተ ዓመቱ ልማት ግቦች-2007) አዲስ	Construction of potable water supply for Hamus Gebeya (MDGs-2007) New	1,240,246.00	0.00	0.00	0.00	1,240,246.00
04/00/012/221/02/03/00/273	Ijar. Bish. Dhug. B/Fayyaa (Boolla Gababaa 10)	የ10 ጤና ጣቢያ የመጠጥ ውሃ ግንባታ	Healthy Center water Sprin on spot Connstruction (1)	180,122.00	0.00	0.00	0.00	180,122.00

04/00/012/221/02/03/00/290	Ijarsa Bishaan Dhug.Qiltuu Ilaalaa (Galmawwan Miso. Barkumee-2007) Haaraa	ቁልጡ አላላ የገጠር መጠጥ ወ.ሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Costruction of potable water supply for Kiltu Ilaala(MDGs-2007) New	1,376,183.00	0.00	0.00	0.00	1,376,183.00
04/00/012/221/02/03/00/291	Ijarsa Bishaan Dhug.Goduraa (Galmawwan Miso. Barkumee-2007) Haaraa	ኅድሮ የገጠር መጠጥ ወ.ሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Costruction of potable water supply for Godora (MDGs-2007) New	433,091.00	0.00	0.00	0.00	433,091.00
04/00/012/221/02/03/00/292	Ijarsa Bishaan Dhug.Kamis Roge (Galmawwan Miso. Barkumee-2007) Haaraa	ካምስ ሮጌ የገጠር መጠጥ ወ.ሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Costruction of potable water supply for Kamis Roge (MDGs-2007) New	300,227.00	0.00	0.00	0.00	300,227.00
04/00/012/221/02/03/00/293	Ijarsa Bishaan Dhug.Gooroo Soolee (Galmawwan Miso. Barkumee-2007) Haaraa	ኅሮ ሶሌ የገጠር መጠጥ ወ.ሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Costruction of potable water supply for Goro Sole (MDGs-2007) New	931,261.00	0.00	0.00	0.00	931,261.00
04/00/012/221/02/03/00/316	Ijar. Bish. Dhug. Baadiyyaa Herreri Tararraa Matching Fandi	ሄሬሪ ተራራ የገጠር መጠጥ ወ.ሃ ግንባታ	Hereri Terara Water Supply Construction Matching Fund	1,912,891.00	0.00	0.00	0.00	1,912,891.00
04/00/012/221/02/03/00/317	Ijar. Bish. Dhug. Baadiyyaa Candoo Matching Fandi	ጫንዶ ገጠር መጠጥ ወ.ሃ ግንባታ	Chendo Water Supply Construction Matching fund	490,376.00	0.00	0.00	0.00	490,376.00
04/00/012/221/04	Misooma hojii Albuudaa fi Inarjii	ማዕድንና ኢነርጂ ልማት	Mine and Energy Development	120,261.00	0.00	0.00	0.00	120,261.00
04/00/012/221/04/05/00/012	Ijaarsa Wiirtuu Omisha Eelee Gemowwan) Qoraan qusatani	ማገዶ ቆጣቢ ምዲጃ ማምረቻ ማዕከል ግንባታ	Construction of Wood Saving stove production Center	43,000.00	0.00	0.00	0.00	43,000.00
04/00/012/221/04/05/00/032	Qorannoo Dhiyeessa Humna Aduu - 38 ( BF 30, MB 2 fi SHS 6)	38 የፀሃይ ሀይል አቅርቦት ጥናት (30 ጤና ጣቢያ 2 ት/ቤትና 6 ኤስ ኤች ኤስ	Solar Energy Supply - 38 (30 HC, 2 Schools & 6 SHS)	77,261.00	0.00	0.00	0.00	77,261.00
04/00/012/224	Waajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	3,089,027.00	0.00	0.00	0.00	3,089,027.00
04/00/012/224/02	Dhiyeessa Bishaan Jallisii	የመስኖ ወ.ሃ አቅርቦት	Irrigation Water Supply	3,089,027.00	0.00	0.00	0.00	3,089,027.00
04/00/012/224/02/03/00/002	Pirojektii Qorannoo fi Dizzaayinii Misooma Jallisii Xixiqqaa (3)	ትናንሽ የመስኖ ልማት ጥናትና ድዛይን ፕሮጀክት (3)	Small Scale Irrigation Development Feasibility and Design Project (3)	100,000.00	0.00	0.00	0.00	100,000.00
04/00/012/224/02/03/00/042	Pirojektii Ijaarsa Misooma Jallisii Xixiqqaa Doorsoo Waran Bulchii	ወረን ቡልቺ ትናንሽ የመስኖ ልማት ግንባታ ፕሮጀክት	Waran Bulchi Small Scale Irrigation Development Construction Project	1,710,000.00	0.00	0.00	0.00	1,710,000.00
04/00/012/224/02/03/00/043	Pirojektii Qorannoo Adda Baafannaa Misooma Jallisii Xixiqqaa (3)	ትናንሽ የመስኖ ልማት ቅድመ ጥናት ዳሰሳ ፕሮጀክት (3)	Small Scale Irrigation Development Pre Feasibility Study Project (3)	13,000.00	0.00	0.00	0.00	13,000.00
04/00/012/224/02/03/00/054	Ijaarsa Pirojektii Jallisii Xiqqaa Ciqilee-MDG Haaraa	የጭቁላ አነስተኛ መስኖ ልማት ፕሮጀክት ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Chikele Small Scale Irrigation Project Construction-MDGs	885,654.00	0.00	0.00	0.00	885,654.00
04/00/012/224/02/03/00/055	Ijaarsa Pirojektii Jallisii Xiqqaa Maxallii	የማጣል አነስተኛ መስኖ ልማት ግንባታ	Meteli Small Scale Irrigation Project Construction	380,373.00	0.00	0.00	0.00	380,373.00
04/00/012/230	Daldalaa fi Geejjiba	ንግድና ትራንስፖርት	Trade & Transport	6,468,196.00	0.00	0.00	0.00	6,468,196.00
04/00/012/232	Waajjira Misooma Interpraayizii Maayikroo fi Xixiqqaa	ጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ሥራዎች ጽ/ቤት	Micro & Small Enterprises Development Office	6,468,196.00	0.00	0.00	0.00	6,468,196.00
04/00/012/232/01	Deeggarsaa fi Gorsa	ማማከር እና ድጋፍ	Support And Advisory	6,468,196.00	0.00	0.00	0.00	6,468,196.00
04/00/012/232/01/01/00/030	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaalaa Amboo (Galmawwan Miso. Barkumee)	አምቦ እንጨትና ብረታብረት መሥርያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Ambo Wood and Metal work production & sells Cluster Construction (MDGs)	2,900,584.00	0.00	0.00	0.00	2,900,584.00

04/00/012/232/01/01/00/031	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Hucuu Magaala Amboo (Galmawwan Miso. Barkumee)	አምቦ የጨርቃ ጨርቅ መሥርያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Ambo e Textile production & sells Cluster Construction (MDGs)	2,245,350.00	0.00	0.00	0.00	2,245,350.00
04/00/012/232/01/01/00/032	Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Amboo	አምቦ የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ	Ambo Food processing & sells Cluster Construction	1,322,262.00	0.00	0.00	0.00	1,322,262.00
04/00/012/270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development & Construction	224,810,496.00	0.00	0.00	0.00	224,810,496.00
04/00/012/273	Abbaa Taayitaa Daandiiwwan	መንገዶች ባለ ስልጣን	Roads Authority	222,857,468.00	0.00	0.00	0.00	222,857,468.00
04/00/012/273/03	Deeggarsa Teeknikaa fi Hirmaannaa Um-mataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ	Technical support & public participation	222,857,468.00	0.00	0.00	0.00	222,857,468.00
04/00/012/273/03/03/00/095	Piroojeektii SWGDB Godina Shawaa Lixa	የምዕ/ ሸዋ ዞን የኒሽርሳል ገጠር መንገድ ማዳረስ ፕሮግራም	West Shoa Zone Universal Rural Road Access Program (URRAP)	222,857,468.00	0.00	0.00	0.00	222,857,468.00
04/00/012/277	Waajjira Industirii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	1,953,028.00	0.00	0.00	0.00	1,953,028.00
04/00/012/277/03	Damee Misooma Magaalaa	የከተማ ልማት ዘርፍ	Urban Development Division	1,953,028.00	0.00	0.00	0.00	1,953,028.00
04/00/012/277/03/03/00/025	Pirojektii ijaarsa bu'uura misooma Magaala Amboo	አምቦ ከተማ መሰረተ ልማት ግንባታ ፕሮጀክት	Ambo Town Infrastructure development construction piroject	1,953,028.00	0.00	0.00	0.00	1,953,028.00
04/00/012/300	Tajaajila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	24,333,749.00	0.00	0.00	0.00	24,333,749.00
04/00/012/310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	13,909,651.00	0.00	0.00	0.00	13,909,651.00
04/00/012/311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	13,909,651.00	0.00	0.00	0.00	13,909,651.00
04/00/012/311/03	Barnoota Sadarkaa Lammaffaa	ሁለተኛ ደረጃ ትምህርት	Secondary Education	13,909,651.00	0.00	0.00	0.00	13,909,651.00
04/00/012/311/03/01/00/035	Ijaarsa Mana Barnoota Sadarkaa Lammaffaa Awwaaroo (Galmawwan Miso. Barkumee)	አዋሮ ሁለተኛ ደረጃ ት/ቤቶች ግንባታ(የምዕተ ዓመቱ ልማት ግቦች)	Construction of Awaro Secondary School (MDGS)	474,274.00	0.00	0.00	0.00	474,274.00
04/00/012/311/03/01/00/037	Ol guddisuu Manneen Barnoota Sad. 1ffaa (5-8) 7 gara sad. 2ffaa	7 የአንደኛ ደረጃ ት/ቤቶች(5-8) ወደ 2ኛ ደረጃ ማሳደግ	Up grading of 7 primary Schools (5-8) to Secondary Schools	11,935,377.00	0.00	0.00	0.00	11,935,377.00
04/00/012/311/03/01/00/038	Ijaarsa Mana Barumsa Waddeessaa Sad.2ffaa (9-10) (Haaraa)	ዋዴሳ ሁለተኛ ደረጃ ት/ቤት (9-10) ግንባታ (አዲስ)	Construction of Waddessa Secondary School (9-10) -(New)	1,500,000.00	0.00	0.00	0.00	1,500,000.00
04/00/012/340	Fayyaa	ጤና	Health	10,424,098.00	0.00	0.00	0.00	10,424,098.00
04/00/012/341	Waajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Office of Health	10,424,098.00	0.00	0.00	0.00	10,424,098.00
04/00/012/341/02	Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa	የመጀመሪያ ደረጃ ጤና አገልግሎት	Primary Health Service Provision	10,424,098.00	0.00	0.00	0.00	10,424,098.00
04/00/012/341/02/01/00/017	Ijaarsa gamoo dabalataa B/F guddattu 158/138 /40/4 keessaa 2 (Galmawwan Miso. Barkumee)	ከ58/138/40/4 ጤና ጣቢያዎች ውስጥ የ2ቱ ተጨማሪ ሕንጻ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 4 health centers out of 158/138/40/4(MDGs)	280,671.00	0.00	0.00	0.00	280,671.00
04/00/012/341/02/01/00/018	Ijaarsa Buufatalee Fayyaa 150/56/22 keessaa 1(Galmawwan Miso. Barkumee)	ከ150/56/22 የጤ ጣቢያዎች ግንባታ ውስጥ የአንድ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 1health center out of 150/56/22 (MDGs)	161,879.00	0.00	0.00	0.00	161,879.00
04/00/012/341/02/01/00/025	Ijaarsa Buufatalee 81 keessaa 5 (Galmawwan Miso. Barkumee)	ከ81 ጤና ጣቢያዎች ውስጥ የ5ቱ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 5 Health Centers out of 81 (MDGs)	9,981,548.00	0.00	0.00	0.00	9,981,548.00
04/00/013	Godina Wallagga Bahaa	ምስራቅ ወረታ ዞን	East Wellega Zone	263,718,688.00	0.00	0.00	0.00	263,718,688.00
04/00/013/100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Services	6,585,443.00	0.00	0.00	0.00	6,585,443.00

04/00/013/120	Haqaa fi nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	6,585,443.00	0.00	0.00	0.00	6,585,443.00
04/00/013/122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	6,585,443.00	0.00	0.00	0.00	6,585,443.00
04/00/013/122/01	Seera Hiikuu	ሕግ መተርጎም	Interpretation of the Law	6,585,443.00	0.00	0.00	0.00	6,585,443.00
04/00/013/122/01/01/00/001	Ijaarsa Waajjira Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት ጽ/ቤት ግንባታ	Construction of Higher Court Office	6,585,443.00	0.00	0.00	0.00	6,585,443.00
04/00/013/200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Service	243,979,211.00	0.00	0.00	0.00	243,979,211.00
04/00/013/210	Qonnaa fi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሃብት	Agriculture and Natural Resources	4,244,178.00	0.00	0.00	0.00	4,244,178.00
04/00/013/211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	3,777,978.00	0.00	0.00	0.00	3,777,978.00
04/00/013/211/02	Ekisteenshinii Qonnaa	የግብርና ኢክስቴንሽን አገልግሎት አሰጣጥ	Agricultural Extension service delivery	3,374,431.00	0.00	0.00	0.00	3,374,431.00
04/00/013/211/02/02/00/002	Piroojektii To'annoo Rirmaa	የምስጥ ቁጥጥር ፕሮጀክት	Termite Control Project	1,576,345.00	0.00	0.00	0.00	1,576,345.00
04/00/013/211/02/02/00/008	Deeggarsa hojii Agarsisuu Buufata Leenjii Qonnaan Bulaa	የገበሬዎች ማሠልጠኛ ማዕከል ሠርቶ ማሣያ ደጋፍ	FTC Demonstration Support	1,679,322.00	0.00	0.00	0.00	1,679,322.00
04/00/013/211/02/06/00/002	Piroojektii To'annoo Rirmaa	የምስጥ ቁጥጥር ፕሮጀክት	Termite Control Project	118,764.00	0.00	0.00	0.00	118,764.00
04/00/013/211/04	Qabeenya Uumamaa	የተፈጥሮ ሃብት ልማትና ጥበቃ	Natural Resource Development and Protection	403,547.00	0.00	0.00	0.00	403,547.00
04/00/013/211/04/12/00/003	Piroojektii Kununsa lafa itti fufinsa qabu	ዘላቂ የመሬት አስተዳደር ፕሮጀክት	Sustainable Land Management Project	403,547.00	0.00	0.00	0.00	403,547.00
04/00/013/213	Inistitiyuutii Qorannoo Qonnaa	የግብርና ምርምር ኢንስቲትዩት	Agricultural Research Institute	416,200.00	0.00	0.00	0.00	416,200.00
04/00/013/213/07	Qorannoo Biyyee	የአፈር ምርምር	Soil Research	416,200.00	0.00	0.00	0.00	416,200.00
04/00/013/213/07/29/00/001	Qorannoo Kaalibirashinii Biyyee	የአፈር ካልብሬሽን ምርምር	Soil Calibration Research	416,200.00	0.00	0.00	0.00	416,200.00
04/00/013/214	Wajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Livestock Resource Development and Health Office	50,000.00	0.00	0.00	0.00	50,000.00
04/00/013/214/03	Tajaajila Eegumsa Fayyaa, Kuwaaraantii-nii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii	የእንስሳት ጤና ልማት፡ ካረንታይን ቁጥጥር	Livestock Health, Quarantine, Survey and Control Service	50,000.00	0.00	0.00	0.00	50,000.00
04/00/013/214/03/07/00/004	Ijaarsa Keellaa Eegumsa Fayyaa Beeyladaa 1 (Galmawwan Miso. Barkumee)	1 የእንስሳት ጤና ክሊኒክ ግንባታ(የምስተ ዓመቱ ልማት ግቦች)	1 Veterinary Health Post Construction (MDGs)	50,000.00	0.00	0.00	0.00	50,000.00
04/00/013/220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ ማዕድንና ኢነርጂ ሃብት	Water, Mineral and Enegy Resources	21,524,480.00	0.00	0.00	0.00	21,524,480.00
04/00/013/221	Waajjira Bishaan, Albuudaa fi Inarjii	የውሃ ፣ ማዕድንና ኢነርጂ ልማት ጽ/ቤት	Water, Mineral and Energy office	16,977,014.00	0.00	0.00	0.00	16,977,014.00
04/00/013/221/02	Bulchinsa Qabeenya Bishaanii	የውሃ ሀብት አስተዳደር	Water Resources Adminstration	16,868,055.00	0.00	0.00	0.00	16,868,055.00
04/00/013/221/02/03/00/076	Ijar. Bish. Dhug. Baadiyyaa Gaddisa Odaa Galmawwan Miso. Barkumee-2006	ጋዲሶ ኦዳ መጠጥ ውሃ ግንባታ(የምስተ ዓመቱ ልማት ግቦች)	Water Supply Construction of Gaddisa Oda (MDG-2006) on going	123,950.00	0.00	0.00	0.00	123,950.00
04/00/013/221/02/03/00/077	Ijar. Bish. Dhug. Fixii Baakoo Galmawwan Miso. Barkumee -2006	ፋጢ ባኮ መጠጥ ውሃ ግንባታ(የምስተ ዓመቱ ልማት ግቦች)	Water Supply Construction of Fixii Bako (MDGs-2006) on going	62,422.00	0.00	0.00	0.00	62,422.00
04/00/013/221/02/03/00/136	Ijaarsa Bish.Dhugaatii.Baadiyyaa 9 (Galmawwan Miso. Barkumee2005) -Kan Turan	9 የገጠር የመጠጥ ውሃ ግንባታ 2005 (የምስተ ዓመቱ ልማት ግቦች) ነባር	Construction of 2 Rural Potable Water supply (MDGs 2005)-On Going	232,791.00	0.00	0.00	0.00	232,791.00

04/00/013/221/02/03/00/176	Qorannoo fi Dizaayinii Dhiyeessa Bish. Dhug. Baadiyyaa 10	10 የገጠር የመጠጥ ውሃ ጥናትና ድዛይን	Study & Design of 10 Rural Potable Water Supply	150,000.00	0.00	0.00	0.00	150,000.00
04/00/013/221/02/03/00/194	Ijarsa Bishaan Dhug.Dalattii (Galmawwan Miso. Barkumee-2007) Haaraa	ዳላቲ የገጠር ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Costruction of potable water supply for Dalatti (MDGs-2007) New	1,188,667.00	0.00	0.00	0.00	1,188,667.00
04/00/013/221/02/03/00/237	Ijarsa Bishaan Dhug.Haleleuu (Galmawwan Miso. Barkumee-2007) Haaraa	ሀለሌ የገጠር ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Costruction of potable water supply for Halelu (MDGs-2007) New	1,310,741.00	0.00	0.00	0.00	1,310,741.00
04/00/013/221/02/03/00/254	Ijar. Bish. Dhug. B/Fayyaa-6 (Burqaa)	የ6 ጤና ጣቢያ የመጠጥ ውሃ ግንባታ(ምንጭ)	Potable supply for 6 Health Centers (Springs)	1,497,604.00	0.00	0.00	0.00	1,497,604.00
04/00/013/221/02/03/00/262	Babal'isuu Ijar. Bish. Dhug. B/Fayyaa-4	የ4 ጤና ጣቢያ የመጠጥ ውሃ ማስፋፍያ ግንባታ	Expansion of Water Supply for 4 Health Centers	482,888.00	0.00	0.00	0.00	482,888.00
04/00/013/221/02/03/00/275	Ijaarsa Bishaan Dhugatii Bufaatalee Fayyaa 5 (Bollaa gabaaba)	የ5 ጤና ጣቢያ የመጠጥ ውሃ ግንባታ(አጭር ጉድገድ)	Water supply for 4 Health centers (Shallow Wells)	1,387,093.00	0.00	0.00	0.00	1,387,093.00
04/00/013/221/02/03/00/294	Ijarsa Bishaan Dhug.Wayyuu Warqee (MDG-2007) Haaraa	ዋዩ ወርቁ የገጠር ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Construction of potable water supply for Wayu Warke (MDGs-2007) New	1,224,184.00	0.00	0.00	0.00	1,224,184.00
04/00/013/221/02/03/00/295	Ijarsa Bishaan Dhug.Gomboo (Galmawwan Miso. Barkumee-2007) Haaraa	ጎምቦ የገጠር ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) -አዲስ	Construction of potable water supply for Gombo (MDGs-2007) New	1,272,202.00	0.00	0.00	0.00	1,272,202.00
04/00/013/221/02/03/00/296	Ijarsa Bishaan Dhug.Shonkora (Galmawwan Miso. Barkumee-2007) Haaraa	ሸንኮራ የገጠር ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) -አዲስ	Construction of potable water supply for Shonkora (MDG-2007) New	1,216,679.00	0.00	0.00	0.00	1,216,679.00
04/00/013/221/02/03/00/297	Ijarsa Bishaan Dhug.Lalissuu Angaare (Galmawwan Miso. Barkumee-2007) Haaraa	ላሊሱ አንገረ የገጠር ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Construction of potable water supply for Lalisu Angare (MDG-2007) New	1,648,984.00	0.00	0.00	0.00	1,648,984.00
04/00/013/221/02/03/00/298	Ijarsa Bishaan Dhug.Lookoo (Galmawwan Miso. Barkumee-2007) Haaraa	ሎኮ የገጠር ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Construction of potable water supply for Loko (MDGs-2007) New	1,224,184.00	0.00	0.00	0.00	1,224,184.00
04/00/013/221/02/03/00/299	Ijarsa Bishaan Dhug. Birinqaas(Galmawwan Miso. Barkumee-2007) Haaraa	ብረንቃስ የገጠር ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Construction of potable water supply for Birinkas(MDGs-2007) New	1,224,184.00	0.00	0.00	0.00	1,224,184.00
04/00/013/221/02/03/00/300	Ijarsa Bishaan Dhug.Ganda 09 (Galmawwan Miso. Barkumee-2007) Haaraa	ቀበሌ 09 የገጠር ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Construction of potable water supply for Ganda 09 (MDGs-2007) New	1,310,741.00	0.00	0.00	0.00	1,310,741.00
04/00/013/221/02/03/00/301	Ijarsa Bishaan Dhug.Ganda 14 (Galmawwan Miso. Barkumee-2007) Haaraa	ቀበሌ 14 የገጠር ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Construction of potable water supply for Ganda 14 (MDGs-2007) New	1,310,741.00	0.00	0.00	0.00	1,310,741.00
04/00/013/221/04	Misooma Albuudaa fi Inarjii	ማዕድንና ኢነርጂ ልማት	Mineral and Energy Development	108,959.00	0.00	0.00	0.00	108,959.00
04/00/013/221/04/05/00/013	Ijaarsa Wiirtuu Omisha Gemmoowwan Qoran Qusasatannii	ማገዶ ቆጣቢ ምድጃ ማምረቻ ማዕከል ግንባታ	Construction of Wood Saving stove production Center	43,000.00	0.00	0.00	0.00	43,000.00
04/00/013/221/04/05/00/033	Qorannoo Dhiyeessa Humna Aduu - 40 ( BF 33, MB 2 fi SHS 5)	40 የዐሃዶ ሀይል አቅርቦት ጥናት (33 ጤና ጣቢያ 2 ጎ/ቤትና 5 ኤስ ኤች ኤስ)	Solar Energy Supply Study - 40 (33 HC, 2 Schools & 5 SHS)	65,959.00	0.00	0.00	0.00	65,959.00
04/00/013/224	Waajjira Misooma Jallisii	መስኖ ልማት /ቤት	Irrigation Development Office	4,547,466.00	0.00	0.00	0.00	4,547,466.00
04/00/013/224/02	Dhiyeessa Bishaan Jallisii	የመስኖ ውሃ አቅርቦት	Irrigation Water Supply	4,547,466.00	0.00	0.00	0.00	4,547,466.00

04/00/013/224/02/03/00/002	Pirojektii Qorannoo fi Dizzaayinii Misooma Jallisii Xixiqqaa (4)	ትናንሽ የመስኖ ልማት ጥናትና ደብዳቤ ፕሮጀክት (4)	Small Scale Irrigation Development Feasibility and Design Project (4)	120,000.00	0.00	0.00	0.00	120,000.00
04/00/013/224/02/03/00/034	Pirojektii Qorannoo Adda Baafannaa Misooma Jallisii Xixiqqaa (4)	ትናንሽ የመስኖ ልማት ቅድመ ጥናት ላሳሳ ፕሮጀክት (4)	Small Scale Irrigation Development Pre Feasibility Study Project (4)	13,000.00	0.00	0.00	0.00	13,000.00
04/00/013/224/02/03/00/045	Pirojektii Ijaarsa Misooma Jallisii Xixiqqaa Laga Harree	ለገ ሀሬ ትናንሽ የመስኖ ልማት ግንባታ ፕሮጀክት	Laga Hare Small Scale Irrigation Development Construction Project	980,000.00	0.00	0.00	0.00	980,000.00
04/00/013/224/02/03/00/050	Pirojektii Ijaarsa Misooma Jallisii Xixiqqaa Sandaaboo (Galmawwan Miso. Barkumee)	ሰንዳቦ ትናንሽ የመስኖ ልማት ግንባታ ፕሮጀክት (ምዕተ አመት ፕሮጀክት)	Sandabo Small Scale Irrigation Development Construction Project (MDG)	1,267,941.00	0.00	0.00	0.00	1,267,941.00
04/00/013/224/02/03/00/074	Ijaarsa Misooma Jallisii Xixiqqaa Ambalataa (Galmawwan Miso. Barkumee)	አምቦላታ አነስተኛ መስኖ ልማት ግንባታ (ምዕተ አመት ልማት ግቦች)	Construction of Ambeleta Small Scale Irrigation Development (MDG)	609,081.00	0.00	0.00	0.00	609,081.00
04/00/013/224/02/03/00/075	Ijaarsa Misooma Jallisii Xixiqqaa Korii	ኮሪ አነስተኛ መስኖ ልማት ግንባታ	Construction of Kori Small Scale Irrigation Development	1,557,444.00	0.00	0.00	0.00	1,557,444.00
04/00/013/270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	218,210,553.00	0.00	0.00	0.00	218,210,553.00
04/00/013/273	Abbaa Taayitaa Daadiiwwan	መንገዶች ባለ ስልጣን	Roads Authority	213,405,604.00	0.00	0.00	0.00	213,405,604.00
04/00/013/273/03	Deeggarsa Teeknikaa fi Hirmaannaa Umataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ	Technical support & public participation	213,405,604.00	0.00	0.00	0.00	213,405,604.00
04/00/013/273/03/03/00/095	Piroojeektii SWGDB Godina Wallagga Bahaa	የምስ/ ወለጋ ዞን የኒቨርላል ገጠር መንገድ ማዳረስ ፕሮግራም	East Wollega Universal Rural Road Access Program (URRAP)	213,405,604.00	0.00	0.00	0.00	213,405,604.00
04/00/013/277	Waajjira Industrii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	2,670,669.00	0.00	0.00	0.00	2,670,669.00
04/00/013/277/03	Damee Misooma Magaalaa	የከተማ ልማት ዘርፍ	Urban Development Division	2,670,669.00	0.00	0.00	0.00	2,670,669.00
04/00/013/277/03/03/00/025	Pirojektii ijaarsa bu'uuraa misooma Magaalaa Naqamtee	የከተማ ከተማ መሰረተ ልማት ግንባታ ፕሮጀክት	Nekemte Town Infrastructure development construction project	2,670,669.00	0.00	0.00	0.00	2,670,669.00
04/00/013/279	Instiyuutii Pilaanii Magaalaa	የከተማ ፕላን ኢንስቲትዩት	Urban Plan Institute western branch	2,134,280.00	0.00	0.00	0.00	2,134,280.00
04/00/013/279/01	Deeggarsaa fi Gorsa	ማማከርና ድጋፍ	Support and Advisory	2,134,280.00	0.00	0.00	0.00	2,134,280.00
04/00/013/279/01/01/00/003	Qoranno fi Qophii Kaartaa Bu'uuraa Magalota 12 Damee lixaa	የ12 ከተሞች የፕላን ዝግጅት	Topography Study of 12 Towns by Western branch	393,536.00	0.00	0.00	0.00	393,536.00
04/00/013/279/01/01/00/006	Qoranno fi Qophii Pilaanii Bu'uuraa Magaalota 12 Damee Lixaa	የ12 ከተሞች ፕላን ጥናት- ምዕራብ ቅርንጫፍ	12 Towns Basic Plan study & Preparation by western branch	534,844.00	0.00	0.00	0.00	534,844.00
04/00/013/279/01/01/00/007	Qoraannoo Pilaanii fi Qophii Gidduu Gale-saa Gudinaa Badiyaa 43 Damee Lixaa	43 የገጠር ዕድገት ማዕከል ዝግጅትና ጥናት-ምዕራብ ቅርንጫፍ	43 kebele rural center plan preparation by western branch	1,205,900.00	0.00	0.00	0.00	1,205,900.00
04/00/013/300	Tajaajila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	13,154,034.00	0.00	0.00	0.00	13,154,034.00
04/00/013/310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	7,183,107.00	0.00	0.00	0.00	7,183,107.00
04/00/013/310	Barnoota	ትምህርት	Education	7,183,107.00	0.00	0.00	0.00	7,183,107.00
04/00/013/311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	7,183,107.00	0.00	0.00	0.00	7,183,107.00
04/00/013/311/03	Barnoota Sadarkaa Lammaffaa	ሁለተኛ ደረጃ ትምህርት	Secondary Education	7,183,107.00	0.00	0.00	0.00	7,183,107.00
04/00/013/311/03/01/00/037	Ol guddisuu Manneen Barnoota Sad. 1ffaa (5-8) 5 gara sad. 2ffaatti	5 የአንደኛ ደረጃ ት/ቤቶች(5-8) ወደ 2ኛ ደረጃ ማሳደግ	Up grading of 5 (5-8) primary schools to Secondary Schools	4,183,107.00	0.00	0.00	0.00	4,183,107.00



04/00/013/311/03/01/00/038	Ijaarsa Manneen Barnoota Sad.2ffaa (9-10) 2 (Qumbaa fi Jimaata) - Haaraa	2 የሁለተኛ ደረጃ ት/ቤቶች (ቁምባና ጅማታ) ግንባታ (አዲስ)	Construction of 2(Qumba and Jimaata) Secondary School -(New)	3,000,000.00	0.00	0.00	0.00	3,000,000.00
04/00/013/340	Fayyaa	ጤና	Health	5,970,927.00	0.00	0.00	0.00	5,970,927.00
04/00/013/341	Waajjira Eegumsa Fayyaa	የጤና ጥበቃ ጽ/ቤት	Office of Health	5,970,927.00	0.00	0.00	0.00	5,970,927.00
04/00/013/341/02	Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa	የመጀመሪያ ደረጃ ጤና አገልግሎት	Primary Health Service Provision	5,970,927.00	0.00	0.00	0.00	5,970,927.00
04/00/013/341/02/01/00/025	Ijaarsa Buufataalee 81 keessaa 3 (Galmawwan Miso. Barkumee)	ከ81 ጤና ጣቢያዎች ውስጥ የ3ቱ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 3 Health Centers out of 81 (MDGs)	5,970,927.00	0.00	0.00	0.00	5,970,927.00
04/00/014	Godina Wallagga Lixaa	ምዕራብ ወለጋ ዞን	West Wellega Zone	291,531,045.00	0.00	0.00	0.00	291,531,045.00
04/00/014/200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Service	273,535,707.00	0.00	0.00	0.00	273,535,707.00
04/00/014/210	Qonnaa fi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሃብት	Agriculture and Natural Resources	6,021,763.00	0.00	0.00	0.00	6,021,763.00
04/00/014/211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	6,021,763.00	0.00	0.00	0.00	6,021,763.00
04/00/014/211/02	Ekisteenshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ	Agricultural Extension service delivery	5,554,545.00	0.00	0.00	0.00	5,554,545.00
04/00/014/211/02/02/00/002	Piroojektii To'annoo Rirmaa	የምስጥ ቁጥጥር ፕሮጀክት	Termite control Project	1,576,345.00	0.00	0.00	0.00	1,576,345.00
04/00/014/211/02/02/00/008	Deeggarsa hojiin Agarsisuu Buufata Leenjii Qonnaan Bulaa	የገበሬዎች ማሠልጠኛ ማዕከል ሠርቶ ማሳያ ድጋፍ	FTC Demonstration Support	3,978,200.00	0.00	0.00	0.00	3,978,200.00
04/00/014/211/04	Qabeenya Uumamaa	የተፈጥሮ ሃብት ልማትና ጥበቃ	Natural Resource Development and Protection	467,218.00	0.00	0.00	0.00	467,218.00
04/00/014/211/04/12/00/003	Piroojektii Kununsa lafa itti fufiinsa qabu	ዘላቂ የመሬት አስተዳደር ፕሮጀክት	Sustainable Land Management Project	467,218.00	0.00	0.00	0.00	467,218.00
04/00/014/220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ ማዕድንና ኢነርጂ ሃብት	Water, Mineral and Enegy Resources	20,575,746.00	0.00	0.00	0.00	20,575,746.00
04/00/014/221	Waajjira Bishaan, Albuudaa fi Inarjii	የውሃ ማዕድንና ዕነርጅ ሀብት ልማት ጽ/ቤት	Water, Mineral and Energy Office	16,004,485.00	0.00	0.00	0.00	16,004,485.00
04/00/014/221/02	Bulchinsa Qabeenya Bishaanii	የውሃ ሀብት አስተዳደር	Water Resources Adminstration	15,888,917.00	0.00	0.00	0.00	15,888,917.00
04/00/014/221/02/03/00/078	Ijar. Bish. Dhug. Baadiyyaa Caaliyaa Galmawwan Miso. Barkumee 2006- kan itti fufe	ጨሊያ የገጠር መጠጥ ውሃ ግንባታ-2006 (የምእተ ዓመቱ ልማት ግቦች) ነባር	Construction of Chalia Rural Potable Water Supply ( MDGs- 2006) -on going	1,291,195.00	0.00	0.00	0.00	1,291,195.00
04/00/014/221/02/03/00/079	Ijar. Bish. Dhug. Baad. Guddatuu Duulee Galmawwan Miso. BarkumeeG-2006 Kan itti fufe	ጉደቱ ዱሌ መጠጥ ውሃ ግንባታ 2006 (የምእተ ዓመቱ ልማት ግቦች) ነባር	Construction of Gudatu Dule Rural Potable Water Supply ( MDGs - 2006) on going	776,854.00	0.00	0.00	0.00	776,854.00
04/00/014/221/02/03/00/080	Ijarsa Bishaan Dhug.Gechoo (Galmawwan Miso. Barkumee-2007) Haaraa	ገኛ የመጠጥ ውሃ ግንባታ (የምእተ ዓመቱ ልማት ግቦች-2007) አዲስ	Costruction of potable water supply for Gecho (MDG-2007) New	1,068,416.00	0.00	0.00	0.00	1,068,416.00
04/00/014/221/02/03/00/137	Ijaarsa Bish,Dhug Baadiyyaa 12 (Galmawwan Miso. Barkumee 2005)-Kan turan	4 የገጠር ውሃ ግንባታ (የምእተ ዓመቱ ልማት ግቦች 2005) ነባር	Construction of 4 Rural Potable Water Supply ( MDGs- 2005)-Ongoing	3,766,979.00	0.00	0.00	0.00	3,766,979.00
04/00/014/221/02/03/00/177	Qorannoo fi Dizaayinii Dhiyeessa Bish. Dhug.Baadiyyaa 10	10 የገጠር የመጠጥ ውሃ ጥናትና ድዛይን	Study & Design of 10 Rural Water Supply	150,000.00	0.00	0.00	0.00	150,000.00
04/00/014/221/02/03/00/195	Ijarsa Bishaan Dhug.Jaboo Micha'el (Galmawwan Miso. Barkumee-2007) Haaraa	ጀቦ ሚካኤል የመጠጥ ውሃ ግንባታ (የምእተ ዓመቱ ልማት ግቦች-2007)	Costruction of potable water supply for Jabo Michael (MDGs-2007) New	1,284,680.00	0.00	0.00	0.00	1,284,680.00

04/00/014/221/02/03/00/256	Ijar.Bish. Dhug. B/Fayyaa-6 (Burqaa)	የ6 ጤና ጣቢያ የመጠጥ ወ.ሃ ግንባታ(ምንጭ)	Potable Water Supply for 6 Health Centers (Springs)	1,703,716.00	0.00	0.00	0.00	1,703,716.00
04/00/014/221/02/03/00/264	Ijarsa Bishaan Dhug.Hordaa Kelayi (Galmawwan Miso. Barkumee-2007) Haaraa	የፖርታብ ስላይ የመጠጥ ወ.ሃ ግንባታ (የምስተ ዓመቱ ልማት ግቦች-2007) አዲስ	Costruction of potable water supply for Horda Kelayi (MDGs-2007) New	1,069,902.00	0.00	0.00	0.00	1,069,902.00
04/00/014/221/02/03/00/270	Ijar. Bish. Dhug. B/Fayyaa (Bollaa Gababaa 1)	የ1 ጤና ጣቢያ የመጠጥ ወ.ሃ ግንባታ (አጭር ጉድገድ)	Healthy Center water SS Construction (Shallow Well 1)	875,128.00	0.00	0.00	0.00	875,128.00
04/00/014/221/02/03/00/302	Ijaarsa Bishaan Dhug.Gunfii (Galmawwan Miso. Barkumee-2007) Haaraa	ጉንሬ የመጠጥ ወ.ሃ ግንባታ (የምስተ ዓመቱ ልማት ግቦች-2007) አዲስ	Construction of potable water supply for Gunfi (MDGs-2007) New	1,185,990.00	0.00	0.00	0.00	1,185,990.00
04/00/014/221/02/03/00/303	Ijaarsa Bishaan Dhug.Gabaa Sanbataa (Galmawwan Miso. Barkumee-2007) Haaraa	ገበያ ስንበታ የመጠጥ ወ.ሃ ግንባታ (የምስተ ዓመቱ ልማት ግቦች-2007) አዲስ	Construction of potable water supply for Geba Sanbata (MDGs-2007) New	1,767,933.00	0.00	0.00	0.00	1,767,933.00
04/00/014/221/02/03/00/304	Ijarsa Bishaan Dhug.Kaki Gamachis (Galmawwan Miso. Barkumee-2007) Haaraa	ካኪ ገመችስ የመጠጥ ወ.ሃ ግንባታ (የምስተ ዓመቱ ልማት ግቦች-2007) አዲስ	Costruction of potable water supply for Kaki Gamachis (MDGs-2007) New	948,124.00	0.00	0.00	0.00	948,124.00
04/00/014/221/04	Misooma Albuudaa fi Inarjii	ማዕድንና ኢነርጂ ልማት	Mineral and Energy Development	115,568.00	0.00	0.00	0.00	115,568.00
04/00/014/221/04/05/00/014	Ijaarsa Wiirtuu Omisha Gemoowwan Qoraan Qusano	ማገዶ ቆጣቢ ምዲጃ ማምረቻ ማዕከል ግንባታ	Construction of Wood Saving stove production Center	43,000.00	0.00	0.00	0.00	43,000.00
04/00/014/221/04/05/00/034	Qorannoo Dhiyeessa Humna Aduu -28 ( Bf 22, MB 1 fi SHS 5)	28 የፀሃይ ሀይል አቅርቦት ጥናት (22 ጤና ጣቢያ 1 ት/ቤትና 5 ኤስ ኤች ኤስ)	Solar Energy Supply Study - 8 ( 22 HC, 1 School,& 5 SHS)	72,568.00	0.00	0.00	0.00	72,568.00
04/00/014/224	Waajjira Misooma Jallisii	የመስኖ ልማት ጽ/ቤት	Irrigation Development Office	4,571,261.00	0.00	0.00	0.00	4,571,261.00
04/00/014/224/02	Dhiyeessa Bishaan Jallisii	የመስኖ ወ.ሃ አቅርቦት	Irrigation Water Supply	4,571,261.00	0.00	0.00	0.00	4,571,261.00
04/00/014/224/02/03/00/002	Pirojektii Qorannoo fi Dizzaayinii Misooma Jallisii Xixiqqaa (4)	አካላዊ የመስኖ ልማት ጥናትና ድብደታ ፕሮጀክት (4)	Small Scale Irrigation Development Feasibility and Design Project (4)	130,000.00	0.00	0.00	0.00	130,000.00
04/00/014/224/02/03/00/034	Pirojektii Qorannoo Adda Baafannaa Misooma Jallisii Xixiqqaa (4)	አካላዊ የመስኖ ልማት ቅድመ ጥናት ዳሰሳ ፕሮጀክት (4)	Small Scale Irrigation Development Pre Feasibility Study Project (4)	15,000.00	0.00	0.00	0.00	15,000.00
04/00/014/224/02/03/00/040	Pirojektii Ijaarsa Misooma Jallisii Xixiqqaa Gurraa	ጉራ ትናንሽ የመስኖ ልማት ግንባታ ፕሮጀክት	Gura Small Scale Irrigation Development Construction Project	2,248,124.00	0.00	0.00	0.00	2,248,124.00
04/00/014/224/02/03/00/044	Pirojektii Ijaarsa Misooma Jallisii Xixiqqaa Gibaa	ግባ ትናንሽ የመስኖ ልማት ግንባታ ፕሮጀክት	Giba Small Scale Irrigation Development Construction Project	125,192.00	0.00	0.00	0.00	125,192.00
04/00/014/224/02/03/00/053	Ijaarsa Pirojektii Jallisii Xiqqaa Saar-2ffaa	የሳር 2ኛ አካላዊ የመስኖ ፕሮጀክት ግንባታ	Sari-II Small Scale Irrigation Construction	492,800.00	0.00	0.00	0.00	492,800.00
04/00/014/224/02/03/00/054	Ijaarsa Pirojeektii Jallisii Xiqqaa Fuggisoo	የፋጊሶ አካላዊ የመስኖ ፕሮጀክት ግንባታ	Fugiso Small Scale Irrigation Project Construction	1,560,145.00	0.00	0.00	0.00	1,560,145.00
04/00/014/230	Daldalaa fi Geejjibaa	ንግድና ትራንስፖርት	Trade and Transport	2,900,584.00	0.00	0.00	0.00	2,900,584.00
04/00/014/232	Waajjira Misooma Interpraayizii Maayikroo fi Xixxiqqaa	ጥቃቅንና አካላዊ ኢንተርፕራይዝ ልማት ሥራዎች ጽ/ቤት	Micro & Small Enterprises Development office	2,900,584.00	0.00	0.00	0.00	2,900,584.00
04/00/014/232/01	Deeggarsaa fi Gorsa	ድጋፍና ምክር	Support And Advisory	2,900,584.00	0.00	0.00	0.00	2,900,584.00
04/00/014/232/01/01/00/073	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Gimbi (MDG)	የግምቢ እንጨትና ብረታብረት መሥርያና መሸጫ ቦታ ግንባታ (MDG)	Gimbi and Metal work production & sells Cluster Construction (MDG)	2,900,584.00	0.00	0.00	0.00	2,900,584.00

04/00/014/270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባቻ	Urban Development and Construction	244,037,614.00	0.00	0.00	0.00	244,037,614.00
04/00/014/273	Abbaa Taayitaa Daadiiwwan	መንገዶች ባለ ስልጣን	Roads Authority	235,737,614.00	0.00	0.00	0.00	235,737,614.00
04/00/014/273/03	Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ	Technical support & public participation	235,737,614.00	0.00	0.00	0.00	235,737,614.00
04/00/014/273/03/00/095	Adeemsa Hojii Deeggarsa Tekinikaa fi Hirmaannaa Uummataa	የምዕ/ወለጋ ዞን የኒቨርሳል ገጠር መንገድ ማዳረስ ፕሮግራም	West Wollega Universal Rural Road Access Program (URRAP)	235,737,614.00	0.00	0.00	0.00	235,737,614.00
04/00/014/277	Waajjira Industirii fi Misooma Magaalaa	ኢንድስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	8,300,000.00	0.00	0.00	0.00	8,300,000.00
04/00/014/277/03	Damee Misooma Magaalaa	የከተማ ልማት ዘርፍ	Urban Development Division	8,300,000.00	0.00	0.00	0.00	8,300,000.00
04/00/014/277/03/03/00/025	Pirojektii ijaarsa bu'uura misooma Magaalaa Gimbi	የግምቢ ከተማ መሰረተ ልማት ግንባታ ፕሮጀክት	Gimbi Town Infrastructure development construction piroject	4,300,000.00	0.00	0.00	0.00	4,300,000.00
04/00/014/277/03/03/00/026	Pirojektii ijaarsa bu'uura misooma Magaalaa Najjoo	ነጆ ከተማ መሰረተ ልማት ግንባታ ፕሮጀክት	Nadjo Town Infrastructure development construction piroject	4,000,000.00	0.00	0.00	0.00	4,000,000.00
04/00/014/300	Tajaajila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	17,995,338.00	0.00	0.00	0.00	17,995,338.00
04/00/014/310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	10,034,102.00	0.00	0.00	0.00	10,034,102.00
04/00/014/311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	10,034,102.00	0.00	0.00	0.00	10,034,102.00
04/00/014/311/03	Barnoota Sadarkaa Lammaffaa	ሁለተኛ ደረጃ ትምህርት	Secondary Education	10,034,102.00	0.00	0.00	0.00	10,034,102.00
04/00/014/311/03/01/00/037	Ol guddisuu Manneen Barnoota Sad. 1ffaa (5-8) 6 gara sad. 2ffaatti	6 የአንደኛ ደረጃ ት/ቤቶችን(5-8) ወደ 2ኛ ደረጃ ማሳደግ	Up grading of 6 (5-8) Primary Schools to secondary Schools	8,534,102.00	0.00	0.00	0.00	8,534,102.00
04/00/014/311/03/01/00/038	Ijaarsa Mana Barnoota Sad.2ffaa (9-10) Biftu Dibbee (Haaraa)	ቢፍቱ ድቤ ሁለተኛ ደረጃ ት/ቤቶች (9-10) ግንባታ (አዲስ)	Construction of Biftu Dibbe Secondary School (9-10) (New)	1,500,000.00	0.00	0.00	0.00	1,500,000.00
04/00/014/340	Fayyaa	ጤና	Health	7,961,236.00	0.00	0.00	0.00	7,961,236.00
04/00/014/341	Waajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Office of Health	7,961,236.00	0.00	0.00	0.00	7,961,236.00
04/00/014/341/02	Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa	የመጀመሪያ ደረጃ ጤና አገልግሎት	Primary Health Service Provision	7,961,236.00	0.00	0.00	0.00	7,961,236.00
04/00/014/341/02/01/00/025	Ijaarsa Buufataalee 81 keessaa 4 Galmawwan Miso. Barkumee)	ከ81 ጤና ጣቢያዎች ውስጥ የ4ቱ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 4 Health Centers out of 81 (MDGs)	7,961,236.00	0.00	0.00	0.00	7,961,236.00
04/00/015	Godina Arsii Lixaa	ምዕራብ አርሲ ዞን	West Arsi Zone	231,330,211.00	0.00	0.00	0.00	231,330,211.00
04/00/015/100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	5,585,443.00	0.00	0.00	0.00	5,585,443.00
04/00/015/120	Haqaa fi nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	5,585,443.00	0.00	0.00	0.00	5,585,443.00
04/00/015/122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court Office	5,585,443.00	0.00	0.00	0.00	5,585,443.00
04/00/015/122/01	Seera Hiikuu	ሕግ መተርጎም	Interpretation of the Law	5,585,443.00	0.00	0.00	0.00	5,585,443.00
04/00/015/122/01/01/00/001	Ijaarsa Waajjira Mana Murtii Olaanaa	ከፍተኛ ፍርድ ቤት ጽ/ቤት ግንባታ	Constrution of Higher Court Office	5,585,443.00	0.00	0.00	0.00	5,585,443.00
04/00/015/200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Services	196,359,383.00	0.00	0.00	0.00	196,359,383.00
04/00/015/210	Qonnaa fi Qabeenya Uumamaa	ግብርናና የተፈጥሮ ሃብት ልማት	Agriculture and Natural Resources	3,271,853.00	0.00	0.00	0.00	3,271,853.00
04/00/015/211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Office of Agriculture	1,842,363.00	0.00	0.00	0.00	1,842,363.00

04/00/015/211/02	Kenninsa Tajaajila Ikisteenshinii Qonnaa	የግብርና ኢኮኖሚና አገልግሎት አሰጣጥ	Agricultura Extension Service Delivery Work Process	1,842,363.00	0.00	0.00	0.00	1,842,363.00
04/00/015/211/02/02/00/008	Deeggarsa hojiin Agarsisuu Buufata Leenjii Qonnaan Bulaa	የገበሬዎች ማሠልጠኛ ማዕከል ሠርቶ ማሳያ ድጋፍ	FTC Demonstration Support	1,842,363.00	0.00	0.00	0.00	1,842,363.00
04/00/015/219	Waajjira Lafa Baadiyaa Fi Eegumsa Nannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural land and Environmental Protection office	1,429,490.00	0.00	0.00	0.00	1,429,490.00
04/00/015/219/02	Itti Fayyadama Lafa Baadiyaa	የገጠር መሬት አጠቃቀም	Rural land use	1,429,490.00	0.00	0.00	0.00	1,429,490.00
04/00/015/219/02/02/00/002	Pirojektii Qorannoo Kaadestiraalii Lafa Baadiyaa	የከደስተራል ጥናት ፕሮጀክት	Cadesriral survey project	1,429,490.00	0.00	0.00	0.00	1,429,490.00
04/00/015/220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ ማዕድንና ኢነርጂ ሃብት	Water, Mineral and Energy Resources	20,252,544.00	0.00	0.00	0.00	20,252,544.00
04/00/015/221	Waajjira Bishaan, Albuudaa fi Inarjii	የውሃ ፣ ማዕድንና ኢነርጂ ልማት ጽ/ቤት	Office of Water, Mineral and Energy	17,741,701.00	0.00	0.00	0.00	17,741,701.00
04/00/015/221/02	Bulchinsa Qabeenya Bishaanii	የውሃ ሀብት አስተዳደር	Water Resources Adminstration	17,642,320.00	0.00	0.00	0.00	17,642,320.00
04/00/015/221/02/03/00/080	Ijar. Bish. Dhug. Baad. Hursaa Fajii (Galmawwan Miso. Barkumee-2006) kan itti fufee	ሁርሳ መጠጥ ወሃ ግንባታ(የምዕተ ዓመቱ ልማት ግቦች) ነባር	Construction of Hursa Faji Rural Potable Water Supply (MDG -2006) on going	468,183.00	0.00	0.00	0.00	468,183.00
04/00/015/221/02/03/00/081	Ijar.Bish. Dhug. Baadiyyaa Hora Damaa Galmawwan Miso. Barkumee 2006 kan itti fufee	ሆራ ደመ መጠጥ ወሃ ግንባታ(የ2006 ምዕተ ዓመቱ ልማት ግቦች) ነባር	Construction of Hora Dema Rural Potable Water Supply ( MDGs 2006) ongoing	844,009.00	0.00	0.00	0.00	844,009.00
04/00/015/221/02/03/00/083	Ijarsa Bishaan Dhug.Garba Hurrufaa (Galmawwan Miso. Barkumee-2007) Haaraa	የገርባ ሁሩፋ የመጠጥ ወሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Costruction of potable water supply for Gerba Hurufa (MDGs-2007) New	2,694,097.00	0.00	0.00	0.00	2,694,097.00
04/00/015/221/02/03/00/084	Ijaarsa Bishaan Dhugaatii Baadiyyaa 2 (Galmawwan Miso. Barkumee 2004)-itti fufee	2 የገጠር የመጠጥ ወሃ ግንባታ 2004 (የምዕተ ዓመቱ ልማት ግቦች) ነባር	Construction of 2 Rural Potable Water Supply (MDGs 2004) on going	578,250.00	0.00	0.00	0.00	578,250.00
04/00/015/221/02/03/00/085	Ijarsa Bishaan Dhug.Alam Ganaa (Galmawwan Miso. Barkumee-2007) Haaraa	የዓለም ገና የመጠጥ ወሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Costruction of potable water supply for Alam Gena (MDGs-2007) New	2,965,945.00	0.00	0.00	0.00	2,965,945.00
04/00/015/221/02/03/00/086	Qorannoo Bishaan Dhugaatii Baadiyyaa	10 የገጠር የመጠጥ ወሃ ጥናትና ደብዳቤ	Potable Rural Water Supply Study & Design Project	150,000.00	0.00	0.00	0.00	150,000.00
04/00/015/221/02/03/00/144	Ijaarsa Bish.Dhug.Baadiyyaa 1 (Galmawwan Miso. Barkumee 2005)- Kan turan	1 የገጠር የመጠጥ ወሃ ግንባታ 2005 (የምዕተ ዓመቱ ልማት ግቦች) አዲስ	Construction of 1 Rural Potable Water Supply (MDGs 2005)-On Going	315,120.00	0.00	0.00	0.00	315,120.00
04/00/015/221/02/03/00/175	Ijaarsa Bishaan Dhug.Achakate (Galmawwan Miso. Barkumee-2007) Haaraa	የአቸካቱ የመጠጥ ወሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Costruction of potable water supply for Achakate (MDGs-2007) New	2,692,820.00	0.00	0.00	0.00	2,692,820.00
04/00/015/221/02/03/00/176	Ijaarsa Bishaan Dhug.Wege Bulchaa (Galmawwan Miso. Barkumee-2007) Haaraa	የወጌ የመጠጥ ወሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Costruction of potable water supply for Wege Bulcha (MDG-2007) New	2,857,402.00	0.00	0.00	0.00	2,857,402.00
04/00/015/221/02/03/00/177	Ijaarsa Bishaan Dhug.Wakentira Buchoo (Galmawwan Miso. Barkumee-2007) Haaraa	የወከንትራ ቡቾ የመጠጥ ወሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Costruction of potable water supply for Wakentira Bucho (MDGs-2007) New	2,992,165.00	0.00	0.00	0.00	2,992,165.00
04/00/015/221/02/03/00/272	Ijar. Bish. Dhug. B/Fayyaa (Boolla Gababaa 2)	የ2 ጤና ጣቢያ የመጠጥ ወሃ ግንባታ (አጫጭር ጉድገድ)	Healthy Center water SS Construction (Shalow Well 2)	1,084,329.00	0.00	0.00	0.00	1,084,329.00
04/00/015/221/04	Misooma Albuudaa fi Inarjii	ማእድንና ኢነርጂ ልማት	Mines and Energy Development	99,381.00	0.00	0.00	0.00	99,381.00

04/00/015/221/04/05/00/015	Ijaarsa Wiirtuu Omisha Gomoowan Qorana qusana	ማገዶ ቆጣቢ ምዲቋ ማምረቻ ማዕከል ግንባታ	Construction of Wood Saving stove production Center	43,000.00	0.00	0.00	0.00	43,000.00
04/00/015/221/04/05/00/035	Qorannoo Dhiyeessa Humna Aduu - 34 ( Bf 28, Mb 2 fi SHS 4)	34 የፀሃይ ሀይል አቅርቦት ጥናት (28 ጤና ጣቢያ 2 ት/ቤትና 4 ኤስ ኤች ኤስ)	Solar Energy supply Study - 34 (28 HC, 2 Schhools & 4 SHS)	56,381.00	0.00	0.00	0.00	56,381.00
04/00/015/224	Wajjira Misooma Jalisii	የመስኖ ልማት ጽ/ቤት	Irrigation Development Office	2,510,843.00	0.00	0.00	0.00	2,510,843.00
04/00/015/224/02	Dhiyeessa Bishaan Jallisii	የመስኖ ውሃ አቅርቦት	Irrigation Water Supply	2,510,843.00	0.00	0.00	0.00	2,510,843.00
04/00/015/224/02/03/00/001	Qorannoo Addaa Baafannaa Misooma Jallisii Xixxiqqaa -3	የ3 አካላት መስኖ ልማት ምልክታ ጥናት	Identification of Study Small Scale Irrigation Project sites-3	13,000.00	0.00	0.00	0.00	13,000.00
04/00/015/224/02/03/00/002	Suphaa Pirojeektii Misooma Jallisii Xiqqaa Leephis	የሌዲስ አካላት መስኖ ልማት ጥገና	Lephis Small Scale Irrigation Development Project Maintenance	926,734.00	0.00	0.00	0.00	926,734.00
04/00/015/224/02/03/00/003	Qorannoo Dizaayinii Misooma Jallisii Xixxiqqaa -2	የ2 አካላት መስኖ ልማት ጥናትና ዲዛይን ሥራ	Constuction Design Study for Small Scale Irrigation Development Project-2	110,000.00	0.00	0.00	0.00	110,000.00
04/00/015/224/02/03/00/015	Ijaarsa Misooma Jallisii xixxiqaa Awwadee	አዋዴ አካላት መስኖ ልማት ግንባታ	Construction of Awade small scale irrigation Development	1,461,109.00	0.00	0.00	0.00	1,461,109.00
04/00/015/230	Daldalaa fi Geejjibaa	ንግድና ትራንስፖርት	Trade and Transport	9,936,353.00	0.00	0.00	0.00	9,936,353.00
04/00/015/232	Wajjira Hojiwwan Misooma Interpiraayizii Maayikroo fi Xixxiqqaa	የጥቃቅንና አካላት ኢንተርፕራይዝ ልማት ኤጂንሲ	-Macro and Small Enterprises Development Office	9,936,353.00	-	-	-	9,936,353.00
04/00/015/232/01	Deeggarsaa fi Gorsa	ድጋፍና ምክር	Support & Advisory	9,936,353.00	0.00	0.00	0.00	9,936,353.00
04/00/015/232/01/01/00/002	Autoomootive kilaasterii Magaalaa Shaashamane (Galmawwan Miso. Barkumee)	የሻሻማኔ ከተማ ጥቃቅንና አካላት ኢንተርፕራይዘች አውቶሞቲቭ መሸጫና ማምረቻ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	MSE cluster production &selling premises Automotive of Shashamane (MDG)	5,694,085.00	0.00	0.00	0.00	5,694,085.00
04/00/015/232/01/01/00/033	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Arsii Nageellee (Galmawwan Miso. Barkumee)	አርሲ ነገሌ እንጨትና ብረታብረት መሥርያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Arsii Negele Wood and Metal work production & sells Cluster Construction (MDG)	2,914,731.00	0.00	0.00	0.00	2,914,731.00
04/00/015/232/01/01/00/034	Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Arsii Nageellee (Galmawwan Miso. Barkumee)	አርሲ ነገሌ የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Arsii Negele Food processing & sells Cluster Construction (MDG)	1,327,537.00	0.00	0.00	0.00	1,327,537.00
04/00/015/270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	162,898,633.00	0.00	0.00	0.00	162,898,633.00
04/00/015/273	Abbaa Taayitaa Daandiwwaanii	መንገዶች ባለ ስልጣን	Roads Authority	136,258,927.00	-	-	-	136,258,927.00
04/00/015/273/03	Deeggarsa Teeknikaa fi Hirmannaa Uummataa	የመንገዶች ጥገናና ግንባታ የሰራ ሂደት	Public Participation and Technical Support	136,258,927.00	0.00	0.00	0.00	136,258,927.00
04/00/015/273/03/03/00/095	Piroojeektii SWGDB Godina Arsii Lixaa	የምዕራብ አርሲ ዞን የኪቨርሳል ገጠር መንገድ ማዳረስ ፕሮግራም	West Arsi Zone Universal Rural Road Access Program (URRAP)	136,258,927.00	0.00	0.00	0.00	136,258,927.00
04/00/015/277	Wajjira Industirii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Office of Work & Urban Development	24,376,290.00	-	-	-	24,376,290.00
04/00/015/277/03	Damee Misooma Magaalaa	የከተማ ልማት ዘርፍ	Urban Development Division	24,376,290.00	0.00	0.00	0.00	24,376,290.00
04/00/015/277/03/00/00/025	Ijaarsa bu'uura misooma magaalaa Shashaamane	የሻሻማኔ ከተማ መሰረተ ልማት ግንባታ ፕሮጀክት	Shashamane Town Infrastructure development construction piroject	13,476,290.00	0.00	0.00	0.00	13,476,290.00

04/00/015/277/03/00/00/026	Ijaarsaa Bu'uuralee Misooma Magaalaa Dodolaa	የዶዶላ ከተማ መስረተ ልማት ግንባታ ፕሮጀክት	DodolaTown Infrastrcture development construction piroject	3,500,000.00	0.00	0.00	0.00	3,500,000.00
04/00/015/277/03/00/00/027	Ijaarsa Bu'uuralee Miasooma Magaalaa Bishaan Gurachaa	የብሻን ጉራቻ ከተማ መስረተ ልማት ግንባታ ፕሮጀክት	Bishan Guracha Town Infrastrcture development construction piroject	3,000,000.00	0.00	0.00	0.00	3,000,000.00
04/00/015/277/03/00/00/028	Ijaarsa Bu'uuralee Misoomaa Magaalaa Arsii Negelee	የአርሲ ነገሌ ከተማ መስረተ ልማት ግንባታ ፕሮጀክት	Arsi Negele Town Infrastrcture develop- ment construction piroject	4,400,000.00	0.00	0.00	0.00	4,400,000.00
04/00/015/279	Instiyuutii Pilaanii Magaalaa	የከተሞች ፕላን ኢንስቲትዩት	Urban Plan Institute	2,263,416.00	-	-	-	2,263,416.00
04/00/015/279/01	Deeggarsaa fi Gorsa	ድጋፍና ምክር	Support and Advisory	2,263,416.00	0.00	0.00	0.00	2,263,416.00
04/00/015/279/01/02/01/003	Qorannoo Qophii fi Qophii Plaanii Magaala Damee Kibaa 19	የ19 ከተሞች የፕላን ዝግጅት ጥናት	Topography study of 19 Towns by Eastern branch	761,195.00	0.00	0.00	0.00	761,195.00
04/00/015/279/01/02/01/006	Qophii Kartaa Bu'uuraa Magaala Damee Kibaa 19	የ19 ከተሞ ዕድገት ፕላን ዝግጅት	Maggalotaa 19 Qopii kartaa Bu'ura south- ern Branch	559,218.00	0.00	0.00	0.00	559,218.00
04/00/015/279/01/02/01/007	Qorannoo Giddu Galeessaa Badiyyaa Gandoota Damee Kibaa 30	30 የገጠር ዕድገት ማዕከል ዝግጅትና ጥናት	Topography study of 30 Towns by South- ern branch	943,003.00	0.00	0.00	0.00	943,003.00
04/00/015/300	Tajajjila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	29,385,385.00	0.00	0.00	0.00	29,385,385.00
04/00/015/310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	13,039,532.00	0.00	0.00	0.00	13,039,532.00
04/00/015/311	Waajjira Barnootaa	ትምህርት ቤቶች ጸ/ቤት	Office of Education	13,039,532.00	0.00	0.00	0.00	13,039,532.00
04/00/015/311/02	Barnoota sadrkaa tokkoffaa	አንደኛ ደረጃ ትምህርት	Primary Education	439,531.00	0.00	0.00	0.00	439,531.00
04/00/015/311/02/01/00/007	Ijaarsa Manneen Barnoota Sadarkaa Tokkof- faa 6 keessaa 1 (Mutu Biinshoo) (MDGs)	ከ5 አንደኛ ደረጃ ት/ቤት ወስጥ የቀረጧ 1 (የሙቱ ቢንሾ) ት/ቤት ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 1 of 6 Primary Schools- (Mutu Binsho) (MDGs)	439,531.00	0.00	0.00	0.00	439,531.00
04/00/015/311/03	Barnoota Sadarkaa Lammaffaa	ሁለተኛ ደረጃ ትምህርት	Secondary Education	12,600,001.00	0.00	0.00	0.00	12,600,001.00
04/00/015/311/03/01/00/033	Ijaarsa Manneen Barnoota Sadarkaa Lam- maffaa Shiree fi Kokosaa (Galmawwan Miso. Barkumee)	ሽሬና ከኮሳ ሁለተኛ ደረጃ ት/ቤቶች ግንባታ( የምዕተ ዓመቱ ልማት ግቦች)	Construction of Shire and Kokosa Sec- ondary Schools (MDGs)	1,576,279.00	0.00	0.00	0.00	1,576,279.00
04/00/015/311/03/01/00/037	Ol guddisuu Manneen Barnoota Sad. 1ffaa (5-8) 6 gara sad. 2ffaatti	6 የአንደኛ ደረጃ ት/ቤቶች(5-8) ወደ 2ኛ ደረጃ ማሳደግ	Up grading of 6 (5-8) Primary Schools to secondary Schools	9,523,722.00	0.00	0.00	0.00	9,523,722.00
04/00/015/311/03/01/00/038	Ijaarsa Mana Barumsaa Sad.2ffaa (9-10) Lajjoo (Haaraa)	የለጅ ሁለተኛ ደረጃ (9-10 ት/ቤት) ግንባታ (አዲስ)	Construction of Lejjo Secondary(9-10) School (New)	1,500,000.00	0.00	0.00	0.00	1,500,000.00
04/00/015/340	Fayyaa	ጤና	Health	16,345,853.00	0.00	0.00	0.00	16,345,853.00
04/00/015/341	Waajjira Eegumsa Fayyaa	የጤና ጥበቃ ጽ/ቤት	Office of Health	16,345,853.00	0.00	0.00	0.00	16,345,853.00
04/00/015/341/02	Dhiheessii Tajajjila Eegumsa Fayyaa Jalqabaa	የመጀመሪያ ደረጃ ጤና አገልግሎት	Primary Health Service Provision	16,345,853.00	0.00	0.00	0.00	16,345,853.00
04/00/015/341/02/01/00/018	Ijaarsa B/Fayyaa 150/56/22 keessaa 4(MDGs)	ከ150/56/22 የጤ ጣቢያዎች ግንባታ ወስጥ የሰስት ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 4 health centers out of 150/56/22 (MDGs)	890,598.00	0.00	0.00	0.00	890,598.00
04/00/015/341/02/01/00/024	Ijarsa buufata fayyaa gubatani 3 keessaa 1	የአንድ ጤና ጣቢያ ግንባታ ከተቃጠሉት 3 ጤና ጣቢያዎች ወስጥ	Construction of 1 health center out of 3 damaged by fire	1,523,092.00	0.00	0.00	0.00	1,523,092.00
04/00/015/341/02/01/00/025	Ijaarsa Buufataalee 81 keessaa 7 (Galmaw- wan Miso. Barkumee)	ከ81 ጤና ጣቢያዎች ወስጥ የ7ቱ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 7 Health Centers out of 81 (MDG)	13,932,163.00	0.00	0.00	0.00	13,932,163.00



04/00/016	Godina Qellem Wallagga	ቁሌም ወለጋ ዞን	Kelem Wellega Zone	165,766,362.00	0.00	0.00	0.00	165,766,362.00
04/00/016/200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Service	142,228,473.00	0.00	0.00	0.00	142,228,473.00
04/00/016/210	Qonnaa fi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሃብት	Agriculture and Natural Resources	6,534,250.00	-	-	-	6,534,250.00
04/00/016/211	Wajjira Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	3,142,822.00	0.00	0.00	0.00	3,142,822.00
04/00/016/211/02	Ekisteenshinii Qonnaa	የግብርና ኢክስቴንሽን አገልግሎት አሰጣጥ	Agricultural Extension service delivery	3,142,822.00	0.00	0.00	0.00	3,142,822.00
04/00/016/211/02/00/002	Piroojektii To'annoo Rirmaa	የምስጥ ቁጥጥር ፕሮጀክት	Termite Control Project	1,088,505.00	0.00	0.00	0.00	1,088,505.00
04/00/016/211/02/02/00/008	Deeggarsa Hojiin Agarsisuu Buufata Leenjii Qonnaan Bulaa	የገበሬዎች ማሰልጠኛ ማዕከል ሠርቶ ማሳያ ድጋፍ	FTC Demonstration Support	2,054,317.00	0.00	0.00	0.00	2,054,317.00
04/00/016/213	Instityuutii Qorannoo Qonnaa	የግብርና ምርምር ኢንስቲትዩት	Oromia Agricultural Research Institute	2,642,400.00	0.00	0.00	0.00	2,642,400.00
04/00/016/213/02	Teekinolojii midhaanii	የሰብል ቴክኖሎጂ	Crop technology	842,800.00	0.00	0.00	0.00	842,800.00
04/00/016/213/02/19/00/001	Qorannoo midhaan Biilaa fi Agadaa	የሰብል አገልግሎት ማሻሻያ ምርምር	Cereal crop research	320,700.00	0.00	0.00	0.00	320,700.00
04/00/016/213/02/19/00/002	Qorannoo Midhaan dibbannoo fi Dheedhii	የጥፋጥፊና ዘይት ሰብል ምርምር	Pulse and oil research	298,000.00	0.00	0.00	0.00	298,000.00
04/00/016/213/02/19/00/003	Qorannoo Muduraa fi Kuduraa	የአትክልትና ፍሬፍሬ ምርምር	Horticulture research	224,100.00	0.00	0.00	0.00	224,100.00
04/00/016/213/03	Adeemsa dhiyeessa Tekinolojii Beeyilaa	የእንስሳት ምርምር ቴክኖሎጂ	Livestock technology generatation research	407,600.00	0.00	0.00	0.00	407,600.00
04/00/016/213/03/20/00/005	Qorannoo Kannissaa	ንብ አርባታ ምርምር	Apiculture Research	100,800.00	0.00	0.00	0.00	100,800.00
04/00/016/213/03/20/00/006	Qorannoo Nyaata horii fi kunuunsa lafa dhedumsaa	የግብርና መሬት እንክብካቤና መኖሪያ ልማት ምርምር	Animal feed and range land management research	306,800.00	0.00	0.00	0.00	306,800.00
04/00/016/213/04	Qoranno Teekinolojii Qabeenya Ummamaa	የተፈጥሮ ሃብት ቴክኖሎጂ	Natural resources teekinolojii	300,100.00	0.00	0.00	0.00	300,100.00
04/00/016/213/04/23/00/001	Qorannoo Biyyee fi Bishaan	የአፈርና ውኃ አጠባበቅ ማሻሻያ ምርምር	Soil and water conservation	180,200.00	0.00	0.00	0.00	180,200.00
04/00/016/213/04/23/00/003	Qorannoo Bosonaa	የደን ልማት ማሻሻያ ምርምር	Agro forestry Research	119,900.00	0.00	0.00	0.00	119,900.00
04/00/016/213/06	manajimantii Qonnaa	የግብርና ሥራ አመራር	Farm Managment	671,300.00	0.00	0.00	0.00	671,300.00
04/00/016/213/06/25/00/001	Manajimantii qonnaa	የግብርና ሥራ አመራር	Farm managment	671,300.00	0.00	0.00	0.00	671,300.00
04/00/016/213/08	Qorannoo Ikisteenshinii Qonnaa fi Hawaas-Dinagdee	የግብርና ኢክስቴንሽን ማህበራዊ-ኢኮኖሚያዊ ምርምር	Qorannoo Ikisteenshinii Qonnaa fi Hawaas-Dinagdee	420,600.00	0.00	0.00	0.00	420,600.00
04/00/016/213/08/30/00/001	Qorannoo Ikisteenshinii Qonnaa	የግብርና ኢክስቴንሽን ምርምር	Agricultural Extension Research	288,000.00	0.00	0.00	0.00	288,000.00
04/00/016/213/08/30/00/002	Qorannoo Hawaas - dinagdee Qonnaa	የግብርና ማህበራዊና ኢኮኖሚያዊ ምርምር	Agricultural Socio-Economics Research	132,600.00	0.00	0.00	0.00	132,600.00
04/00/016/219	Wajjira Lafa Baadiyaa fi Eegumsa Nannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural land and Environmental Protection office	749,028.00	0.00	0.00	0.00	749,028.00
04/00/016/219/02	Itti Fayyadama Lafa Baadiyaa	የገጠር መሬት አጠቃቀም	Rural land use	749,028.00	0.00	0.00	0.00	749,028.00
04/00/016/219/02/02/00/001	Pirojektii Qorannoo Kaadestiraalii Lafa Baadiyaa	የከፊት-ከተማ ጥናት ፕሮጀክት	Cadesriral survey project	749,028.00	0.00	0.00	0.00	749,028.00
04/00/016/220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ፣ ማዕድንና ኢነርጂ ሃብት	Water, Mineral and Enegy Resources	20,340,899.00	0.00	0.00	0.00	20,340,899.00

04/00/016/221	Biiroo Bishaan, Albuudaa fi Inarjii	የወ.ሃ. ማዕድንና ዕብረት ሀብት ልማት ጽ/ቤት	Water, Mineral and Energy Bureau	11,469,729.00	-	-	-	11,469,729.00
04/00/016/221/02	Bulchinsa Qabeenya Bishaanii	የወ.ሃ ሀብት አስተዳደር	Water Resources Administration	11,367,582.00	0.00	0.00	0.00	11,367,582.00
04/00/016/221/02/03/00/082	Ijar. Bish. Dhug. Biqilaa Birbiri (Galmawwan Mis. Barkumee)-Kan Turan	ቢቂላ ብርብር መጠጥ ወ.ሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች) ነባር	Construction of Bikile Birbiri Rural Potable Water Supply (MDGs-2006) on going	316,206.00	0.00	0.00	0.00	316,206.00
04/00/016/221/02/03/00/083	Ijar. Bish. Dhug. Ishoo Galmawwan Mis. Barkumee 2006 (kan itti fufe)	ኢሾ መጠጥ ወ.ሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች) ነባር	Construction of Eshoo Rural Potable Water Supply ( MDGs- 2006) (on going)	354,627.00	0.00	0.00	0.00	354,627.00
04/00/016/221/02/03/00/089	Ijarsa Bishaan Dhug.Mandara 21 (Galmawwan Mis. Barkumee-2007)- Haaraa	የመንደር 21 የመጠጥ ወ.ሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Costruction of potable water supply for Mandara21 (MDG-2007) New	839,806.00	0.00	0.00	0.00	839,806.00
04/00/016/221/02/03/00/093	Ijaarsa Bishaan Dhugaatii Baadiyyaa 1 (Galmawwan Mis. Barkumee 2004) - Kan ture	1 የገጠር የመጠጥ ወ.ሃ ግንባታ 2004(የምዕተ ዓመቱ ልማት ግቦች) ነባር	Construction of 1 Rural Water Supply (MDG 2004) - Ongoing	200,000.00	0.00	0.00	0.00	200,000.00
04/00/016/221/02/03/00/147	Ijarsa Bishaan Dhug.Lemlem (Galmawwan Mis. Barkumee-2007) Haaraa	የለምለም መጠጥ ወ.ሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) ነባር	Costruction of potable water supply for Lemlem (MDG-2007) New	1,737,454.00	0.00	0.00	0.00	1,737,454.00
04/00/016/221/02/03/00/179	Qorannoo fi Dizaayinii Dhiyeessa Bish. Dhug. Baadiyyaa 10	10 የገጠር የመጠጥ ወ.ሃ ጥናትና ድብደታ	Study & design of 10 Rural Potable Water supply	150,000.00	0.00	0.00	0.00	150,000.00
04/00/016/221/02/03/00/198	Ijarsa Bishaan Dhug.Mender 6,7,8 fi Midhaga Birbir (Galmawwan Mis. Barkumee-2007) Haaraa	የመንደር 6፣7፣8 እና ሚዳጋ ብርብር የመጠጥ ወ.ሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Costruction of potable water supply for Mender 6,7,8 fi Midaga Birbir (MDG-2007) New	2,272,942.00	0.00	0.00	0.00	2,272,942.00
04/00/016/221/02/03/00/253	Ijar. Bish. Dhug. B/Fayyaa-16 (Burqaa)	የ16 ጤና ጣቢያ የመጠጥ ወ.ሃ ግንባታ (ምንጭ)	Potable Water Supply for 16 Health Centers (Springs)	2,432,114.00	0.00	0.00	0.00	2,432,114.00
04/00/016/221/02/03/00/305	Ijarsa Bishaan Dhug.Tulluu Shimalaa (Galmawwan Mis. Barkumee-2007) Haaraa	የተሉ ሽማላ መጠጥ ወ.ሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Costruction of potable water supply for Tullu Shimala (MDGs-2007) New	1,090,877.00	0.00	0.00	0.00	1,090,877.00
04/00/016/221/02/03/00/306	Ijarsa Bishaan Dhug.Mandara 5 (Galmawwan Mis. Barkumee-2007) Haaraa	የመንደር 5 የመጠጥ ወ.ሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Costruction of potable water supply for Mandar 5 (MDGs-2007) New	1,138,576.00	0.00	0.00	0.00	1,138,576.00
04/00/016/221/02/03/00/307	Ijarsa Bishaan Dhug.Leeqaa Kobbochaa (Galmawwan Mis. Barkumee-2007) Haaraa	የሌቃ ኮምቦልቻ መጠጥ ወ.ሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Costruction of potable water supply for Leka Kobbocha (MDGs-2007) New	834,980.00	0.00	0.00	0.00	834,980.00
04/00/016/221/04	IMisooma Albuudaa fi Inarjii	ማዕድንና ኢነርጂ ልማት	Mineral and Energy Development	102,147.00	0.00	0.00	0.00	102,147.00
04/00/016/221/04/05/00/016	Ijaarsa Wiirtuu Gemoowwan Qoraan qusatani	ማገዶ ቆጣቢ ምዲጃ ማምረቻ ማዕከል ግንባታ	Construction of Wood Saving stove production Center	43,000.00	0.00	0.00	0.00	43,000.00
04/00/016/221/04/05/00/036	Qorannoo Dhiyeessa Humna Aduu - 24 ( BF 21 & SHS 3)	24 የዐሃዶ ሀይል አቅርቦት ጥናት (21 ጤና ጣቢያ ና 3 ኤስ ኤች ኤስ)	Solar Energy Supply Study - 24 ( 21 HC, & 3 SHS)	59,147.00	0.00	0.00	0.00	59,147.00
04/00/016/224	Waajjira Misooma Jallisii	የመስኖ ልማት ጽ/ቤት	Irrigation Development Office	8,871,170.00	0.00	0.00	0.00	8,871,170.00
04/00/016/224/02	Dhiyeessa Bishaan Jallisii	የመሰኖ ወ.ሃ አቅርቦት	Irrigation Water Supply	8,871,170.00	0.00	0.00	0.00	8,871,170.00

04/00/016/224/02/03/00/002	Pirojektii Qorannoo fi Dizzaayinii Misooma Jallisii Xixiqqaa (3)	ትናንሽ የመስኖ ልማት ጥናትና ድዛይን ፕሮጀክት (3)	Small Scale Irrigation Development Feasibility and Design Project (3)	130,000.00	0.00	0.00	0.00	130,000.00
04/00/016/224/02/03/00/003	Ijaarsa Pirojeektii Misooma Jallisii Xiqqaa Bubaa	ቡባ አካላት የመስኖ ልማት ግንባታ	Buba Small Scale Irrigatio Development Project Construction	2,006,290.00	0.00	0.00	0.00	2,006,290.00
04/00/016/224/02/03/00/004	IjaarsaPirojektii Misooma Jallisii Xiqqaa Buraar-II	ቡራር-II አካላት የመስኖ ልማት ግንባታ	Burar-II Small Scale Irrigation Development Project Construction	1,920,000.00	0.00	0.00	0.00	1,920,000.00
04/00/016/224/02/03/00/005	Suphaa Pirojektii Misooma Jallisii Xiqqaa Caandoo	ጫንዶ አካላት የመስኖ ልማት ጥገና	Chando Small Scale Irrigation Development Project mantanance	829,629.00	0.00	0.00	0.00	829,629.00
04/00/016/224/02/03/00/034	Pirojektii Qorannoo Adda Baafannaa Misooma Jallisii Xixiqqaa (4)	ትናንሽ የመስኖ ልማት ቅድመ ጥናት ዳሰሳ ፕሮጀክት (4)	Small Scale Irrigation Development Pre Feasibility Study Project (4)	15,000.00	0.00	0.00	0.00	15,000.00
04/00/016/224/02/03/00/036	Pirojektii Ijaarsa Misooma Jallisii Xixiqqaa Asandaaboo	አሰንጻብ ትናንሽ የመስኖ ልማት ግንባታ ፕሮጀክት	Asendabo Small Scale Irrigation Development Construction Project	793,896.00	0.00	0.00	0.00	793,896.00
04/00/016/224/02/03/00/051	Pirojektii Ijaarsa Misooma Jallisii Xixiqqaa Cabal	ጨበል ትናንሽ የመስኖ ልማት ግንባታ ፕሮጀክት	Chebel Small Scale Irrigation Development Construction Project	3,176,355.00	0.00	0.00	0.00	3,176,355.00
04/00/016/230	Daldalaa fi Geejibaa	ግዴታ ትራንስፖርት	Trade and Transport	2,900,584.00	0.00	0.00	0.00	2,900,584.00
04/00/016/232	Waajjira Misooma Interpraayizii Maayikroo fi Xixiqqaa	ጥቃትንና አካላት አንተርፕራይዥን ልማት ጽ/ቤት	Micro & Small Enterprises Development office	2,900,584.00	0.00	0.00	0.00	2,900,584.00
04/00/016/232/01	Deeggarsaa fi Gorsa	ማማከር እና ድጋፍ	Support And Advisory	2,900,584.00	0.00	0.00	0.00	2,900,584.00
04/00/016/232/01/01/00/074	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala D/Dolloo (MDG)	የጂ/ዶሎ አንጨትና ብረት-ብረት መሥሪያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	D/Dolloo and Metal work production & sells Cluster Construction (MDG)	2,900,584.00	0.00	0.00	0.00	2,900,584.00
04/00/016/270	Misooma Magaalaa fi Ijaarsa	ሃንገር ማህተም ማህተም	Urban Development and Construction	112,452,740.00	0.00	0.00	0.00	112,452,740.00
04/00/016/273	Abbaa Taayitaa Daadiiwwan	የመንገዶች ባለ ስልጣን	Roads' Authority	108,452,740.00	-	-	-	108,452,740.00
04/00/016/273/03	Deeggarsa Teeknikaa fi Hirmaannaa Ummataa	የመንገዶች ጥገናና ግንባታ	Technical support & public participation	108,452,740.00	0.00	0.00	0.00	108,452,740.00
04/00/016/273/03/03/00/095	Pirojeektii SWGDB Godina Qeellam Wallagga	የቱራም ወለጋ ሆን የኒቨርሳል ገጠር መንገድ ማዳረስ	Kelem Wollega Zone Universal Rural Road Access Program (URRAP)	108,452,740.00	0.00	0.00	0.00	108,452,740.00
04/00/016/277	Waajjira Industrii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry, Design & Urban Development Office	4,000,000.00	-	-	-	4,000,000.00
04/00/016/277/03	Damee Misooma Magaalaa	የከተማ ልማት ዘርፍ	Urban Development Division	4,000,000.00	0.00	0.00	0.00	4,000,000.00
04/00/016/277/03/03/00/025	Pirijektii ijaarsa Bu'uura Misooma Magaala Dambi Doloo	የደንበ ዶሎ ከተማ መሰረተ ልማት ግንባታ ፕሮጀክት	Dambi Dolo Town Infrastrcture development construction piroject	4,000,000.00	0.00	0.00	0.00	4,000,000.00
04/00/016/300	Tajaajila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	23,537,889.00	0.00	0.00	0.00	23,537,889.00
04/00/016/310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	16,557,611.00	0.00	0.00	0.00	16,557,611.00
04/00/016/311	Waajjira Barnootaa	ትምህርት ቤቶች ጽ/ቤት	Office of Education	16,557,611.00	0.00	0.00	0.00	16,557,611.00
04/00/016/311/02	Barnoota Sadarkaa tokkoffaa	አንደኛ ደረጃ ትምህርት	Primary Education	553,288.00	0.00	0.00	0.00	553,288.00

04/00/016/311/02/01/00/007	Ijaarsa Manneen Barnoota Sadarkaa Tokkof-faa 5 keessaa 3( Daallee Wabara 01, Burqa Loomichaa fi Burqaa Guddinaa) (Galmawwan Mis. Barkumee)	ከ5ቱ የአንደኛ ደረጃ ት/ቤቶች የቀሩት 3 ት/ቤቶች ግንባታ(ዳሌ ዋበራ 01፣ ቡርቃ ሎማቻ እና ቡርቃ ጉዳና (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 3 of 5 Primary Schools(Dalle Wabera 01, Burqa Lomicha & Burqa Guddina) (MDGs)	553,288.00	0.00	0.00	0.00	553,288.00
04/00/016/311/03	Barnoota Sadarkaa Lammaffaa	ሁለተኛ ደረጃ ት/ቤት	Secondary Education	16,004,323.00	0.00	0.00	0.00	16,004,323.00
04/00/016/311/03/01/00/033	Ijaarsa Mana Barnoota Sadarkaa Lammaffaa Sarba (Galmawwan Mis. Barkumee)	ሰርባ ሁለተኛ ደረጃ ት/ቤት ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of Sarba Secondary School (MDGs)	661,742.00	0.00	0.00	0.00	661,742.00
04/00/016/311/03/01/00/035	Ijaarsa Mana Barnoota Sadarkaa Lammaffaa Abootee (Galmawwan Mis. Barkumee)	አቦቱ ሁለተኛ ደረጃ ት/ቤት ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of Abote Secondary School (MDGs)	608,302.00	0.00	0.00	0.00	608,302.00
04/00/016/311/03/01/00/037	Olguddisuu MB Sad 1ffaa (5-8) 3 gara MB Sad.2ffaatti	3 የአንደኛ ደረጃ ት/ቤቶች(5-8) ወደ 2ኛ ደረጃ ማሳደግ	Upgrading of 3 primary (5-8) schools to Secondary Schools	10,234,279.00	0.00	0.00	0.00	10,234,279.00
04/00/016/311/03/01/00/038	Ijaarsa Manneen Barnoota Sad.2ffa (9-10) 3 (Haaraa)	3 የሁለተኛ ደረጃ ት/ቤቶች(9-10) ግንባታ (አዲስ)	Construction of 3 Secondary Schools(9-10) (New)	4,500,000.00	0.00	0.00	0.00	4,500,000.00
04/00/016/340	Fayyaa	ጤና	Health	6,980,278.00	0.00	0.00	0.00	6,980,278.00
04/00/016/341	Waajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Office of Health	6,980,278.00	0.00	0.00	0.00	6,980,278.00
04/00/016/341/02	Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa	የመጀመሪያ ደረጃ ጤና አገልግሎት	Primary Health Service Provision	6,980,278.00	0.00	0.00	0.00	6,980,278.00
04/00/016/341/02/01/00/017	Ijaarsa gamoo dabalata B/F guddattu 158/138/40/4 keessaa1 ( MDGs)	ከ58/138/40/4 ጤና ጣቢያዎች ውስጥ የ1ዱ ተጨማሪ ስንጻ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 1 health center out of 158/138/40/4(MDGs)	96,650.00	0.00	0.00	0.00	96,650.00
04/00/016/341/02/01/00/018	Ijaarsa B/F 150/56/22 keessaa 2 ( MDGs)	ከ150/56/22 የጤና ጣቢያዎች ግንባታ ውስጥ የሁለት ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 2 health centers out of 150/56/22 (MDGs)	912,701.00	0.00	0.00	0.00	912,701.00
04/00/016/341/02/01/00/025	Ijaarsa Buufataalee 81 keessaa 3 (MDG)	ከ81 ጤና ጣቢያዎች ውስጥ የ3ቱ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 3 Health Centers out of 81 (MDGs)	5,970,927.00	0.00	0.00	0.00	5,970,927.00
04/00/017	Godina Horro Guduruu	ሆሮ ጉዳሩ ወለጋ ዞን	Horo Guduru Zone	131,107,353.00	0.00	0.00	0.00	131,107,353.00
04/00/017/100	Bulchiinsa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Service	4,690,000.00				4,690,000.00
04/00/017/120	Haqaa fi nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	4,690,000.00				4,690,000.00
04/00/017/122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	4,690,000.00	0.00	0.00	0.00	4,690,000.00
04/00/017/122/01	Seera Hiikuu	ሕግ መተርጎም	Interpretation of the Law	4,690,000.00	0.00	0.00	0.00	4,690,000.00
04/00/017/122/01/01/00/001	Ijarsaa Waajjira Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት ጽ/ቤት ግንባታ	Construction of Higher Court Office	4,690,000.00				4,690,000.00
04/00/017/200	Tajaajila dinagdee	ኢኮኖሚ አገልግሎት	Economic Service	114,464,151.00	0.00	0.00	0.00	114,464,151.00
04/00/017/210	Qonnaa fi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሃብት	Agriculture and Natural Resources	3,078,712.00	0.00	0.00	0.00	3,078,712.00
04/00/017/211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	1,985,233.00	-	-	-	1,985,233.00
04/00/017/211/02	Ekisteenshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አሰጣጥ	Agricultural Extension service delivery	1,985,233.00	0.00	0.00	0.00	1,985,233.00
04/00/017/211/02/02/00/002	Piroojektii To'annoo Rirmaa	የምስጥ ቁጥጥር ፕሮጀክት	Termite control project	1,088,505.00	0.00	0.00	0.00	1,088,505.00
04/00/017/211/02/02/00/008	Deeggarsa hojiin Agarsisuu Buufata Leenjii Qonnaan Bulaa	የገበሬዎች ማሰልጠኛ ማዕከል ሠርቶ ማሳያ ድጋፍ	FTC Demonstration Support	896,728.00	0.00	0.00	0.00	896,728.00

04/00/017/214	Wajjira Qabeenya Misooma fi Eegumsa Fayyaa Beeylada	የእንስሳት ሃብት ልማትና ጤና አጠባበቅ ጽ/ቤት	Livestock Resource Development and Health Office	401,465.00	-	-	-	401,465.00
04/00/017/214/03	Tajaajila Eegumsa Fayyaa, Kuwaaraantii-nii, Sakatta'insa fi To'annaa Beeyladaa Fi Qurxummii	የእንስሳት ጤና ልማት፡ ኪረገጋይን ቁጥጥር	Livestock Health, Quarantine, Survey and Control Service	401,465.00	0.00	0.00	0.00	401,465.00
04/00/017/214/03/07/00/004	Ijaarsa Keellaa Eegumsa Fayyaa Beeyladaa 2 (Galmawwan Mis.Barkumee)	2 የእንስሳት ጤና ክሊኒክ ግንባታ(የምስተ ዓመቱ ልማት ግቦች)	2 Veterinary Health Post Construction (MDGs)	401,465.00	0.00	0.00	0.00	401,465.00
04/00/017/219	Wajjira Lafa Baadiyaa fi Eegumsa Nannoo	የገጠር መሬትና አካባቢ ጥበቃ ጽ/ቤት	Rural land and Environmental Protection office	692,014.00	-	-	-	692,014.00
04/00/017/219/02	Itti Fayyadama Lafa Baadiyaa	የገጠር መሬት አጠቃቀም	Rural land use	692,014.00	0.00	0.00	0.00	692,014.00
04/00/017/219/02/02/00/001	Pirojektii Qorannoo Kaadestiraalii Lafa Baadiyaa	የካደሶሪ ጥናት ፕሮጀክት	Cadesriral survey project	692,014.00	0.00	0.00	0.00	692,014.00
04/00/017/220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ ማዕድንና ኢነርጂ ሃብት	Water, Mineral and Enegy Resources	17,726,171.00	0.00	0.00	0.00	17,726,171.00
04/00/017/221	Wajjira Bishaan, Albuudaa fi Inarjii	የውሃ ፡ ማዕድንና ኢነርጂ ልማት ጽ/ቤት	Water, Mineral and Energy office	15,608,266.00	0	0	0	15,608,266.00
04/00/017/221/02	Bulchinsa Qabeenya Bishaanii	የውሃ ሀብት አስተዳደር	Water Resources Adminstration	15,496,862.00	0.00	0.00	0.00	15,496,862.00
04/00/017/221/02/03/00/084	Ijaarsa Bishaan Dhugatii Sinaa Gussoo Galmawwan Mis.Barkumee-2006) kan itti fufe	ሲና ጉሶ መጠጥ ውሃ ግንባታ(የምዕተ ዓመቱ ልማት ግቦች)	Potable Water Supply for Sina Gusso (MDGs-2006) on going	957,379.00	0.00	0.00	0.00	957,379.00
04/00/017/221/02/03/00/085	Ijaarsa Bishaan Dhugatii Biqilaa Hiraarii (Galmawwan Mis.Barkumee-2006) Kan itti fufe	ቢቁላ ሃራሪ መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2006)- ነባር	Potable Water Supply for Bikila Hirari (MDGs-2006) on going	534,275.00	0.00	0.00	0.00	534,275.00
04/00/017/221/02/03/00/098	Ijarsa Bishaan Dhug.Kallo Gurrachaa (Galmawwan Mis.Barkumee-2007) Haaraa	የካሎ ጉራቻ መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007)	Costruction of potable water supply for Kalo Guracha (MDGs-2007) New	1,786,681.00	0.00	0.00	0.00	1,786,681.00
04/00/017/221/02/03/00/157	Ijaarsa Bish. dhug Baadiyaa 4 (Galmawwan Mis.Barkumee- 2005) -Kan Turan	4 የገጠር የመጠጥ ውሃ ግንባታ 2005 (የምዕተ ዓመቱ ልማት ግቦች) ነባር	Construction of 4 Rural Potable Water Supply (MDGs 2005) -On Going	900,708.00	0.00	0.00	0.00	900,708.00
04/00/017/221/02/03/00/180	Qorannoo fi Dizaayinii Bish. Dhug.Baadiyaa 10	10 የገጠር የመጠጥ ውሃ ጥናትና ዛጅን	Study & Design of 10 rural Pootable Water supply	150,000.00	0.00	0.00	0.00	150,000.00
04/00/017/221/02/03/00/212	Ijarsa Bishaan Dhug.Qananii (Galmawwan Mis.Barkumee-2007) Haaraa	የቀነሲ መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Costruction of potable water supply for Keneni (MDGs-2007) New	1,801,642.00	0.00	0.00	0.00	1,801,642.00
04/00/017/221/02/03/00/246	Ijaarsa Bishaan Dhugatii Bufaataale fayyaa 2 (Burqaa)	የ2 ጤና ጣቢያ የመጠጥ ውሃ ግንባታ (ምንጭ)	Potable Water Supply for 2 Health Centers (Springs)	623,108.00	0.00	0.00	0.00	623,108.00
04/00/017/221/02/03/00/308	Ijarsa Bishaan Dhug.Gudoloo Danbal (Galmawwan Mis.Barkumee-2007) Haaraa	የጉደሎ ዳንባል መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Costruction of potable water supply for Gudulo Danbal (MDGs-2007) -New	1,643,733.00	0.00	0.00	0.00	1,643,733.00
04/00/017/221/02/03/00/309	Ijarsa Bishaan Dhug.Dagal Ciisii fi Irroo (Galmawwan Mis.Barkumee-2007) Haaraa	የዳጋል ጭስና እር መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Costruction of potable water supply for Dagal Chisi & Iro (MDGs-2007) -New	2,465,371.00	0.00	0.00	0.00	2,465,371.00
04/00/017/221/02/03/00/310	Ijarsa Bishaan Dhug.Gararoo (Galmawwan Mis.Barkumee-2007) Haaraa	የጋራሮ መጠጥ ውሃ ግንባታ (MDG-2007) -አዲስ	Costruction of potable water supply for Gararo (MDGs-2007)- New	1,380,363.00	0.00	0.00	0.00	1,380,363.00
04/00/017/221/02/03/00/311	Ijarsa Bishaan Dhug.Caffe Boqolloo (Galmawwan Mis.Barkumee-2007) Haaraa	የጨፌ ቦቆሎ መጠጥ ውሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) -አዲስ	Costruction of potable water supply for Chafe Bokolo (MDGs-2007) -New	1,426,795.00	0.00	0.00	0.00	1,426,795.00

04/00/017/221/02/03/00/312	Ijarsa Bishaan Dhug.NuBari'ee Ifee (Gal-mawwan Mis.Barkumee-2007) Haaraa	የኩባሪኤ እፈ መጠጥ ወሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Costruction of Nubari'e Ife potable water supply (MDGs-2007) -New	1,826,807.00	0.00	0.00	0.00	1,826,807.00
04/00/017/221/04	Misooma Albudaa fi Inrjiii	ማዕድንና ኢነርጂ ልማት	Mineral and Energy Development	111,404.00	0.00	0.00	0.00	111,404.00
04/00/017/221/04/05/00/017	Ijaarsa wiirtu Omisha Gemmowwan Qoraan qusatanii	ማገዶ ቆጣቢ ምድጃ ማምረቻ ማዕከል ግንባታ	Construction of Wood Saving stove production Center	43,000.00	0.00	0.00	0.00	43,000.00
04/00/017/221/04/05/00/037	Qorannoo dhiyeessa Humna Aduu - 25 ( BF 19, MB 2 fi SHS 4)	25 የፀሃይ ሀይል አቅርቦት ጥናት (19 ጤና ጣቢያ፣ 2 ት/ቤትና 4 ኤስ ኤች ኤስ)	Solar Energy supply study - 25 (19 HC, 2 Schools & 4 SHS)	68,404.00	0.00	0.00	0.00	68,404.00
04/00/017/224	Waajjira Misooma Jallsii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	2,117,905.00	0.00	0.00	0.00	2,117,905.00
04/00/017/224/02	Dhiyeessa Bishaan Jallsii	የመስኖ ወሃ አቅርቦት	Irrigation Water Supply	2,117,905.00	0.00	0.00	0.00	2,117,905.00
04/00/017/224/02/03/00/002	Pirojektii Qorannoo fi Dizzaayinii Misooma Jallsii Xixiqqaa (3)	ትናንሽ የመስኖ ልማት ጥናትና ድብደታ ፕሮጀክት (3)	Small Scale Irrigation Development Feasibility and Design Project (3)	130,000.00	0.00	0.00	0.00	130,000.00
04/00/017/224/02/03/00/034	Pirojektii Qorannoo Adda Baafannaa Misooma Jallsii Xixiqqaa (3)	ትናንሽ የመስኖ ልማት ቅድመ ጥናት ዳሰሳ ፕሮጀክት (3)	Small Scale Irrigation Development Pre Feasibility Study Project (3)	14,000.00	0.00	0.00	0.00	14,000.00
04/00/017/224/02/03/00/061	Ijaarsa Pirojeektii Misooma Jallsii Xiqqaa Sardoo(Haaraa)	ሳርዶ አነስተኛ የመስኖ ልማት ግንባታ( አዲስ)	Sardo small Scale Irrigation Development Project Construction ( New)	1,011,848.00	0.00	0.00	0.00	1,011,848.00
04/00/017/224/02/03/00/062	Ijaarsa Pirojeektii Misooma Jallsii Xiqqaa Dobbii	ዶብ አነስተኛ የመስኖ ልማት ግንባታ	Dobi Small Scale Irrigation Development Project Costruction	962,057.00	0.00	0.00	0.00	962,057.00
04/00/017/230	Daldalaa fi Geejjibaa	ንግድና ትራንስፖርት	Trade and Transport	2,900,584.00	0.00	0.00	0.00	2,900,584.00
04/00/017/232	waajjira Misooma Interpraayizii Maayikroo fi Xixxiqqaa	የጥቃቅንና አነስተኛ ኢንተርፕራይዞች ልማት ጽ/ቤት	Micro & Small Enterprises Development office	2,900,584.00	0.00	0.00	0.00	2,900,584.00
04/00/017/232/01	Deeggarsaa fi Gorsa	ማማከር እና ድጋፍ	Support And Advisory	2,900,584.00	0.00	0.00	0.00	2,900,584.00
04/00/017/232/01/01/00/075	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Shaambuu (Galmaawwan Mis.Barkumee)	የሻምቡ እንጨትና ብረታ-ብረት መሥርያና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Shambu and Metal work production & sells Cluster Construction (MDGs)	2,900,584.00	0.00	0.00	0.00	2,900,584.00
04/00/017/270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	90,758,684.00	0.00	0.00	0.00	90,758,684.00
04/00/017/273	Abbaa Taayitaa Daandiwanii	የመንገዶች ባለ ስልጣን	Roads' Authority	87,758,684.00	0.00	0.00	0.00	87,758,684.00
04/00/017/273/03	Deeggarsa Teeknikaa fi Hirmaannaa Um-mataa	የመንገዶች ጥገናና ግንባታ	Technical support & public participation	87,758,684.00	0.00	0.00	0.00	87,758,684.00
04/00/017/273/03/03/00/095	Pirojeektii SWGDB Godina Horro Guduru Wallagga	የሆሮ ጉዳሩ ወለጋ ዞን የኢንፎርሜሽን ገበር መንገድ ማዳረስ ፕሮግራም	Horo Guduru Wollega Zone Universal Rural Road Access Program (URRAP)	87,758,684.00	0.00	0.00	0.00	87,758,684.00
04/00/017/277	Waajjira Industirii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	3,000,000.00	0.00	0.00	0.00	3,000,000.00
04/00/017/277/03	Damee Misooma Magaalaa	የከተማ ልማት ዘርፍ	Urban Development Division	3,000,000.00	0.00	0.00	0.00	3,000,000.00
04/00/017/277/03/03/00/025	Pirojektii ijaarsa Bu'uura Misooma Magaala Shaambuu	የሻምቡ ከተማ መሠረተ ልማት ግንባታ ፕሮጀክት	Shambu town Infrastructure development project	3,000,000.00	0.00	0.00	0.00	3,000,000.00
04/00/017/300	Tajaajila Hawwaasumaa	ማህበራዊ አገልግሎት	Social Service	11,953,202.00	0.00	0.00	0.00	11,953,202.00
04/00/017/310	Barnootaa fi Leenjii	ትምህርትና ሥልጠና	Education and Training	9,932,893.00	0.00	0.00	0.00	9,932,893.00



04/00/017/311	Waajjira Barnootaa	ትምህርት ቤቶች ፅ/ቤት	Office of Education	9,932,893.00	0.00	0.00	0.00	9,932,893.00
04/00/017/311/03	Barnoota Sadarkaa Lammaffaa	ሁለተኛ ደረጃ ት/ቤት	Secondary Education	9,932,893.00	0.00	0.00	0.00	9,932,893.00
04/00/017/311/03/01/00/037	Manneen Barnoota Sad 1ffaa 2 (5-8) gara sad.2ffaatti ol guddisuu	2 የአንደኛ ደረጃ ት/ቤቶች(5-8) ወደ 2ኛ ደረጃ ማሳደግ	Up Grading of 2 (5-8) Primary Schools to Secondary Schools	5,432,893.00	0.00	0.00	0.00	5,432,893.00
04/00/017/311/03/01/00/038	Ijaarsa Manneen Barnoota Sad.2ffaa (9-10) 3 (Haaraa)	3 የሁለተኛ ደረጃ ት/ቤቶች (9-10) ግንባታ (አዲስ)	construction of 3 Secondary Schools (9-10) (New)	4,500,000.00	0.00	0.00	0.00	4,500,000.00
04/00/017/340	Fayyaa	ጤና	Health	2,020,309.00	0.00	0.00	0.00	2,020,309.00
04/00/017/341	Waajjira Eegumsa Fayyaa	ጤና ጥበቃ ጽ/ቤት	Office of Health	2,020,309.00	0.00	0.00	0.00	2,020,309.00
04/00/017/341/02	Dhiheessii Tajaajila Eegumsa Fayyaa Jalqabaa	የመጀመሪያ ደረጃ ጤና አገልግሎት	Primary Health Service Provision	2,020,309.00	0.00	0.00	0.00	2,020,309.00
04/00/017/341/02/01/00/025	Ijaarsa Buufataalee 81 keessaa 1 (Galmawan Mis.Barkumee)	ከ81 ጤና ጣቢያዎች ውስጥ የ1 ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Construction of 1 Health Centers out of 81 (MDGs)	2,020,309.00	0.00	0.00	0.00	2,020,309.00
04/00/018	Godina Addaa Oromiyaa Naannawaa Finfinnee	ፊንፊኔ ዙሪያ ኦሮሚያ ልዩ ዞን	Oromia Special Zone Surrounding Finfine	122,774,742.00	0.00	0.00	0.00	122,774,742.00
04/00/018/100	Bulchiinsaa fi Tajaajila Maraa	አስተዳደርና ጠቅላላ አገልግሎት	Adminstration & General Services	6,000,000.00				6,000,000.00
04/00/018/120	Haqaa fi nageenya Ummataa	ፍትህና ደህንነት	Justice and Security	6,000,000.00	0.00	0.00	0.00	6,000,000.00
04/00/018/122	Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት	Higher Court	6,000,000.00	0.00	0.00	0.00	6,000,000.00
04/00/018/122/01	Seera Hiikuu	ሕግ መተርጎም	Interpretation of the Law	6,000,000.00	0.00	0.00	0.00	6,000,000.00
04/00/018/122/01/01/00/001	Ijaarsa Waajjira Mana Murtii Ol'aanaa	ከፍተኛ ፍርድ ቤት ጽ/ቤት ግንባታ	Construction of Higher Court Office	6,000,000.00	0.00	0.00	0.00	6,000,000.00
04/00/018/200	Tajaajila Dinagdee	ኢኮኖሚ አገልግሎት	Economic Service	93,050,158.00	0.00	0.00	0.00	93,050,158.00
04/00/018/210	Qonnaa fi Qabeenya Uumamaa	ግብርናና ተፈጥሮ ሃብት	Agriculture and Natural Resources	2,772,102.00	0.00	0.00	0.00	2,772,102.00
04/00/018/211	Waajjira Qonnaa	ግብርና ጽ/ቤት	Agriculture Office	1,002,702.00	0.00	0.00	0.00	1,002,702.00
04/00/018/211/02	Ekisteenshinii Qonnaa	የግብርና ኤክስቴንሽን አገልግሎት አስጣጥ	Agricultural Extension service delivery	1,002,702.00	0.00	0.00	0.00	1,002,702.00
04/00/018/211/02/02/00/008	Deeggarsa Hojiin Agarsisuu Buufata Leenjii Qonnaan Bulaa	የገበሬዎች ማሰልጠኛ ማዕከል ሠርቶ ማሳያ ድጋፍ	FTC Demonstration Support	1,002,702.00	0.00	0.00	0.00	1,002,702.00
04/00/018/213	Institiyuutii Qorannoo Qonnaa	የግብርና ምርምር ኢንስቲትዩት	Agricultural Research Institute	1,769,400.00	0.00	0.00	0.00	1,769,400.00
04/00/018/213/03	Adeemsa Dhiyeessa Teekinolojii Beeyladaa	የእንስሳት ምርምር ቴክኖሎጂ ስራ ሃይት	Livestock Technology Research	825,700.00	0.00	0.00	0.00	825,700.00
04/00/018/213/03/21/00/005	Qorannoo Teekinolojii Kannisaa Hoolotaa	ሆሎታ ንብ አርባታ ምርምር	Bee technology Research	825,700.00	0.00	0.00	0.00	825,700.00
04/00/018/213/06	Manaajimantii Qonnaa	የግብርና ሥራ አመራር	Farm managment	610,400.00	0.00	0.00	0.00	610,400.00
04/00/018/213/06/25/00/001	Kununsaa Qonnaa Hoolotaa	የ ሆሎታ ግብርና ሥራ አመራር	Holeta farm management	610,400.00	0.00	0.00	0.00	610,400.00
04/00/018/213/08	Qorannoo Ikisteenshinii Qonnaa fi Hawaas-Dinagdee	የግብርና ኤክስቴንሽንና ማህበራዊና ኢኮኖሚያዊ ምርምር	Qorannoo Ikisteenshinii Qonnaa fi Hawaas-Dinagdee	333,300.00	0.00	0.00	0.00	333,300.00
04/00/018/213/08/30/00/002	Qorannoo Hawaas - dinagdee Qonnaa	የግብርና ማህበራዊና ኢኮኖሚያዊ ምርምር	Agricultural Socio-Economics Research	333,300.00	0.00	0.00	0.00	333,300.00

04/00/018/220	Qabeenya Bishaan, Albuudaa fi Inarjii	ውሃ ማዕድንና ኢነርጂ ሃብት	Water, Mineral and Energy Resources	20,368,467.00	0.00	0.00	0.00	20,368,467.00
04/00/018/221	Waajjira Bishaan Albuuda fi Inaarjii	የውሃ ፡ ማዕድንና ኢነርጂ ልማት ጽ/ቤት	Water, Mineral and Energy Office	20,311,467.00	0.00	0.00	0.00	20,311,467.00
04/00/018/221/02	Bulchinsa Qabeenya Bishaanii	የውሃ ሀብት አስተዳደር	Water Resources Administration	20,231,753.00	0.00	0.00	0.00	20,231,753.00
04/00/018/221/02/03/00/086	Ijaarsa Bishaan Dhugatii Asgorii (Galmawwan Misooma Barkumee)	አስገሪ መጠጥ ወሃ ግንባታ (የምዕተ-ዓመቱ ልማት ግቦች)- ነባር	construction of Asgori Potable Water Supply (MDGs-2006) -on going	352,375.00	0.00	0.00	0.00	352,375.00
04/00/018/221/02/03/00/087	Ijaarsa Bishaan dhugatii Badiyyaa Leencaa (Galmawwan Misooma Barkumee)-2006)-kan itti fufe	ሌንጫ መጠጥ ወሃ ግንባታ (የምዕተ-ዓመቱ ልማት ግቦች) ነባር	Construction of Lencha Potable Water Supply (MDGs-2006)-on going	530,331.00	0.00	0.00	0.00	530,331.00
04/00/018/221/02/03/00/100	Ijarsa Bishaan Dhug.Limmuu Saphaa Burquu Saamii (Galmawwan Misooma Barkumee)-2007) Haaraa	የሊ.ሙ ሳጳና ቡረቱ ሳሚ የገጠር መጠጥ ወሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)-2007) -አዲስ	Costruction of potable water supply for Burku Sami (MDGs-2007)- New	1,883,670.00	0.00	0.00	0.00	1,883,670.00
04/00/018/221/02/03/00/159	Ijaarsa Bish.Dhug. Baadiyyaa 9 (Galmawwan Misooma Barkumee 2005) -Kan Turan	9 የገጠር የመጠጥወሃ ግንባታ 2005 (የምዕተ ዓመቱ ልማት ግቦች) -ነባር	Construction of 9 rural Potable Water supply (MDGs-2005)- on going	1,629,422.00	0.00	0.00	0.00	1,629,422.00
04/00/018/221/02/03/00/181	Qorannoo fi Dizaayinii Dhiyeessa Bish.Dhug Baadiyyaa 10	10 የገጠር የመጠጥወሃ ጥናትና ድዛይን	Study & Design of 10 Rural Potable Water Supply	150,000.00	0.00	0.00	0.00	150,000.00
04/00/018/221/02/03/00/213	Ijarsa Bishaan Dhug.Dikaa fi Dhangagoo (Galmawwan Misooma Barkumee-2007) Haaraa	የዲካና ዳንጋን የገጠር መጠጥ ወሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007)	Costruction of Dika and Dhangago potable water supply (MDGs-2007) - New	1,478,919.00	0.00	0.00	0.00	1,478,919.00
04/00/018/221/02/03/00/268	Ijaarsa Bishaan Dhugatii Bufaatalee Fayyaa 3 (Bollaa Gabaaba)	የ3 ጤና ጣቢያ የመጠጥ ወሃ ግንባታ(መለስተኛ ጉድገድ)	Potable Water Supply for 3 Health Centers (Shallow wells)	6,246,362.00	0.00	0.00	0.00	6,246,362.00
04/00/018/221/02/03/00/313	Ijarsa Bishaan Dhug.Koboolchaa (Galmawwan Misooma Barkumee-2007) Haaraa	የኮምቦሊቻ የገጠር መጠጥ ወሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007)	Costruction of Kombolcha potable water supply (MDGs-2007)- New	1,721,243.00	0.00	0.00	0.00	1,721,243.00
04/00/018/221/02/03/00/314	Ijarsa Bishaan Dhug.Bura Maaruu (MDG-2007) Haaraa	የቡራ ማሩ የገጠር መጠጥ ወሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007)	Costruction of Bura Maru potable water supply (MDGs-2007) -New	1,685,422.00	0.00	0.00	0.00	1,685,422.00
04/00/018/221/02/03/00/315	Ijarsa Bishaan Dhug.Abu Garbi (Galmawwan Misooma Barkumee-2007) Haaraa	የአቡ ገርቢ የገጠር መጠጥ ወሃ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች-2007) አዲስ	Costruction of Abu Garbi potable water supply (MDGs-2007)- New	1,791,904.00	0.00	0.00	0.00	1,791,904.00
04/00/018/221/02/03/00/318	Ijar. Bish. Dhug. Baadiyyaa Tamsee fi Rooban Jireechaa (Gahee mootumaa)	የታምሌና ሮባን ጂራቻ የገጠር መጠጥ ወሃ ግንባታ (የመንግስት ድርሻ)	Temse and Roban Jirecha Water Supply Construction (Matching Fund)	1,322,056.00	0.00	0.00	0.00	1,322,056.00
04/00/018/221/02/03/00/319	Ijar. Bish. Dhug. Baadiyyaa Burroo Fincha'aa (Gahee mootumaa)	የቡሮ ፍንጫካ የገጠር መጠጥ ወሃ ግንባታ (የመንግስት ድርሻ)	Boro Finchea Water Supply Construction (Matching Fund)	1,222,717.00	0.00	0.00	0.00	1,222,717.00
04/00/018/221/02/03/00/320	Ijar. Bish. Dhug. Baadiyyaa Duffaa (Gahee mootumaa)	የዲፋ የገጠር መጠጥ ወሃ ግንባታ(የመንግስት ድርሻ)	Dufa Water Supply Construction (Matching Fund)	217,332.00	0.00	0.00	0.00	217,332.00
04/00/018/221/04	Misooma Albuudaa fi Inarjii	ማዕድንና ኢነርጂ ልማት	Mineral and Energy Development	79,714.00	0.00	0.00	0.00	79,714.00
04/00/018/221/04/05/00/018	Ijaarsa Wiirtu Omisha Geemmowwan Qoraan Qusatan	ማገዶ ቆጣቢ ምድጃ ማምረቻ ማዕከል ግንባታ	Construction of Wood Saving Stove Production Center	43,000.00	0.00	0.00	0.00	43,000.00
04/00/018/221/04/05/00/038	Qorannoo Dhiyeessa Humna Aduu - 13 ( BF 9, MB 1 fiSHS 3)	13 የፀሃይ ሀይል አቅርቦት ጥናት (9 ጤና ጣቢያ፡ 1 ት/ቤትና 3 ኤስ ኤች ኤስ)	Solar energy Supply study - 13 (9HC, 1 School & 3 SHS)	36,714.00	0.00	0.00	0.00	36,714.00

04/00/018/224	Wajjira Misooma Jallisii	መስኖ ልማት ጽ/ቤት	Irrigation Development Office	57,000.00	0.00	0.00	0.00	57,000.00
04/00/018/224/02	Dhiyeessa Bishaan Jallisii	የመስኖ ውሃ አቅርቦት	Irrigation Water Supply	57,000.00	0.00	0.00	0.00	57,000.00
04/00/018/224/02/03/00/002	Pirojektii Qorannoo fi Dizzaayinii Misooma Jallisii Xixiqqaa (1)	ትናንሽ የመስኖ ልማት ጥናትና ድብደታ ፕሮጀክት (1)	Small Scale Irrigation Development Feasibility and Design Project (1)	45,000.00	0.00	0.00	0.00	45,000.00
04/00/018/224/02/03/00/034	Pirojektii Qorannoo Adda Baafannaa Misooma Jallisii Xixiqqaa (2)	ትናንሽ የመስኖ ልማት ቅድመ ጥናት ዳሰሳ ፕሮጀክት (2)	Small Scale Irrigation Development Pre Feasibility Study Project (2)	12,000.00	0.00	0.00	0.00	12,000.00
04/00/018/230	Daldalaa fi Geejjibaa	ገግድና ትራንስፖርት	Trade and Transport	4,242,268.00	0.00	0.00	0.00	4,242,268.00
04/00/018/232	Ejensii Hojiiwaan Misooma Interpraayizii Maayikroo fi Xixiqqaa	ጥቃቅንና አገልግሎት ሊንተርፕራይዥን ልማት ሥራዎች ኤጀንሲ	Micro & Small Enterprises Development Agency	4,242,268.00	0.00	0.00	0.00	4,242,268.00
04/00/018/232/01	Deeggarsaa fi Gorsa	ማማከር እና ድጋፍ	Support And Advisory	4,242,268.00	0.00	0.00	0.00	4,242,268.00
04/00/018/232/01/01/00/076	Ijaarsa Kilaasterii iddoo oomishaa fi gurgurtaa Mukaa fi Sibilaa Magaala Hoolataa (Galmawwan Misooma Barkumee)	የሆለታ እንጨትና ብረታ-ብረት መሥሪያና መሸጫ ቦታ ግንባታ	Holata Wood and Metal work production & sells Cluster Construction (MDGs)	2,914,731.00	0.00	0.00	0.00	2,914,731.00
04/00/018/232/01/01/00/077	Ijaarsa Kilaasterii iddoo Qophii fi gurgurtaa Nyaata Magaala Hoolataa -(Galmawwan Misooma Barkumee)	የሆለታ የምግብ ዝግጅትና መሸጫ ቦታ ግንባታ (የምዕተ ዓመቱ ልማት ግቦች)	Holata Food processing & sells Cluster Construction (MDGs)	1,327,537.00	0.00	0.00	0.00	1,327,537.00
04/00/018/270	Misooma Magaalaa fi Ijaarsa	ከተማ ልማትና ግንባታ	Urban Development and Construction	65,667,321.00	0.00	0.00	0.00	65,667,321.00
04/00/018/273	Abbaa Taayitaa Daandiiwwan	የመንገዶች ባለ ስልጣን	Roads Authority	35,904,995.00	0.00	0.00	0.00	35,904,995.00
04/00/018/273/03	Deeggarsa Teeknikaa fi Hirmaannaa Umataa	የቴክኒክ ድጋፍና የህዝብ ተሳትፎ	Technical support & public participation	35,904,995.00	0.00	0.00	0.00	35,904,995.00
04/00/018/273/03/00/095	Piroojeektii SWGDB GAONF	የፊንጮኔ ዙሪያ ኦሮሚያ ልዩ ሆን ዩኒቨርሲቲ ገጠር መንገድ ማዳረስ ፕሮግራም	OSZSF Universal Rural Road Access Program (URRAP)	35,904,995.00	0.00	0.00	0.00	35,904,995.00
04/00/018/277	Wajjira Industirii fi Misooma Magaalaa	ኢንዱስትሪና ከተማ ልማት ጽ/ቤት	Industry & Urban Development Office	29,762,326.00	0.00	0.00	0.00	29,762,326.00
04/00/018/277/03	Damee Misooma Magaalaa	የከተማ ልማት ዘርፍ	Urban Development Division	29,762,326.00	0.00	0.00	0.00	29,762,326.00
04/00/018/277/03/03/00/025	Pirojektii ijaarsa Bu'uura Misooma Magaala Hoolota	የሆለታ ከተማ መሠረተ ልማት ፕሮጀክት	Holota Urban Infrastructure Development Piroject	4,000,000.00	0.00	0.00	0.00	4,000,000.00
04/00/018/277/03/03/00/026	Pirojektii ijaarsa Bu'uura Misooma Magaala Sandaafaa	የሰንዳፋ ከተማ መሠረተ ልማት ፕሮጀክት	Sendafa Urban Infrastructure Development Piroject	4,000,000.00	0.00	0.00	0.00	4,000,000.00
04/00/018/277/03/03/00/027	Pirojektii ijaarsa Bu'uura Misooma Magaala Duukam	የዳከም ከተማ መሠረተ ልማት ፕሮጀክት	Dukem Town Urban Infrastructure Development Piroject	4,800,000.00	0.00	0.00	0.00	4,800,000.00
04/00/018/277/03/03/00/028	Pirojektii ijaarsa Bu'uura Misooma Magaala Galaan	የገለን ከተማ መሠረተ ልማት ፕሮጀክት	Gelan Town Urban Infrastructure Development Piroject	4,500,000.00	0.00	0.00	0.00	4,500,000.00
04/00/018/277/03/03/00/029	Pirojektii ijaarsa Bu'uura Misooma Magaala Sulultaa	የሱሉልታ ከተማ መሠረተ ልማት ፕሮጀክት	Sulula Town Urban Infrastructure Development Piroject	4,000,000.00	0.00	0.00	0.00	4,000,000.00
04/00/018/277/03/03/00/030	Pirojektii ijaarsa Bu'uura Misooma Magaala Laga Xaafoo	የለገባጮ ከተማ መሠረተ ልማት ፕሮጀክት	Lega-Tafo Town Urban Infrastructure Development Piroject	4,500,000.00	0.00	0.00	0.00	4,500,000.00
04/00/018/277/03/03/00/031	Pirojektii ijaarsa Bu'uura Misooma Magaala Sabbataa	የሰበታ ከተማ መሠረተ ልማት ፕሮጀክት	Sebeta Town Urban Infrastructure Development Piroject	1,988,029.00	0.00	0.00	0.00	1,988,029.00



**Labsii Baajata bara baajataa 2007/ የ፳፻፯ በጀት ዓመት የበጀት አዋጅ/**

**Budget Proclamation of 2007 EFY**

**C. Deeggarsa Baasii Aanoolee fi Magaalotaaf ሐ. የወረዳችና ከተሞች በጀት ድጋፍ**

**C. Subsidies to Aanaas & Urban Administrations**

	Qarshii /ብር/Birr			
430	Dimshaasha Deeggarsa	ጠቅላላ ድጋፍ	Total Support	14,845,966,532.25
<b>431</b>	<b>Godina Arsii</b>	<b>አርሲ ዞን</b>	<b>Arsi Zone</b>	<b>1,329,564,528.80</b>
1	Amiinayaa	አሚኛ	Amigna	45,677,382.00
2	Asakoo	አሰኮ	Aseko	44,283,854.00
3	Balee Gasgaar	በሌ ገስጋር	Bele Gesgar	44,140,152.00
4	Collee	ሮሌ	Chole	50,315,597.00
5	Digaluufi Xijjoo	ድገሉና ጢጃ	Digalu & Tijo	63,380,219.00
6	Diksiis	ዲክሲስ	Diksis	43,977,039.00
7	Doddota	ዶዶታ	Dodota	45,667,157.00
8	Gololchaa	ጎሎሊቻ	Gololcha	62,813,689.00
9	Gunaa	ጉና	Guna	44,103,426.00
10	Heexosaa	ዛጦሳ	Hetosa	57,419,875.00
11	Inqooloo Waabee	አንኮሎ ዋቤ	Enkolo Wabe	35,883,195.00
12	Jajuu	ጆጆ	Jeju	55,893,289.00
13	Limuufi Bilbiloo	ሊሙና ቢልቢሎ	Limu & Bilbilo	60,241,331.00
14	Lodee Heexosaa	ሎዶ ዛጦሳ	Lode Hetosa	54,974,263.00
15	Bulchiinsa Magaalaa Asallaa	አሰላ ከተማ አስተዳደር	Asela Town Administration	54,620,127.00
16	Bulchiinsa Magaalaa Boqqojii	ቦቆጃ ከተማ አስተዳደር	Bekoji Town Administration	26,151,696.00
17	Martii	መርቲ	Merti	53,424,827.00
18	Muunessa	ሙኒሳ	Munesa	64,209,318.00
19	Roobee	ሮቤ	Robe	64,770,494.00
20	Seeruu	ሴሩ	Seru	36,908,017.00
21	Shirka	ሸርካ	Shirka	61,729,730.00
22	Siree	ሰራ	Sire	42,911,095.00
23	Suudee	ሱዶ	Sude	58,588,994.00
24	Xannaa	ጠና	Tena	43,817,863.00
25	Xiyoo	ጢዮ	Tiyo	57,034,389.00
26	Zuwaay Dugdaa	ዝዋይ ዱግዳ	Ziway Dugda	56,627,510.80
<b>432</b>	<b>Godina Baalee</b>	<b>ባሌ ዞን</b>	<b>Bale Zone</b>	<b>985,050,240.92</b>
1	Agaarfaa	አጋርፋ	Agarfa	57,388,041.00
2	Barbarree	በርበሬ	Berbere	54,114,944.00
3	Daawwee Qaccan	ዳዌ ቀጨን	Dawe Kechen	39,696,808.92
4	Daawwee Sarar	ዳዌ ሩማሥ	Dawe Serer	46,380,058.00
5	Diinshoo	ዲንሻ	Dinsho	36,610,252.00
6	Gaasaraa	ጋሰራ	Gasera	53,064,344.00
7	Gindhiir	ጊኒር	Ginir	54,956,493.00
8	Gobbaa	ጎባ	Goba	40,306,437.00
9	Gololchaa	ጎሎሊቻ	Gololcha	56,703,460.00
10	Gooroo	ጎሮ	Goro	49,716,242.00
11	Gurraa Daamolee	ጉራ ዳምሌ	GuraDamole	40,467,381.00
12	Harannaa Bulluq	ሀረና ቡሉቅ	Herena Buluk	46,366,428.00
13	Laga Hidhaa	ለገ ዛዳ	Lege Hida	52,433,042.00
14	Madda Walaabuu	መደ ወለቡ	Meda Welabu	59,286,477.00
15	Bulchiinsa Magaalaa Gindhiir	ጊኒር ከተማ አስተዳደር	Ginir Urban Administration	21,126,029.00
16	Bulchiinsa Magaalaa Goobbaa	ጎባ ከተማ አስተዳደር	Goba Urban Administration	32,331,457.00

17	Bulchiinsa Magaalaa Roobee	ሮቤ ከተማ አስተዳደር	Robe Urban Administration	37,660,863.00
18	Daloo Mannaa	ደሎ መና	Delo Mana	51,455,079.00
19	Raayituu	ራይቲ	Rayitu	43,673,883.00
20	Sawweena	ሰዌና	Sewena	54,809,770.00
21	Sinaanaa	ሲናና	Sinana	56,502,752.00
<b>433</b>	<b>Godina Booranaa</b>	<b>ቦረና ዞን</b>	<b>Borena Zone</b>	<b>678,881,769.00</b>
1	Abbayyaa	አባያ	Abeya	55,270,243.00
2	Areeroo	አራሮ	Arero	44,393,279.00
3	Bulee-Horaa	ቡሌ ሆራ	Bule Hora	61,747,766.00
4	Dhaas	ዳስ	Das	40,628,203.00
5	Dilloo	ዲሎ	Dilo	36,576,251.00
6	Dirree	ድሬ	Dire	49,592,539.00
7	Dugda Daawaa	ዱግዳ ዳዋ	Dugda Dewa	47,336,845.00
8	Galaanaa	ገለና	Gelana	48,652,983.00
9	Bulchiinsa Magaalaa Bulee Horaa	ቡሌ ሆራ ከተማ አስተዳደር	Bule Hora Urban Administration	23,488,317.00
10	Bulchiinsa Magaalaa Yaabelloo	ያቤሎ ከተማ አስተዳደር	Yabelo Urban Administration	29,321,817.00
11	Malkaa Sooddaa	መልካ ሶዳ	Melka Soda	42,169,198.00
12	Miyoo	ሚዮ	Meyo	43,645,876.00
13	Moyyalee	ሞያሌ	Moyale	47,834,926.00
14	Taltallee	ተልተሌ	Teltele	54,756,750.00
15	Yaabelloo	ያቤሎ	Yabelo	53,466,776.00
<b>434</b>	<b>Godina Gujii</b>	<b>ጉጂ ዞን</b>	<b>Guji Zone</b>	<b>712,115,767.00</b>
1	Adoolaa	አዶላ	Adola	51,083,167.00
2	Annaa Sooraa	አና ሶራ	Ana Sora	46,216,496.00
3	Booree	ቦራ	Bore	56,005,407.00
4	Daamaa	ዳማ	Dama	39,475,578.00
5	Girjaa	ግርጃ	Girja	39,709,093.00
6	Gooroo Doolaa	ጎሮ ዶላ	Goro Dola	43,062,926.00
7	Hambalaa Wamanna	ዐምበላ ዋመና	Hambela Wamena	50,078,434.00
8	Liiban	ሊቦን	Liben	54,251,851.00
9	Bulchiinsa Magaalaa Adoolaa	አዶላ ከተማ አስተዳደር	Adola Urban Administration	31,035,411.00
10	Bulchiinsa Magaalaa Nageellee	ነገሌ ከተማ አስተዳደር	Negele Urban Administration	32,420,537.00
11	Bulchiinsa Magaalaa Shaakkisoo	ሻኪሶ ከተማ አስተዳደር	Shakiso Urban Administration	22,511,067.00
12	Oddoo Shaakkisoo	ኦዶ ሻኪሶ	Odo Shakiso	42,688,777.00
13	Qarcaa	ቀርጫ	Kercha	54,555,492.00
14	Sabbaa Boruu	ሰባ ቦሩ	Saba Boru	47,376,783.00
15	Uraagaa	ሁራጋ	Uraga	61,180,220.00
16	Wadaraa	ዋደራ	Wadera	40,464,528.00
<b>435</b>	<b>Godina Harargee Bahaa</b>	<b>ምሥራቅ ሐረርጌ ዞን</b>	<b>E/Hararge Zone</b>	<b>1,169,837,849.00</b>
1	Baabillee	ባቤሌ	Babile	50,497,321.00
2	Baddannoo	በደኖ	Bedeno	68,821,015.00
3	Cinaaksan	ቄናክሰን	Chinaksen	54,889,720.00
4	Dadar	ደደር	Deder	68,522,076.00
5	Fadiis	ፈዲስ	Fedis	54,108,905.00
6	Guraawwaa	ጉራዋ	Gurawa	69,951,493.00
7	Gola Odaa	ጎላ ኦዳ	Gola Odaa	50,578,059.00
8	Gooroo Guutuu	ጎሮ ጉቲ	Goro Gutu	57,544,953.00
9	Gursum	ጉርሱም	Gursum	68,187,251.00
10	Haramaaya	ዛረማያ	Haramaya	66,518,293.00
11	Jaarsoo	ጃርሶ	Jarso	54,103,488.00
12	Kombolchaa	ኮምቦልቻ	Kombolcha	58,511,904.00
13	Kurfaa Callee	ኩርፋ ጫሌ	Kurfa Chele	39,649,895.00
14	Bulchiinsa Magaalaa Awwadaay	አወዳይ ከተማ አስተዳደር	Aweday Urban Administration	23,680,798.00



15	Bulchiinsa Magaalaa Dadar	ደደር ከተማ አስተዳደር	Deder Urban Administration	25,053,961.00
16	Bulchiinsa Magaalaa Haramayaa	ሃረማያ ከተማ አስተዳደር	Haramaya Urban Administration	31,904,887.00
17	Malkaa Ba'oo	መልካ በሎ	Melka Belo	64,245,552.00
18	Mayyuu Muluqqee	መዩ መሎቄ	Meyu Muluke	42,629,861.00
19	Meettaa	ሜታ	Meta	77,080,707.00
20	Miidhaagaa Tolaa	ሚደጋ ቶላ	Midega Tola	41,203,186.00
21	Qarsaa	ቀርሳ	Kersa	63,671,646.00
22	Qumbii	ቁምቢ	Kumbi	38,482,878.00
<b>436</b>	<b>Godina Harargee Lixaa</b>	<b>ምዕራብ ሐረርጌ ዞን</b>	<b>W/Hararghe Zone</b>	<b>842,647,293</b>
1	Ancaar	አንጫር	Anchar	48,823,409
2	Bookee	ቦኬ	Boke	51,770,487.00
3	Ciroo	ቋሮ	Chiro	60,650,869.00
4	Daroo Labuu	ዳሮ ለቡ	Daro Lebu	59,020,105.00
5	Doobbaa	ዶባ	Doba	62,003,559.00
6	Gammachiis	ገመቺስ	Gemechis	62,338,541.00
7	Gubbaa Qorichaa	ጉባ ቆርቻ	Guba Koricha	51,709,061.00
8	Habroo	ሐብሮ	Hebro	65,030,841.00
9	Hawwii Guddina	ሐዊ ጉዳና	Hawi Gudina	45,134,209.00
10	Bulchiinsa Magaala Baddeessa	በዴሳ ከተማ አስተዳደር	Bedesa Urban Administration	28,477,054.00
11	Bulchiinsa Magaala Ciroo	ቋሮ ከተማ አስተዳደር	Chiro Urban Administration	32,803,437.00
12	Masalaa	መሰላ	Mesela	60,267,186.00
13	Mi'eesoo	ሚኤሶ	Mi'eso	60,434,543.00
14	Odaa Bultum	ዓዳ ቡልቲም	Oda Bultum	57,610,640.00
15	Xuullo	ጡሎ	Tulo	60,573,418.00
16	Burqaa Dhiintuu	ቡርቃ ዲንቲ	Burka Dintu	35,999,934.00
<b>437</b>	<b>Godina Iluu Abbaaboer</b>	<b>ኢሉ አባቦር ዞን</b>	<b>Ilu Aba Bora Zone</b>	<b>992,684,515.00</b>
1	Algee Saachii	አልጌ ሳቺ	Alge Sachi	51,690,963.00
2	Aallee	አሌ	Ale	49,235,431.00
3	Bachoo	ባቾ	Becho	34,645,995.00
4	Baddallee	በደሌ	Bedele	47,199,081.00
5	Biloo Noophaa	ብሎ ኖቋ	Bilo Nopha	33,080,970.00
6	Boorachaa	ቦረቻ	Borecha	46,312,741.00
7	Buree	ቡራ	Bure	42,411,096.00
8	Cawwaaqa	ጨዋቃ	Chewaka	41,172,369.00
9	Cooraa	ጮራ	Chora	57,953,022.00
10	Daaboo Haanna	ዳቦ ሃና	Dabo Hana	34,316,955.00
11	Daarimuu	ዳሪሙ	Darimu	63,392,841.00
12	Deeggaa	ዴጋ	Dega	35,577,206.00
13	Dhidheessaa	ዲዴሳ	Dedesa	48,568,181.00
14	Diduu	ዲዱ	Didu	35,814,409.00
15	Dooranii	ዶረኒ	Dorani	32,920,316.00
16	Gachii	ገቺ	Gechi	46,465,002.00
17	Halluu	ሃሉ	Halu	30,779,873.00
18	Hurumu	ሁሩሙ	Hurumu	36,746,268.00
19	Bulchiinsa Magaalaa Baddallee	በደሌ ከተማ አስተዳደር	Bedele Urban Administration	33,475,872.00
20	Bulchiinsa Magaalaa Mattuu	መቱ ከተማ አስተዳደር	Metu Urban Administration	36,345,394.00
21	Makkoo	መኮ	Meko	31,199,675.00
22	Mattuu	መቱ	Metu	44,764,917.00
23	Sallee Noonnoo	ሰሌ ኖኖ	Sale Nono	36,596,837.00
24	Yaayyoo	ያዮ	Yayo	42,019,101.00
<b>438</b>	<b>Godina Jimmaa</b>	<b>ጅማ ዞን</b>	<b>Jima Zone</b>	<b>1,103,010,444.00</b>
1	Cooraa Botor	ጮራ ቦቶር	Chora Botor	49,589,313.00
2	Deedoo	ዴዶ	Dedo	72,161,640.00

3	Geeraa	ጌራ	Gera	54,452,648.00
4	Gomaa	ጎማ	Goma	72,423,427.00
5	Gumaay	ጎማይ	Gumay	37,235,732.00
6	Limmuu Kosaa	ሊሙ ኮሳ	Limu Kosa	68,184,564.00
7	Limmuu Saqqaa	ሊሙ ሰቃ	Limu Seka	58,144,077.00
8	Maannaa	ማና	Mana	61,558,408.00
9	Bulchiinsa Magaalaa Aggaaroo	አጋሮ ከተማ አስተዳደር	Agaro Urban Administration	34,103,006.00
10	Bulchiinsa Magaalaa Jimmaa	ጅማ ከተማ አስተዳደር	Jima Urban Administration	78,331,983.00
11	Naannoo Beenjaa	ኖኖ ቤንጃ	Nono Benja	38,701,188.00
12	Oomoo Naaddaa	ኦሞ ናዳ	Omo Nada	71,497,775.00
13	Qarsaa	ቀርሳ	Kersa	65,103,201.00
14	Saqqaa Coqorsaa	ሰቃ ጮቆርሳ	Seka Chokorsa	67,337,826.00
15	Saxxamaa	ሰጠማ	Setama	50,605,640.00
16	Shabee Sonboo	ሸቤ ሶንቦ	Shabe Sonbo	53,456,831.00
17	Sigimoo	ሲግሞ	Sigmo	51,195,408.00
18	Sokorruu	ሶኮሩ	Sokoru	59,709,697.00
19	Xiroo Afataa	ጢሮ አፈታ	Tiro Afata	59,218,080.00
<b>439</b>	<b>Godina Shawaa Baha</b>	<b>ምሥራቅ ሸዋ ሀገር</b>	<b>E/Shewa Zone</b>	<b>786,559,779.00</b>
1	Ada'aa	አድአ	Ada'a	51,745,865.00
2	Adaamaa	አዳማ	Adama	71,987,618.00
3	Adamii Tulluufi Jidduu Kombolchaa	አዳማ ተሉና ጂይ ኮምቦልቻ	Adami Tulu and Jido Kombolcha	63,368,407.00
4	Booraa	ቦራ	Bora	37,571,410.00
5	Boosat	ቦሰት	Bosat	61,474,093.00
6	Dugdaa	ዱግዳ	Dugda	61,685,863.00
7	Fantaallee	ፈንታሌ	Fentale	40,761,397.00
8	Gimbichuu	ግምቢቼ	Gimbichu	48,549,680.00
9	Liiban Cuqqaalaa	ሊቦን ጨቃላ	Liban Chukala	42,683,423.00
10	Lumee	ሉሜ	Lume	51,877,299.00
11	Bulchiinsa Magaalaa Adaamaa	አዳማ ከተማ አስተዳደር	Adama Urban Administration	93,842,609.00
12	Bulchiinsa Magaalaa Baatuu	ባቲ ከተማ አስተዳደር	Batu Urban Administration	34,322,858.00
13	Bulchiinsa Magaalaa Bushooftuu	ቢሾፍቲ ከተማ አስተዳደር	Bushoftu Urban Administration	68,136,472.00
14	Bulchiinsa Magaalaa Matahara	መተዛራ ከተማ አስተዳደር	Metehara Urban Administration	24,799,909.00
15	Bulchiinsa Magaalaa Moojoo	ሞጆ ከተማ አስተዳደር	Mojo Urban Administration	33,752,876.00
<b>441</b>	<b>Godina Shawaa Kaabaa</b>	<b>ሰሜን ሸዋ ሀገር</b>	<b>N/Shewa Zone</b>	<b>642,965,821.00</b>
1	Abbichuufi Nya'aa	አቢቸና ኛአ	Abichu and Gna'a	44,728,361.00
2	Alaltuu	አለልቲ	Aleltu	41,463,048.00
3	Dabra Libaanos	ደብረ ሊባኖስ	Dabre Libanos	37,699,278.00
4	Dagam	ደገም	Dagam	49,447,400.00
5	Darraa	ደራ	Dara	59,471,179.00
6	Giraar Jaarsoo	ግራር ጃርሶ	Girar Jarso	41,207,852.00
7	Hidhabuu Abootee	ዚደቡ አቦቲ	Hidabu Abote	43,741,892.00
8	Jiddaa	ጂዳ	Jida	35,219,888.00
9	Kuyyuu	ኩዩ	Kuyu	53,809,688.00
10	Bulchiinsa Magaalaa Fiichee	ፍቼ ከተማ አስተዳደር	Fiche Urban Administration	32,169,687.00
11	Qimbibit	ቅምብቢት	Kimbibit	51,666,907.00
12	Warra Jaarsoo	ወራ ጃርሶ	Wera Jarso	62,389,677.00
13	Wucaalee	ዉሒሌ	Wuchale	51,894,703.00
14	Yaayyaa Gullallee	ያያ ጉለሌ	Yaya Gulale	38,056,261.00
<b>442</b>	<b>Godina Shawaa Kibbaa Lixaa</b>	<b>ደቡብ ምዕራብ ሸዋ ሀገር</b>	<b>S/W/Shewa Zone</b>	<b>546,760,895.00</b>
1	Ammayyaa	አመያ	Ameya	60,080,961.00
2	Bachoo	ቤቾ	Becho	44,251,860.00

3	Dawoo	ደዎ	Dawo	43,453,050.00
4	Goroo	ጎሮ	Goro	41,308,019.00
5	Iluu	ኪሁ	Ilu	42,290,897.00
6	Bulchiinsa Magaalaa Walisoo	ወሊሶ ከተማ አስተዳደር	Weliso Urban Administration	38,739,410.00
7	Qarsaa fi Maalimaa	ቀርሳና ማሊማ	Kersa and Malima	46,300,717.00
8	Sooddo Daacii	ሶዶ ዳጪ	Sodo Dachi	34,930,538.00
9	Sadeen Sooddo	ሰዴን ሶዶ	Seden Sodo	39,744,470.00
10	Tolee	ቶሌ	Tole	40,297,919.00
11	Walisoo	ወሊሶ	Weliso	62,697,356.00
12	Wancii	ወንጩ	Wenchi	52,665,698.00
<b>443</b>	<b>Godina Shawaa Lixaa</b>	<b>ምዕራብ ሸዋ ዞን</b>	<b>W/Shewa Zone</b>	<b>976,994,090.00</b>
1	Abuunaa Gindabarat	አቡና ግንደበረት	Abuna Gindeberet	55,274,020.00
2	Ada'a Bargaa	አደአ በርጋ	Ada'a Berga	56,348,339.00
3	Amboo	አምቦ	Ambo	55,426,347.00
4	Baakkoo Tibbee	ባኮ ቲቤ	Bako Tibe	61,550,649.00
5	Calliyaa	ጨሊያ	Cheliya	51,782,050.00
6	Daannoo	ዳኖ	Dano	50,757,857.00
7	Dandii	ደንዲ	Dendi	66,014,718.00
8	Ejeree	ኤጅሬ	Ejere	48,509,279.00
9	Gindabarat	ግንደ በረት	Gindeberet	58,129,093.00
10	Ifataa	ኢልፈታ	Elfete	35,953,840.00
11	Ilu Galan	ኪሁ ገላን	Efu Gelan	39,891,488.00
12	Jalduu	ጆልዱ	Jeldu	65,258,494.00
13	Jibaat	ጅባት	Jibat	43,400,988.00
14	Bulchiinsa Magaalaa Amboo	አምቦ ከተማ አስተዳደር	Ambo Urban Administration	41,874,229.00
15	Meettaa Roobii	ሜታ ሮቢ	Meta Robi	57,859,338.00
16	Miidaa Qanyii	ሚዳ ቀኝ	Mida Kegni	44,536,784.00
17	Noonnoo	ኖኖ	Nono	47,436,002.00
18	Tokkee Kutaayee	ቶኬ ኩታይ	Toke Kutaye	52,869,780.00
19	Xiqur Incinnii	ጥቁር እንጭኒ	Tikur Inchini	44,120,795.00
<b>444</b>	<b>Godina Wallagga Bahaa</b>	<b>ምሥራቅ ወለጋ ዞን</b>	<b>E/Wellega Zone</b>	<b>811,783,331.60</b>
1	Bonayyaa Boshee	ቦነያ ቦሼ	Boneya Boshe	35,529,748.00
2	Diggaa	ድጋ	Diga	44,944,306.00
3	Ibaantuu	ኢባንቲ	Ebantu	37,340,569.00
4	Giddaa	ጊዳ	Gida	59,883,150.00
5	Gobbuu Sayyoo	ጎቡ ሰዮ	Gobu Sayo	33,615,005.00
6	Gudayyaa Biilaa	ጉደያ ቢላ	Gudeya Bila	41,861,129.00
7	Guutoo Giddaa	ጉቶ ጊዳ	Guto Gida	51,219,206.00
8	Haroo Limmuu	ዘሮ ሊሙ	Haro Limu	39,841,047.00
9	Jimmaa Arjoo	ጅማ አርጆ	Jima Arjo	50,434,156.00
10	Kiraamuu	ክረሙ	Kiramu	41,495,921.00
11	Leeqqaa Dullachaa	ሌቃ ዱሲቻ	Leka Dulecha	44,716,233.00
12	Limmuu	ሊሙ	Limu	50,889,140.60
13	Bulchiinsa Magaalaa Naqamtee	ነቀምቲ ከተማ አስተዳደር	Nekemte Urban Administration	56,940,716.00
14	Nuunnuu Qumbaa	ኑኑ ቁምባ	Nunu Kumba	42,130,965.00
15	Saasiggaa	ሳሲጋ	Sasiga	49,206,108.00
16	Sibuu Siree	ሰቡ ስሬ	Sibu Sire	58,801,002.00
17	Waamaa Hagaloo	ዋማ ዛገሎ	Wama Hagalo	34,643,411.00
18	Waayyuu Tuqaa	ወዩ ቲቃ	Wayu Tuka	38,291,519.00
<b>445</b>	<b>Godina Wallagga Lixaa</b>	<b>ምዕራብ ወለጋ ዞን</b>	<b>W/Wellega Zone</b>	<b>942,613,853.30</b>
1	Ayiraa	አይራ	Ayira	36,238,353.00
2	Baabboo Gambel	ባቦ ጋምቤል	Babo Gambel	41,840,775.30

3	Beeggii	ቤጊ	Begi	59,854,851.00
4	Boojjii Coqorsaa	ቦጂ ሮቆርሳ	Boji Chokorsa	39,358,043.00
5	Boojji Dirmajii	ቦጂ ድርመጂ	Boji Dirmaji	39,215,518.00
6	Ganjii	ገንጂ	Genji	40,989,840.00
7	Gimbii	ጊምቢ	Gimbi	51,976,418.00
8	Guddattuu Qondaalaa	ጉዳቲ ቆንዳላ	Gudetu Kondala	53,941,990.00
9	Gulisoo	ጉሊሶ	Guliso	48,904,783.00
10	Haaruu	ሃሩ	Haru	45,027,005.00
11	Hoomaa	ዞማ	Homa	34,291,298.00
12	Jaarsoo	ጃርሶ	Jarso	39,107,101.00
13	Laaloo Asabbii	ላሎ አሳቢ	Lalo Asabi	50,604,754.00
14	Bulchiinsa Magaalaa Gimbii	ጊምቢ ከተማ አስተዳደር	Gimbi Urban Administration	35,410,475.00
15	Magaalaa Najjoo	ናጆ ከተማ አስተዳደር	Nejo Urban Administration	31,856,278.00
16	Mana Sibuu	መነ ሰቡ	Mene Sibuu	63,530,239.00
17	Najjoo	ናጆ	Najoo	60,996,054.00
18	Noolee Kaabbaa	ኖሌ ካባ	Nole Kaba	43,895,814.00
19	Qilxuu Karaa	ቅልጡ ካራ	Kiltu Kara	39,956,150.00
20	Sayyoo Noolee	ሰዮ ኖሌ	Seyo Nole	48,410,197.00
21	Yuubdoo	ዩብዶ	Yubdo	37,207,917.00
<b>446</b>	<b>Godina Arsii Lixaa</b>	<b>ምዕራብ አርሲ ዞን</b>	<b>West Arsi Zone</b>	<b>820,481,045.95</b>
1	Adaabbaa	አዳባ	Adaba	63,929,844.00
2	Arsii Nageellee	አርሲ ነጌሌ	Arsi Negele	66,962,927.00
3	Dodolaa	ዶዶላ	Dodola	62,489,943.00
4	Gadab Asaasaa	ገደብ አሳሳ	Gedeb Asasa	68,269,553.00
5	Kofalee	ኮፊሌ	Kofale	63,059,460.00
6	Kokkossaa	ኮኮሳ	Kokosa	58,389,361.00
7	Bulchiinsa Magaalaa Arsii Nageellee	አርሲ ነጌሌ ከተማ አስተዳደር	Arsi Negele Urban Administration	25,091,499.95
8	Bulchiinsa Magaalaa Bishaan Gurraachaa	ቢሻን ጉራቻ ከተማ አስተዳደር	Bishan Guracha Urban Administration	17,650,521.00
9	Bulchiinsa Magaalaa Dodolaa	ዶዶላ ከተማ አስተዳደር	Dodola Urban Administration	30,669,571.00
10	Bulchiinsa Magaalaa Shaashamane	ሻሸመኔ ከተማ አስተዳደር	Shashamane Urban Administration	58,971,021.00
11	Nansaboo	ናንሰቦ	Nansebo	51,494,052.00
12	Qoree	ቆራ	Kore	47,768,108.00
13	Shaalaa	ሻላ	Shala	56,429,782.00
14	Shaashamane	ሻሸመኔ	Shashamane	62,100,645.00
15	Siraaroo	ስራሮ	Siraro	55,415,680.00
16	Wandoo	ወንዶ	Wando	31,789,078.00
<b>447</b>	<b>Godina Qeellam Wallagga</b>	<b>ቄለም ወሊጋ ዞን</b>	<b>Kellem Wellega Zone</b>	<b>525,070,990.00</b>
1	Anfiloo	አንፊሎ	Anfilo	50,549,902.00
2	Daalee Sadii	ዳሌ ሰዲ	Dale Sadi	46,653,993.00
3	Daalee - Waabaraa	ዳሌ ዋብራ	Dale Wabera	56,472,398.00
4	Gaawoo Qeebee	ጋ ቄቤ	Gewo Kebe	50,243,232.00
5	Gidaamii	ግዳማ	Gidami	51,655,784.00
6	Haawwaa Galaan	አዋ ገላን	Hewa Gelan	53,912,450.00
7	Jimmaa - Horroo	ጅማ ዮሮ	Jima Horo	40,303,924.00
8	Laaloo Qilee	ላሎ ቅሌ	Lalo Kile	41,830,125.00
9	Bulchiinsa Magaalaa Dambi Dolloo	ደምቢ ዶሎ ከተማ አስተዳደር	Dambi Dolo Urban Administration	33,348,612.00
10	Sayyoo	ሰዮ	Seyo	58,624,576.00
11	Yamaalogii Walal	የማሎጊ ወለል	Yamelogi Welel	41,475,994.00
<b>448</b>	<b>Godina Horro Guduruu Wallagga</b>	<b>ዮሮ ጉድፍ ወሊጋ ዞን</b>	<b>H/G/Wellega Zone</b>	<b>436,994,917.00</b>
1	Abbaayi Cooman	አባይ ሮሙን	Abay Choman	42,055,766.00
2	Abbee Dongoroo	አቤ ዶንጎሮ	Abe Dongoro	45,406,480.00

3	Amuruu	አሙሩ	Amuru	45,920,322.00
4	Guduruu	ጉዱሩ	Guduru	58,840,201.00
5	Hababoo Guduruu	ሐባቦ ጉዱሩ	Hebabo Guduru	38,888,286.00
6	Horroo	ዎሮ	Horo	47,357,511.00
7	Jaardagaa Jarree	ጃርደጋ ጃርቱ	Jardega Jarre	43,718,953.00
8	Jimmaa Ganatii	ጅማ ገነቲ	Jima Ganati	42,395,429.00
9	Jimmaa Raaree	ጅማ ራራ	Jima Rare	42,835,599.00
10	Bulchiinsa Magaalaa Shaambuu	ሻምቡ ከተማ አስተዳደር	Shambu Urban Administration	29,576,370.00
<b>449</b>	<b>Godina G/A/N/Finfinnee</b>	<b>ፊንፊኔ ቡሪያ ልዩ ዞን</b>	<b>Oromia Special Surrounding Finfine Zone</b>	<b>541,949,403.00</b>
1	Aqaaqii	አቃቂ	Akaki	37,466,739.00
2	Barak	በረክ	Barak	39,921,686.00
3	Bulchiinsa Magaalaa Buraayyuu	ቡራዩ ከተማ አስተዳደር	Burayu Urban Administration	43,319,197.00
4	Bulchiinsa Magaalaa Duukam	ዱካም ከተማ አስተዳደር	Dukem Urban Administration	31,584,259.00
5	Bulchiinsa Magaalaa Galaan	ገላን ከተማ አስተዳደር	Gelan Urban Administration	27,027,865.00
6	Bulchiinsa Magaalaa Hoolataa	ዎለታ ከተማ አስተዳደር	Holota Urban Administration	33,271,842.00
7	Bulchiinsa Magaalaa Laga Xaafoo- laga Daadhii	ለገባፎ - ለገ ዳዳ ከተማ አስተዳደር	Laga Tafo -Laga Dadi Urban Administration	27,667,135.00
8	Bulchiinsa MagaalaaSabbataa	ሰበታ ከተማ አስተዳደር	Sebeta Urban Administration	55,158,052.00
9	Bulchiinsa Mag.Sandaafaa Bakkee	ሰንደፋ በኬ ከተማ አስተዳደር	Sendafa Beke Urban Administration	27,479,208.00
10	Bulchiinsa Magaalaa Sulultaa	ሱሉልታ ከተማ አስተዳደር	Sululta Urban Administration	27,637,714.00
11	Muloo	ሙሎ	Mulo	33,216,949.00
12	Sabbataa Hawaas	ሰበታ ሐዋስ	Sebeta Hawas	55,916,162.00
13	Sulultaa	ሱሉልታ	Sululta	52,180,051.00
14	Walmaraa	ወልመራ	Welmera	50,102,544.00

**Labsii Baajata bara Baajataa 2007/ የ፪ሺ፰ በጀት አዋጅ/ Budget Proclamation 2007 EFY**  
**D. Baasiwwan Biroo / ሌሎች ወጪዎች / Other Expenses**

400	Kanneen Biroo	ሌሎች	Others	<b>Qarshii/ብር/Birr</b> <b>350,000,000.00</b>
462	Ittin Eeggannoo	መጠበቂያ	Contingency	350,000,000.00
462/00/01	Mindaa	ደመወዝ	Salary	200,000,000.00
462/00/02	Hojjii Gaggesituuf	ሥራ ማስኬጃ	Operating Expenses	150,000,000.00

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